

NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

CFR FERC	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC Group	Data				
						Sum of Dec Fcst YTD	Sum of MN Jurisdiction	Sum of ND Jurisdiction	Sum of SD Jurisdiction	Sum of Wholesale
500	Steam Power Elec	Stm Prod Op & Supr	Steam Prod Oper & Sup LA E	Minnesota	Production	5,056,850	4,468,332	290,828	291,846	5,844
			Steam Prod Oper & Sup NL E	Minnesota	Production	601,680	531,672	34,602	34,721	685
500 Total						5,658,530	5,000,004	325,430	326,567	6,529
501	Steam Power Fuel Elec	Stm Gen Fuel	Coal NL E	Minnesota	FuelC	344,376,409	303,090,155	21,419,867	19,470,699	395,688
				MN/SD/ND	FuelC	-26,665,970	-23,469,066	-1,658,597	-1,507,667	-30,640
			Fuel Procurement-Labor LA E	Minnesota	Fuel	27,226	23,961	1,694	1,541	30
				MN/SD/ND	Fuel	605,739	533,121	37,677	34,248	693
			Fuel Procurement-Labor NL E	Minnesota	Fuel	407,721	358,835	25,361	23,058	467
				MN/SD/ND	Fuel	192,098	169,069	11,949	10,860	220
			Gas NL E	Minnesota	FuelG	3,029,796	2,666,564	188,450	171,301	3,481
			Labor Fuel Handling L E	Minnesota	Fuel	9,782,451	8,609,655	608,462	553,089	11,245
				MN/SD/ND	Fuel	86,323	75,976	5,368	4,880	99
			Non-Labor Fuel Handling NL E	Minnesota	Fuel	7,681,185	6,760,317	477,758	434,287	8,823
				MN/SD/ND	Fuel	71,102	62,578	4,422	4,020	82
			Non-Native Load Coal NL E	MN/SD/ND	FuelC	19,563,626	17,218,201	1,216,838	1,106,108	22,479
			Non-Native Load Fuel NL E	MN/SD/ND	Fuel	7,102,344	6,250,865	441,759	401,559	8,161
			Oil NL E	Minnesota	FuelO	1,413,642	1,244,165	87,927	79,926	1,624
			Other NL E	Minnesota	Fuel	717,730	631,685	44,641	40,580	824
			Steam Gener Fuel LA E	Minnesota	Fuel	552	486	34	31	1
			Stm Gener Fuel NL E	Minnesota	Fuel	63,708	56,071	3,962	3,601	74
501 Total						368,455,682	324,282,638	22,917,572	20,832,121	423,351
502	Steam Power Elec	Steam Expenses Major	Steam Expenses Major LA E	Minnesota	Production	10,481,555	9,261,727	602,800	604,921	12,107
			Steam Expenses Major NL E	Minnesota	Production	13,382,305	11,824,903	769,624	772,315	15,463
502 Total						23,863,860	21,086,630	1,372,424	1,377,236	27,570
505	Steam Power Elec	Stm Gen Elec Exp. Major	Stm Gener Elec Exp Major LA E	Minnesota	Production	3,613,079	3,192,589	207,791	208,519	4,180
			Stm Gener Elec Exp Major NL E	Minnesota	Production	1,515,397	1,339,040	87,151	87,453	1,753
505 Total						5,128,476	4,531,629	294,942	295,972	5,933
506	Steam Power Elec	Misc Steam Pwr Exp	Misc Steam Power Expense LA E	Minnesota	Production	11,550,997	10,206,705	684,322	666,628	13,342
			Misc steam power expense NL E	Minnesota	Production	9,151,026	8,086,120	526,274	528,107	10,525
506 Total						20,702,023	18,292,825	1,190,596	1,194,735	23,867
507	Steam Power Elec	Stm Pow Gen Rents	Steam Power Gener Rents NL E	Minnesota	Production	3,009,939	2,659,654	173,105	173,707	3,473
				MN/SD/ND	Production	60,728	53,680	3,492	3,505	71
507 Total						3,070,667	2,713,314	176,597	177,212	3,544
510	Steam Power -Elec	Stm Maint Super&Eng	Stm Mtce Supervision&Eng LA E	Minnesota	Production	1,430,761	1,259,233	88,992	80,893	1,643
			Stm Mtce Supervision&Eng NL E	Minnesota	Production	125,985	110,892	7,833	7,124	136
510 Total						1,556,746	1,370,125	96,825	88,017	1,779
511	Steam Power -Elec	Stm Maint of Structures	Steam Mtce of Structures LA E	Minnesota	Production	4,271,492	3,774,392	245,662	246,510	4,928
			Steam Mtce of Structures NL E	Minnesota	Production	6,869,999	6,070,469	395,111	396,483	7,936
511 Total						11,141,491	9,844,861	640,773	642,993	12,864
512	Steam Power -Elec	Stm Maint of Boiler Plt	Steam Mtce of Boiler Plant L E	Minnesota	Production	17,943,750	15,792,540	1,116,082	1,014,533	20,595
			Stm Mtce of Boiler Plant NL E	Minnesota	Production	20,609,887	18,139,051	1,281,903	1,165,265	23,668
512 Total						38,553,637	33,931,591	2,397,985	2,179,798	44,263
513	Steam Power -Elec	Stm Maint of Elec Plant	Steam Mtce of Elec Plant LA E	Minnesota	Production	3,429,946	3,018,770	213,328	193,927	3,921
			Steam Mtce of Elec Plant NL E	Minnesota	Production	3,821,262	3,363,160	237,674	216,045	4,383
513 Total						7,251,208	6,381,930	451,002	409,972	8,304
514	Steam Power -Elec	Stm Maint of Misc Stm Plt	Steam Mtce-Misc Stm Plant NL E	Minnesota	Production	7,021,615	6,204,465	403,818	405,234	8,098
			Stm Mtce of Misc Stm Plant L E	Minnesota	Production	7,839,057	6,926,766	450,834	452,404	9,053
514 Total						14,860,672	13,131,231	854,652	857,638	17,151
517	Nuclear Power - Electric	Nuc Oper Super & Eng	Nuc Oper Supervision&Eng LA E	Minnesota	Production	45,192,356	39,932,943	2,599,066	2,608,131	52,216
				MN/SD/ND	Production	65,337	57,733	3,758	3,771	75
			Nuc Oper Supervision&Eng NL E	Minnesota	Production	22,944,326	20,274,089	1,319,565	1,324,194	26,478
				MN/SD/ND	Production	35	31	2	2	0
				NSPM FERC	Production	-1,450,521	-1,281,711	-83,421	-83,712	-1,677
517 Total						66,751,533	58,983,085	3,838,970	3,852,386	77,092
518	Nuclear Fuel	Nuclear Fuel Expense	Nuclear Fuel Expense NL E	Minnesota	FuelN Production	110,251,396	97,033,688	6,857,526	6,233,503	126,679
						2,121,396	1,867,068	131,949	119,941	2,438
518 Total						112,372,792	98,900,756	6,989,475	6,353,444	129,117
519	Nuclear Power - Electric	Nuclear coolants & Wtr	Nuclear Coolants & Water LA E	Minnesota	Production	4,556,326	4,026,062	262,043	262,953	5,268
			Nuclear Coolants & Water NL E	Minnesota	Production	2,576,830	2,276,944	148,197	148,717	2,972
				NSPM FERC	Production	-256,550	-226,694	-14,754	-14,806	-296

