

CY SD Rate Case Exp Amortization (2012 Case)

CY	SD	Rate Case	Exp	Amortization (2012 Case)	Mn Co Electric												Jur Electric			
					Production				Transmission				Distribution							
					MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls
Rate Base					Period															
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NORTHERN STATES POWER COMPANY
SOUTH DAKOTA
RATE CASE EXPENSES
For 2012 Rate Case Filing

DESCRIPTION	12-xxx	Estimated Costs
Consulting		
Concentric		90,000
Outside Legal Fees		175,000
Moss & Barnett		
State Agency Fees		125,000
State		
Administrative Costs		
Court Reporter		
Inserts/Notices		5,000
Postage/Delivery/Copies		12,500
Rentals - Hearings		500
Prior Residual Costs from EL11-019		210,000
Consulting	50,000	
Legal	80,000	
SD Commission	65,000	
Misc	15,000	
		<u>618,000</u>

Amort 3 years 206,000

Rate Base Average 309,000

Prod	109,118	52.9700%	163,677
Trans	36,380	17.6600%	54,569
Dist	60,502	29.3700%	90,753
		100.0000%	