155   155   156   156 	
5	
1936	ŔijŸ

CY SD Rate Case Exp Amortization (2012 Case)		Mn Co Electric									W21554	Jur Electric					
				oduction				nsmission				istribution					
	Period	MN	ND .	SD	Whis	MN	ND	SD	Whis	MN	ND	SD	Whls	MN	ND	SD	Whis
Rate Base	DOV																
Plant Investment	BOY																
Plant Investment	EOY BOY																
Depreciation Reserve	EOA																
Depreciation Reserve C.W.I.P.	BOY																
C.W.I.P.	EOY																
Accumulated Deferred Taxes	BOY																
Accumulated Deferred Taxes  Accumulated Deferred Taxes	EOY																
Materials & Supplies	BOY																
Materials & Supplies Materials & Supplies	EOY																
Fuel Inventory	BOY																
Fuel Inventory	EOY																
Non-Plant Assets & Liab	BOY																
Non-Plant Assets & Liab	EOY																
Prepaids & Other	BOY			164				55				9				309	
Prepaids & Other Prepaids & Other	EOY			164				55 55				9.				309	
Prepaids & Other	EOI			104				55				9	1			309	
Statement of Income																	
Operating Expenses:																	
Fuel & Purchased Energy	Annual																
Power Production	Annual																
Transmission	Annual																
Distribution	Annual																
Customer Accounting	Annual																
Customer Service & Information	Annual																
Sales, Econ Dylp & Other	Annual												ţ-				
Administrative & General	Annual																
Total Operating Expenses:	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation	Annual																
Amortization	Annual			109				36				61				206	
Taxes:	A																
Property	Annual																
Gross Earnings Tax	Annual																
Deferred Income Tax & ITC	Annuai																
Payroll & other	Annual	_	^	^		0	_	^	0	0	^	0					
Total Taxes:	Annual	0	0	0	0	0	0	0		0	0		0	0	0	0	0

AFUDC

Annual



## NORTHERN STATES POWER COMPANY SOUTH DAKOTA RATE CASE EXPENSES For 2012 Rate Case Filing

DESCRIPTION		12-xxx Estimated Costs							
Consulting									
Concentric		90,000							
Outside Legal Fees		175,000							
Moss & Barnett									
State Agency Fees State		125,000							
Administrative Costs Court Reporter									
Inserts/Notices		5,000							
Postage/Delivery/Copies		12,500							
Rentals - Hearings		500							
Prior Residual Costs from EL11-019 Consulting Legal SD Commission Misc	50,000 80,000 65,000 15,000	210,000							
	=	618,000							
	Amort 3 years	206,000							
	Rate Base Average		309,000						
	Prod Trans Dist	36,380 17.6 60,502 29.3	700% 163,677 600% 54,569 700% 90,753						