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519 Total					6,876,606	6,076,312	395,486	396,864	7,944	
520	Nuclear Power - Electric	Nuclear Steam Expense	Nuclear Steam Expense LA E	Minnesota	Production	33,684,657	29,764,477	1,937,238	1,944,004	38,938
			Nuclear Steam Expense NL E	Minnesota	Production	11,726,612	10,361,881	674,416	676,770	13,545
				NSPM FERC	Production	-2,073,700	-1,832,364	-119,262	-119,678	-2,396
520 Total					43,337,569	38,293,994	2,492,392	2,501,096	50,087	
523	Nuclear Power - Electric	Nuclear Electric Expense	Nuclear Electric Expense LA E	Minnesota	Production	1,602,590	1,416,080	92,168	92,490	1,852
			Nuclear Electric Expense NL E	Minnesota	Production	321,880	284,414	18,515	18,579	372
				NSPM FERC	Production	33,678	29,759	1,937	1,944	38
523 Total					1,958,148	1,730,253	112,620	113,013	2,262	
524	Nuclear Power - Electric	Nuclear Power Misc Exp	Nuclear Power Misc Exp LA E	Minnesota	Production	42,789,842	37,809,986	2,460,897	2,469,494	49,465
				MN/SD/ND	Production	2,972,364	2,626,440	170,947	171,543	3,434
			Nuclear Power Misc Exp NL E	Minnesota	Production	72,842,571	64,365,273	4,189,243	4,203,905	84,150
				MN/SD/ND	Production	5,035,488	4,449,470	289,595	290,607	5,816
				NSPM FERC	Production	-1,165,642	-1,029,985	-67,038	-67,272	-1,347
524 Total					122,474,623	108,221,184	7,043,644	7,068,277	141,518	
525	Nuclear Power - Electric	Nuclear Gen Rents	Nuclear Gener Rents NL E	Minnesota	Production	9,535,456	8,425,739	548,395	550,308	11,014
				MN/SD/ND	Production	656,172	579,807	37,738	37,868	759
525 Total					10,191,628	9,005,546	586,133	588,176	11,773	
528	Nuclear Power - Electric	Nuc Maint Super & Eng	Nuc Mtce Supervision&Eng LA E	Minnesota	Production	3,714,776	3,269,421	231,055	210,032	4,268
			Nuc Mtce Supervision&Eng NL E	Minnesota	Production	7,073,539	6,225,517	439,966	399,930	8,126
				NSPM FERC	Production	711,318	626,040	44,244	40,217	817
528 Total					11,499,633	10,120,978	715,265	650,179	13,211	
529	Nuclear Power - Electric	Nuc Maint of Structures	Nuc Mtce of Structures NL E	Minnesota	Production	710,844	628,116	40,883	41,023	822
				NSPM FERC	Production	-106,382	-94,002	-6,118	-6,139	-123
529 Total					604,462	534,114	34,765	34,884	699	
530	Nuclear Power - Electric	Nuc Mtce of React Plt Equip	Nuc Mtce Rctr Plant Equip LA E	Minnesota	Production	11,831,327	10,412,907	735,893	668,932	13,595
			Nuc Mtce Rctr Plant Equip NL E	Minnesota	Production	20,126,499	17,713,613	1,251,853	1,137,925	23,108
				MN/SD/ND	Production	7,155,390	6,297,551	445,058	404,559	8,222
				NSPM FERC	Production	-6,269,826	-5,518,157	-389,977	-354,489	-7,203
530 Total					32,843,390	28,905,914	2,042,827	1,856,927	37,722	
531	Nuclear Power - Electric	Nuc Maint of Elect Plant	Nuc Mtce of Elec Plant LA E	Minnesota	Production	5,810,539	5,113,940	361,404	328,518	6,677
				MN/SD/ND	Production	102,922	90,581	6,401	5,820	120
			Nuc Mtce of Elec Plant NL E	Minnesota	Production	6,940,917	6,108,790	431,721	392,436	7,970
				MN/SD/ND	Production	7,332	6,454	456	414	8
				NSPM FERC	Production	234,105	206,039	14,560	13,236	270
531 Total					13,095,815	11,525,804	814,542	740,424	15,045	
532	Nuclear Power - Electric	Nuc Mtce of Misc Nuc Plant	Nuc Mtce of Misc Nuc Plant L E	Minnesota	Production	20,256,906	17,899,424	1,165,000	1,169,068	23,414
			Nuc Mtce of Misc Nuc Plant NLE	Minnesota	Production	12,668,545	11,194,185	728,581	731,137	14,642
				NSPM FERC	Production	-4,999,104	-4,417,314	-287,504	-288,508	-5,778
532 Total					27,926,347	24,676,295	1,605,077	1,611,697	32,278	
535	Hydro Power - Elec	Hyd Oper Super & Eng	Hydro Oper Sup & Eng NL E	Minnesota	Production	-649	-574	-37	-37	-1
535 Total					-649	-574	-37	-37	-1	
536	Hydro Power - Elec	Hyd Oper Water for Pwr	Hydro Oper Water for Pwr NL E	Minnesota	Production	-227	-201	-13	-13	0
536 Total					-227	-201	-13	-13	0	
537	Hydro Power - Elec	Hydro Oper Hydraulic Exp	Hydro Oper Hydraulic Exp LA E	Minnesota	Production	882	780	50	51	1
			Hydro Oper Hydraulic Exp NL E	Minnesota	Production	300	265	17	17	1
537 Total					1,182	1,045	67	68	2	
538	Hydro Power - Elec	Hyd Oper Electric Exp	Hydro Oper Elec Expense LA E	Minnesota	Production	189,667	167,593	10,909	10,946	219
			Hydro Oper Elec Expense NL E	Minnesota	Production	5,084	4,492	293	294	5
538 Total					194,751	172,085	11,202	11,240	224	
539	Hydro Power - Elec	Hydro Oper Misc Gen Exp	Hydro Oper Misc Gen Exp LA E	Minnesota	Production	10,494	9,275	602	605	12
			Hydro Oper Misc Gen Exp NL E	Minnesota	Production	176,831	156,256	10,169	10,206	200
				MN/SD/ND	Production	1,216	1,075	70	70	1
539 Total					188,541	166,606	10,841	10,881	213	
540	Hydro Power - Elec	Hyd Oper Rents	Hydro Oper Rents NL E	Minnesota	Production	17,785	15,658	1,103	1,004	20
540 Total					17,785	15,658	1,103	1,004	20	
541	Hydro Power - Elec	Hydro Mtce Super & Eng	Hyd Mtce Sup & Eng NL E	Minnesota	Production	-73	-64	-5	-4	0
			Hydro Mtce Sup & Eng LA E	Minnesota	Production	600	529	37	34	0
541 Total					527	465	32	30	0	
542	Hydro Power - Elec	Hyd Maint of Structures	Hydro Mtce of Structures NL E	Minnesota	Production	36,437	32,198	2,095	2,102	42

01-16

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542	Hydro Power -Elec	Hyd Maint of Structures	Hydro Mtce Structures LA E	Minnesota	Production	23,850	21,076	1,371	1,376	27
542 Total						60,287	53,274	3,466	3,478	69
543	Hydro Power -Elec	Hydro Mtce Resv, Dams	Hydro Mtce Reservoirs Dams L E	Minnesota	Production	14,656	12,951	843	846	16
			Hydro Mtce Reservoir Dams NL E	Minnesota	Production	28,132	24,860	1,617	1,623	32
543 Total						42,788	37,811	2,460	2,469	48
544	Hydro Power -Elec	Hyd Maint of Elec Plant	Hydro Mtce of Elec Plant LA E	Minnesota	Production	918	809	57	51	1
			Hydro Mtce of Elec Plant NL E	Minnesota	Production	11,174	9,835	695	632	12
544 Total						12,092	10,644	752	683	13
545	Hydro Power -Elec	Hyd Mt Misc Hyd Plnt Mjr	Hyd Mtce Misc Hyd Plant Mjr L	Minnesota	Production	3,029	2,678	174	174	3
			Hyd Mtce Misc Hyd Plant Mjr NL	Minnesota	Production	251	223	14	14	0
545 Total						3,280	2,901	188	188	3
546	Combustion Turbine - Elec	Oth Oper Super&Eng	Oth Oper Supervision&Eng LA E	Minnesota	Production	1,260,587	1,113,882	72,498	72,753	1,454
				South Dakota	Production	1,081	955	62	62	2
			Oth Oper Supervision&Eng NL E	Minnesota	Production	367,072	324,365	21,106	21,179	422
546 Total						1,628,740	1,439,202	93,666	93,994	1,878
547	Other Fuel	Oth Oper Fuel	Non-Native Load Gas NL E	MN/SD/ND	FuelG	6,589,655	5,799,640	409,870	372,573	7,572
			Other Oper Fuel - Gas NL E	Minnesota	FuelG	96,278,569	84,736,021	5,988,432	5,443,493	110,623
				MN/SD/ND	FuelG	-6,589,655	-5,799,640	-409,870	-372,573	-7,572
				South Dakota	FuelG	3,761,606	3,310,639	233,968	212,677	4,322
			Other Oper Fuel - Oil NL E	Minnesota	FuelO	708,923	623,933	44,094	40,081	815
				South Dakota	FuelO	290,133	255,350	18,046	16,404	333
			Other Operating Fuel NL E	Minnesota	Production	10,290	9,055	640	583	12
547 Total						101,049,521	88,934,998	6,285,180	5,713,238	116,105
548	Combustion Turbine - Elec	Oth Oper Gen Exp	Other Oper Gener Expense LA E	Minnesota	Production	4,740,526	4,188,853	272,622	273,583	5,468
				South Dakota	Production	37,165	32,840	2,138	2,145	42
			Other Oper Gener Expense NL E	Minnesota	Production	1,079,625	953,988	62,088	62,304	1,245
				South Dakota	Production	799	708	45	46	0
548 Total						5,858,115	5,176,389	336,893	338,078	6,755
549	Combustion Turbine - Elec	Oth Oper Misc Gen Exp	Other Oper Misc Gener Exp LA E	Minnesota	Production	1,488,260	1,315,067	85,585	85,896	1,712
				MN/SD/ND	Production	344,274	304,210	19,800	19,869	395
				South Dakota	Production	127,894	113,010	7,356	7,381	147
			Other Oper Misc Gener Exp NL E	Minnesota	Production	4,104,024	3,626,438	236,023	236,851	4,712
				MN/SD/ND	Production	69,129	61,082	3,977	3,990	80
				South Dakota	Production	-47,938	-42,357	-2,754	-2,766	-61
549 Total						6,085,643	5,377,450	349,987	351,221	6,985
550	Combustion Turbine - Elec	Oth Oper Rents	Other Oper Rents NL E	Minnesota	Production	1,001,022	884,528	57,569	57,770	1,155
				MN/SD/ND	Production	261,786	231,322	15,054	15,108	302
				South Dakota	Production	66,110	58,414	3,803	3,817	76
550 Total						1,328,918	1,174,264	76,426	76,695	1,533
551	Combustion Turbine -Elec	Oth Maint Super & Eng	Oth Mtce Supervision&Eng LA E	Minnesota	Production	296,861	262,314	17,071	17,132	344
				South Dakota	Production	7,743	6,842	446	447	8
			Oth Mtce Supervision&Eng NL E	Minnesota	Production	11,434	10,104	658	661	11
				South Dakota	Production	1,850	1,635	106	107	2
551 Total						317,888	280,895	18,281	18,347	365
552	Combustion Turbine -Elec	Oth Maint of Structures	Other Mtce of Structures LA E	Minnesota	Production	1,529,326	1,351,360	87,950	88,265	1,751
				South Dakota	Production	460,328	406,759	26,473	26,565	531
			Other Mtce of Structures NL E	Minnesota	Production	1,754,585	1,550,400	100,909	101,256	2,020
				South Dakota	Production	475,466	420,136	27,342	27,437	551
552 Total						4,219,705	3,728,655	242,674	243,523	4,853
553	Combustion Turbine -Elec	Oth Mtc of Gen & Ele Plant	Oth Mtce of Gener & Elec Plant	Minnesota	Production	13,404,048	11,844,140	770,879	773,581	15,448
				South Dakota	Production	559,326	494,235	32,166	32,282	643
553 Total						13,963,374	12,338,375	803,045	805,863	16,091
554	Combustion Turbine -Elec	Oth Mtc Misc Gen Plt Mjr	Oth Mtce Misc Gener Plant Mjr	Minnesota	Production	1,140,627	1,007,892	65,591	65,828	1,316
				South Dakota	Production	49,829	44,031	2,865	2,876	57
554 Total						1,190,456	1,051,923	68,456	68,704	1,373
555	Purchased Power Elec	Purchased Power	Pur Power-MISO NL E	MN/SD/ND	FuelPP	223,170,028	196,414,842	13,880,952	12,617,811	256,423
			Pur Power-Prop-MISO NL E	MN/SD/ND	FuelPP	6,599,402	5,808,223	410,476	373,122	7,581
			Pur Pwr Gen Trading NL E	MN/SD/ND	FuelPP	1,260,173	1,109,095	78,382	71,248	1,448
			Pur Pwr Prop Trading NL E	MN/SD/ND	FuelPP	592	521	37	33	1
			Pur Pwr-Energy-Fin Hedge NL E	MN/SD/ND	FuelPP	92,322	81,254	5,742	5,220	106

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555	Purchased Power Elec	Purchased Power	Pur Pwr-Energy-Phys Hedge NL E	MN/SD/ND	FuelPP	2,946,966	2,593,664	183,298	166,614	3,386
			Pur Pwr-Non-Firm Energy NL E	MN/SD/ND	FuelPP	2,901,794	2,553,908	180,488	164,064	3,334
			Pur Pwr-Qlfyng Fac-Energy NL E	MN/SD/ND	FuelPP	57,311	50,440	3,565	3,240	66
			Purchased Power NL E	MN/SD/ND	FuelPP	7,790,623	6,856,629	484,569	440,474	8,951
			Purchased Power-Demand NL E	MN/SD/ND	Production	165,792,159	146,497,434	9,534,872	9,568,196	191,657
			Purchased Power-Energy NL E	Minnesota	FuelPP	-605,475	-532,886	-37,660	-34,233	-686
			Purchased Power-Wind NL E	MN/SD/ND	FuelPP	223,148,254	196,395,680	13,879,599	12,616,579	256,396
555 Total						785,928,549	693,079,919	47,695,638	44,256,396	896,596
556	System Control and Dispatch EI	Load Dispatch	Load Dispatch & Sys Control LA	MN/SD/ND	Production	644,869	569,821	37,089	37,216	743
			Load Dispatch & Sys Control NL	MN/SD/ND	Production	49,936	44,142	2,869	2,876	49
556 Total						694,805	613,963	39,958	40,092	792
557	Def Purchased Power Cost Elec	Other Power Oth Exp	Deferred Elec Energy Cost NL E	MN/SD/ND	FuelPP	9,394,728	8,280,521	611,538	502,609	60
					Production	4,998,852	4,399,556	310,923	282,629	5,744
	Interchange Power Elec	Other Power Oth Exp	Coord Agree-Fixed Charge NL E	MN/SD/ND	Production	48,949,521	43,252,824	2,815,136	2,824,975	56,586
			Coord Agree-Variable Chg NL E	MN/SD/ND	FuelPP	19,429,563	17,100,211	1,208,500	1,098,528	22,324
	System Control and Dispatch EI	Other Power Oth Exp	Other Power Other Expense LA E	MN/SD/ND	Production	2,699,199	2,375,597	167,890	162,611	3,101
Other Power Other Expense NL E			MN/SD/ND	Production	975,538	858,589	60,678	55,156	1,115	
557 Total						86,447,401	76,267,298	5,174,665	4,916,508	88,930
560	Transmission	Trans Oper Super & Eng	Transm Oper Sup & Eng LA E	MN/SD/ND	Trans	5,315,189	4,696,600	305,690	306,753	6,146
			Transm Oper Sup & Eng NL E	MN/SD/ND	Trans	2,713,476	2,397,721	156,067	156,612	3,076
560 Total						8,028,665	7,094,321	461,757	463,365	9,222
561.1	Transmission	Load Disp-Reliability	Load Disp-Reliability L	MN/SD/ND	Trans	78,788	69,619	4,531	4,547	91
561.1 Total						78,788	69,619	4,531	4,547	91
561.2	Transmission	Load Disp-Monitor/Operate	Load Disp-Monitor/Operate L	MN/SD/ND	Trans	3,769,750	3,331,031	216,803	217,559	4,357
			Load Disp-Monitor/Operate N	MN/SD/ND	Trans	1,744,435	1,541,439	100,320	100,669	2,007
561.2 Total						5,514,185	4,872,470	317,123	318,228	6,364
561.3	Transmission	Load Disp-Trans Serv/Sch	Load Disp-Trans Serv/Sch L	MN/SD/ND	Trans	50,061	44,235	2,879	2,889	58
561.3 Total						50,061	44,235	2,879	2,889	58
561.4	Transmission	Load Disp-Sch/Con/Disp Serv	Load Disp-Sch/Con/Disp Serv N	MN/SD/ND	Trans	7,502,385	6,629,264	431,470	432,978	8,673
561.4 Total						7,502,385	6,629,264	431,470	432,978	8,673
561.5	Transmission	Rel/Plan/Standards Dev	Rel/Plan/Standards Dev L	MN/SD/ND	Trans	340,431	300,813	19,579	19,647	392
			Rel/Plan/Standards Dev N	MN/SD/ND	Trans	23,320	20,607	1,342	1,345	26
561.5 Total						363,751	321,420	20,921	20,992	418
561.6	Transmission	Trans Service Studies	Trans Service Studies N	MN/SD/ND	Trans	38,939	34,406	2,240	2,248	45
561.6 Total						38,939	34,406	2,240	2,248	45
561.7	Transmission	Gen Interconn Studies	Gen Interconn Studies L	MN/SD/ND	Trans	872	771	50	50	1
			Gen Interconn Studies N	MN/SD/ND	Trans	-166,327	-146,975	-9,566	-9,597	-189
561.7 Total						-165,455	-146,204	-9,516	-9,547	-188
561.8	Transmission	Rel/Plan/Standards Dev Serv	Rel/Plan/Standards Dev Serv N	MN/SD/ND	Trans	2,251,598	1,989,560	129,492	129,945	2,601
561.8 Total						2,251,598	1,989,560	129,492	129,945	2,601
562	Transmission	Trans Oper Station Exp	Transm Oper Station Exp LA E	Minnesota	Trans	302,455	267,258	17,395	17,451	351
				MN/SD/ND	Trans	464,462	410,412	26,712	26,805	533
			Transm Oper Station Exp NL E	South Dakota	Trans	56,975	50,345	3,276	3,288	66
				Minnesota	Trans	28,130	24,858	1,616	1,623	33
				MN/SD/ND	Trans	629,163	555,944	36,187	36,309	723
South Dakota	Trans	21,246	18,773	1,222	1,226	25				
562 Total						1,502,431	1,327,590	86,408	86,702	1,731
563	Transmission	Trans Oper OH Lines	Transm Oper OH Lines LA E	MN/SD/ND	Trans	694,824	613,964	39,980	40,098	802
			Transm Oper OH Lines NL E	MN/SD/ND	Trans	1,337,423	1,181,771	76,922	77,186	1,544
563 Total						2,032,247	1,795,735	116,882	117,284	2,346
564	Transmission	UG Line Exp	Transm Oper UG Lines NL E	MN/SD/ND	Trans	11,634	10,279	670	672	13
564 Total						11,634	10,279	670	672	13
565	Purchased Power Elec	Trans of Elec By Others	Transm Expense by Others NL E	MN/SD/ND	Trans	82,792,221	73,156,950	4,761,460	4,778,104	95,707
			Transm Exp-MISO Studies	MN/SD/ND	Trans	0	0	0	0	0
			Transm for Demand - Native	MN/SD/ND	Trans	10,376,272	9,168,693	596,749	598,835	11,995
			Transm of Elec By Others NL E	MN/SD/ND	Trans	110	98	6	6	0
565 Total						93,168,603	82,325,741	5,358,215	5,376,945	107,702
566	Transmission	Trans Oper Misc Exp	Transm Intrchg Agree Exp NL E	MN/SD/ND	Trans	55,954,687	49,442,736	3,218,010	3,229,257	64,684
			Transm Oper Misc Expense LA E	MN/SD/ND	Trans	661,226	584,278	38,029	38,161	758

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NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

						Data				
CFR FERC	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC Group	Sum of Dec Fcst YTD	Sum of MN Jurisdiction	Sum of ND Jurisdiction	Sum of SD Jurisdiction	Sum of Wholesale
566	Transmission	Trans Oper Misc Exp	Transm Oper Misc Expense NL E	MN/SD/ND	Trans	2,314,415	2,045,072	133,106	133,573	2,664
566 Total						58,930,328	52,072,086	3,389,145	3,400,991	68,106
567	Transmission	Trans Rents	Transmission Rents NL E	Minnesota	Trans	42,441	37,505	2,440	2,450	46
				MN/SD/ND	Trans	1,901,739	1,680,422	109,373	109,753	2,191
				North Dakota	Trans	690	609	40	40	1
				South Dakota	Trans	3,811	3,367	219	220	5
567 Total						1,948,681	1,721,903	112,072	112,463	2,243
568	Transmission	Trans Mtce Super & Eng	Transm Mtce Sup & Eng LA E	MN/SD/ND	Trans	156,833	138,581	9,021	9,051	180
			Transm Mtce Sup & Eng NL E	MN/SD/ND	Trans	86,946	76,826	5,001	5,019	100
568 Total						243,779	215,407	14,022	14,070	280
569	Transmission	Trans Maint of Structures	Transm Mtce of Structures LA E	MN/SD/ND	Trans	586	518	34	34	0
			Transm Mtce of Structures NL E	MN/SD/ND	Trans	15,462	13,661	889	893	19
569 Total						16,048	14,179	923	927	19
570	Transmission	Tran Mnt of Station Equip	Transm Mtc of Station Equip NL	Minnesota	Trans	234,680	207,367	13,497	13,544	272
				MN/SD/ND	Trans	2,840,676	2,510,082	163,375	163,941	3,278
			Transm Mtc of Station Equip L	Minnesota	Trans	206,420	182,397	11,872	11,912	239
				MN/SD/ND	Trans	2,543,789	2,247,750	146,295	146,804	2,940
570 Total						5,825,565	5,147,596	335,039	336,201	6,729
571	Transmission	Trans Mt of Overhead Line	Transm Mtce of OH Line NL E	Minnesota	Trans	4,778,533	4,222,416	274,816	275,778	5,523
				MN/SD/ND	Trans	1,331,890	1,176,890	76,601	76,866	1,533
				North Dakota	Trans	101,539	89,722	5,840	5,860	117
				South Dakota	Trans	128,125	113,213	7,369	7,395	148
			Transm Mtce of OH Lines L E	Minnesota	Trans	107,207	94,732	6,166	6,186	123
				MN/SD/ND	Trans	953,979	842,966	54,863	55,054	1,096
				North Dakota	Trans	9,253	8,176	533	534	10
				South Dakota	Trans	31,680	27,993	1,823	1,828	36
571 Total						7,442,206	6,576,108	428,011	429,501	8,586
572	Transmission	Trans Maint of UG lines	Transm Mtce of UG Lines L E	MN/SD/ND	Trans	1,318	1,164	76	76	2
			Transm Mtce of UG Lines NL E	MN/SD/ND	Trans	11,574	10,226	666	668	14
572 Total						12,892	11,390	742	744	16
573	Transmission	Trans Mtc of Misc Plt Mjr	Transm Mtce of Misc Plant Mjr	Minnesota	Trans	192	170	11	11	0
				MN/SD/ND	Trans	281,751	248,965	16,206	16,259	321
573 Total						281,943	249,135	16,217	16,270	321
575.1	Regional Market	Operation Supervision	Operation Supervision NL E	MN/SD/ND	Production	6,102	5,395	352	351	4
			Operations Supervision L E	MN/SD/ND	Production	177,815	157,121	10,226	10,262	206
575.1 Total						183,917	162,516	10,578	10,613	210
575.2	Regional Market	DA & RT Mkt Admin	DA & RT Mkt Admin L E	MN/SD/ND	Production	254,617	224,981	14,645	14,695	296
575.2 Total						254,617	224,981	14,645	14,695	296
575.3	Regional Market	Trans Rights Mkt Admin	Trans Rights Mkt Admin L E	MN/SD/ND	Production	5,086	4,495	292	293	6
575.3 Total						5,086	4,495	292	293	6
575.5	Regional Market	Ancillary Serv Mkt Admin	Ancillary Serv Mkt Admin L E	MN/SD/ND	Production	196,060	173,243	11,275	11,315	227
575.5 Total						196,060	173,243	11,275	11,315	227
575.6	Regional Market	Mkt Monitoring/Compliance	Mkt Monitoring/Compliance L E	MN/SD/ND	Production	42,407	37,471	2,440	2,448	48
575.6 Total						42,407	37,471	2,440	2,448	48
575.7	Regional Market	Mkt Fac/Mon/Comp Serv	Mkt Fac/Mon/Comp Serv NL E	MN/SD/ND	Production	10,646,733	9,407,677	612,304	614,444	12,308
575.7 Total						10,646,733	9,407,677	612,304	614,444	12,308
575.8	Regional Market	Regional Market Rents	Regional Market Rents	MN/SD/ND	Production	54,192	47,887	3,116	3,127	62
575.8 Total						54,192	47,887	3,116	3,127	62
580	Distribution	Dist Oper Sup & Eng	Dist Oper Sup & Eng LA E	Minnesota	Dist	3,517,969	3,517,969	0	0	0
				Minnesota/North	Dist	87,770	3,294	84,476	0	0
				MN/SD/ND	Dist	3,286,291	2,882,325	206,385	197,580	1
				North Dakota	Dist	119,074	0	119,074	0	0
				South Dakota	Dist	242,931	0	0	242,931	0
			Dist Oper Sup & Eng NL E	Minnesota	Dist	621,191	621,191	0	0	0
				Minnesota/North	Dist	18,593	697	17,896	0	0
				MN/SD/ND	Dist	1,208,433	1,059,875	75,903	72,655	0
				North Dakota	Dist	26,521	0	26,521	0	0
				South Dakota	Dist	367,278	0	0	367,278	0
580 Total						9,496,051	8,085,351	530,255	880,444	1
581	Distribution	Dist Load Dispatching	Dist Load Dispatching LA E	Minnesota	Dist	1,583,287	1,583,287	0	0	0

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NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

CFR FERC IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC4	FERC Group	Data				
					Sum of Dec Fcst YTD	Sum of MN Jurisdiction	Sum of ND Jurisdiction	Sum of SD Jurisdiction	Sum of Wholesale
581 Distribution	Dist Load Dispatching	Dist Load Dispatching LA E	Minnesota	Dist	3,947,638	3,462,364	247,931	237,336	7
			Minnesota	Dist	118,356	118,356	0	0	0
			Minnesota/ND	Dist	510,555	447,805	32,063	30,687	0
581 Total					6,159,836	5,611,812	279,994	268,023	7
582 Distribution	Dist Op Station Exp	Dist Oper Station Exp LA E	Minnesota	Dist	1,140,495	1,140,495	0	0	0
			Minnesota/ND	Dist	618,594	542,550	38,850	37,193	1
			North Dakota	Dist	2,944	0	2,944	0	0
		Dist Oper Station Exp Mjr NL E	South Dakota	Dist	11,764	0	0	11,764	0
			Minnesota	Dist	58,001	58,001	0	0	0
			Minnesota/ND	Dist	972,112	852,608	61,055	58,448	1
			North Dakota	Dist	135	0	135	0	0
South Dakota	Dist	2,346	0	0	2,346	0			
582 Total					2,806,391	2,593,654	102,984	109,751	2
583 Distribution	Dist Oper Overhead Lines	Dist Oper Overhead Lines LA E	Minnesota	Dist	1,260,720	1,260,720	0	0	0
			Minnesota/North	Dist	140,484	5,272	135,212	0	0
			Minnesota/ND	Dist	65,837	57,744	4,134	3,959	0
			North Dakota	Dist	57,700	0	57,700	0	0
		Dist Oper Overhead Lines NL E	South Dakota	Dist	108,240	0	0	108,240	0
			Minnesota	Dist	1,163,535	1,163,535	0	0	0
			Minnesota/North	Dist	29,772	1,118	28,654	0	0
			Minnesota/ND	Dist	-2,289,038	-2,007,647	-143,763	-137,623	-5
North Dakota	Dist	80,391	0	80,391	0	0			
South Dakota	Dist	46,378	0	0	46,378	0			
583 Total					664,019	480,742	162,328	20,954	-5
584 Distribution	Dist Op UG Elec lines	Dist Oper UG Lines LA E	Minnesota	Dist	1,821,329	1,821,329	0	0	0
			Minnesota/North	Dist	51,669	1,939	49,730	0	0
			Minnesota/ND	Dist	298,200	261,547	18,727	17,926	0
			North Dakota	Dist	129,344	0	129,344	0	0
		Dist Oper UG Lines NL E	South Dakota	Dist	324,263	0	0	324,263	0
			Minnesota	Dist	4,827,466	4,827,466	0	0	0
			Minnesota/North	Dist	13,493	507	12,986	0	0
			Minnesota/ND	Dist	-1,653,747	-1,450,454	-103,861	-99,428	-4
North Dakota	Dist	297,253	0	297,253	0	0			
South Dakota	Dist	347,059	0	0	347,059	0			
584 Total					6,456,329	5,462,334	404,179	589,820	-4
585 Distribution	Dist Oper Streetlight	Dist Oper Street Light LA E	Minnesota	Dist	8,475	8,475	0	0	0
			Minnesota/ND	Dist	846,499	742,441	53,166	50,891	1
		Dist Oper Street Light NL E	Minnesota	Dist	42,627	42,627	0	0	0
			Minnesota/North	Dist	16,342	613	15,729	0	0
			Minnesota/ND	Dist	1,052,391	923,022	66,095	63,273	1
			North Dakota	Dist	3,269	0	3,269	0	0
South Dakota	Dist	6,680	0	0	6,680	0			
585 Total					1,976,283	1,717,178	138,259	120,844	2
586 Distribution	Dist Oper Meter Exp	Dist Oper Meter Exp LA E	Minnesota	Dist	238,454	238,454	0	0	0
			Minnesota/North	Dist	39,878	1,496	38,382	0	0
			Minnesota/ND	Dist	1,933,727	1,696,016	121,449	116,259	3
			North Dakota	Dist	47,866	0	47,866	0	0
		Dist Oper Meter Exp NL E	South Dakota	Dist	95,755	0	0	95,755	0
			Minnesota	Dist	75,330	75,330	0	0	0
			Minnesota/North	Dist	43,049	1,615	41,434	0	0
			Minnesota/ND	Dist	180,660	158,457	11,348	10,857	-2
North Dakota	Dist	35,979	0	35,979	0	0			
South Dakota	Dist	17,447	0	0	17,447	0			
586 Total					2,708,145	2,171,368	296,458	240,318	1
587 Distribution	Dist Oper Cust Install	Dist Oper Cust Install L E	Minnesota	Dist	2,138,372	2,138,372	0	0	0
			Minnesota/North	Dist	42,933	1,611	41,322	0	0
			Minnesota/ND	Dist	171,123	150,088	10,748	10,287	0
			North Dakota	Dist	86,066	0	86,066	0	0
			South Dakota	Dist	109,540	0	0	109,540	0
		Dist Oper Cust Install NL E	Minnesota	Dist	551,052	551,052	0	0	0

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NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

CFR FERC IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC Group	Data					
					Sum of Dec Fcst YTD	Sum of MN Jurisdiction	Sum of ND Jurisdiction	Sum of SD Jurisdiction	Sum of Wholesale	
587 Distribution	Dist Oper Cust Install	Dist Oper Cust Install NL E	Minnesota	North Dakota	Dist	6,282	236	6,046	0	0
			MN/SD/ND	Dist	-1,120,439	-982,704	-70,370	-67,363	-2	
			North Dakota	Dist	20,850	0	20,850	0	0	
			South Dakota	Dist	28,215	0	0	28,215	0	
			587 Total					2,033,994	1,858,655	94,662
588 Distribution	Dist Oper Misc Exp	Dist Oper Misc Exp LA E	Minnesota	Dist	5,224,023	5,224,023	0	0	0	
			Minnesota	North Dakota	Dist	115,601	4,341	111,260	0	0
			MN/SD/ND	Dist	525,276	460,703	32,991	31,582	0	
			North Dakota	Dist	123,436	0	123,436	0	0	
			South Dakota	Dist	281,265	0	0	281,265	0	
		Dist Oper Misc Exp NL E	Minnesota	Dist	5,918,871	5,918,871	0	0	0	
			Minnesota	North Dakota	Dist	191,278	7,179	184,099	0	0
			MN/SD/ND	Dist	2,826,531	2,479,071	177,530	169,928	2	
			North Dakota	Dist	214,745	0	214,745	0	0	
			South Dakota	Dist	350,114	0	0	350,114	0	
588 Total					15,771,140	14,094,188	844,061	832,889	2	
589 Distribution	Dist Rents	Dist Rent L E	MN/SD/ND	Dist	-20	-18	-1	-1	0	
			Minnesota	Dist	2,130,531	2,130,531	0	0	0	
			Minnesota	North Dakota	Dist	54,052	2,028	52,024	0	0
			MN/SD/ND	Dist	1,784,065	1,564,768	112,040	107,256	1	
			North Dakota	Dist	68,398	0	68,398	0	0	
			South Dakota	Dist	154,045	0	0	154,045	0	
589 Total					4,191,071	3,697,309	232,461	261,300	1	
590 Distribution	Dist Mtce Super & Eng	Dist Mtce Sup & Eng LA E	Minnesota	Dist	146,745	146,745	0	0	0	
			Minnesota	North Dakota	Dist	8,833	331	8,502	0	0
			MN/SD/ND	Dist	409,653	359,294	25,731	24,628	0	
			North Dakota	Dist	10,873	0	10,873	0	0	
			South Dakota	Dist	24,475	0	0	24,475	0	
		Dist Mtce Sup & Eng NL E	Minnesota	Dist	66,310	66,310	0	0	0	
			Minnesota	North Dakota	Dist	1,451	55	1,396	0	0
			MN/SD/ND	Dist	92,686	81,293	5,820	5,573	0	
			North Dakota	Dist	1,955	0	1,955	0	0	
			South Dakota	Dist	1,207	0	0	1,207	0	
590 Total					764,188	654,028	54,277	55,883	0	
592 Distribution	Dist Mt of Station Equip	Dist Mtce of Station Equip L E	Minnesota	Dist	361,301	361,301	0	0	0	
			Minnesota	North Dakota	Dist	14,555	546	14,009	0	0
			MN/SD/ND	Dist	3,592,795	3,151,138	225,647	216,003	7	
			North Dakota	Dist	6,730	0	6,730	0	0	
			South Dakota	Dist	7,303	0	0	7,303	0	
		Dist Mtce of Station Equip NL	Minnesota	Dist	262,488	262,488	0	0	0	
			Minnesota	North Dakota	Dist	1,664	63	1,601	0	0
			MN/SD/ND	Dist	3,051,823	2,676,669	191,672	183,479	3	
			North Dakota	Dist	32,471	0	32,471	0	0	
			South Dakota	Dist	50,336	0	0	50,336	0	
592 Total					7,381,466	6,452,205	472,130	457,121	10	
593 Distribution	Dist Mtce of Overhead Lines	Dist Mtce of OH Line NL E	Minnesota	Dist	26,185,785	26,185,785	0	0	0	
			Minnesota	North Dakota	Dist	299,397	11,236	288,161	0	0
			MN/SD/ND	Dist	-48,232	-42,312	-3,023	-2,897	0	
			North Dakota	Dist	1,176,213	0	1,176,213	0	0	
			South Dakota	Dist	1,417,749	0	0	1,417,749	0	
		Dist Mtce of OH Lines LA E	Minnesota	Dist	7,340,899	7,340,899	0	0	0	
			Minnesota	North Dakota	Dist	243,213	9,128	234,085	0	0
			MN/SD/ND	Dist	394,197	345,741	24,759	23,697	0	
			North Dakota	Dist	502,521	0	502,521	0	0	
			South Dakota	Dist	667,989	0	0	667,989	0	
593 Total					38,179,731	33,850,477	2,222,716	2,106,538	0	
594 Distribution	Dist Mt of Undergrnd Line	Dist Mtce of UG Lines LA E	Minnesota	Dist	5,913,535	5,913,535	0	0	0	
			Minnesota	North Dakota	Dist	232,113	8,711	223,402	0	0
			MN/SD/ND	Dist	7,915	6,944	497	474	0	
			North Dakota	Dist	267,401	0	267,401	0	0	

6-10

NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

CFR FERC	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC Group	Data								
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594	Distribution	Dist Mt of Undergrnd Line	Dist Mtce of UG Lines LA E	South Dakota	Dist		539,563		0		539,563	0		
				Minnesota	Dist		3,641,658		3,641,658		0	0	0	
				Minnesota/North	Dist		176,911		6,638		170,273		0	0
				MN/SD/ND	Dist		-445,925		-391,109		-28,005		-26,810	-1
				North Dakota	Dist		153,399		0		153,399		0	0
				South Dakota	Dist		276,159		0		0		276,159	0
594 Total						10,762,729		9,186,377		786,967	789,386	-1		
595	Distribution	Dist Mt of Line Transform	Dist Mtce of Line Transform L	Minnesota	Dist		1,502,818		1,502,818		0	0		
				Minnesota/North	Dist		594		22		572	0	0	
				MN/SD/ND	Dist		1,861		1,631		118		112	0
				North Dakota	Dist		211		0		211		0	0
			South Dakota	Dist		1,138		0		0		1,138	0	
			Dist Mtce of Line Transform NL	Minnesota	Dist		490,777		490,777		0		0	0
				Minnesota/North	Dist		287		11		276		0	0
				MN/SD/ND	Dist		4,693		4,116		295		282	0
North Dakota	Dist			3,760		0		3,760		0	0			
South Dakota	Dist		15,659		0		0		15,659	0				
595 Total					2,021,798		1,999,375		5,232	17,191	0			
596	Distribution	Dist Mtc of Streetlights	Dist Mtce of Street Light LA E	Minnesota	Dist		24,616		24,616		0	0		
				Minnesota/North	Dist		380		14		366	0	0	
				MN/SD/ND	Dist		208,194		182,601		13,077		12,516	0
				North Dakota	Dist		487		0		487		0	0
			South Dakota	Dist		1,173		0		0		1,173	0	
			Dist Mtce of Street Light NL E	Minnesota	Dist		38,924		38,924		0		0	0
				Minnesota/North	Dist		2,991		112		2,879		0	0
				MN/SD/ND	Dist		1,272,115		1,115,737		79,893		76,483	2
North Dakota	Dist			2,608		0		2,608		0	0			
South Dakota	Dist		2,777		0		0		2,777	0				
596 Total					1,554,265		1,362,004		99,310	92,949	2			
597	Distribution	Dist Mtc of Meters	Dist Mtce of Meters LA E	Minnesota	Dist		5,057		5,057		0	0		
				MN/SD/ND	Dist		12,614		11,064		792		758	0
				North Dakota	Dist		6,281		0		6,281		0	0
				South Dakota	Dist		586		0		0		586	0
			Dist Mtce of Meters NL E	Minnesota	Dist		1,475		1,475		0		0	0
				MN/SD/ND	Dist		30,108		26,408		1,890		1,810	0
				North Dakota	Dist		1,445		0		1,445		0	0
				South Dakota	Dist		119		0		0		119	0
597 Total					57,685		44,004		10,408	3,273	0			
598	Distribution	Dist Maint of Dist Plant	Dist Mtce of Dist Plant LA E	Minnesota	Dist		1,929		1,929		0	0		
			Dist Mtce of Dist Plant NL E	Minnesota	Dist		256		256		0	0	0	
598 Total						2,185		2,185		0	0			
901	Customer Accounting	Cust Acct Supervise	Cust Acct Supervision LA E	MN/SD/ND	CAcct		94,502		82,886		5,933	5,683		
			Cust Acct Supervision NL E	MN/SD/ND	CAcct		30,034		26,342		1,885	1,807	0	
901 Total						124,536		109,228		7,818	7,490			
902	Customer Accounting	Cust Acct Meter Read	Cust Acct Meter Reading LA E	Minnesota	CAcct		611,554		611,554		0	0		
				MN/SD/ND	CAcct		907,503		795,945		56,996		54,561	
				North Dakota	CAcct		273,208		0		273,208		0	0
			Cust Acct Meter Reading NL E	Minnesota	CAcct		1,509,345		1,509,345		0		0	0
				MN/SD/ND	CAcct		15,054,651		13,204,008		945,504		905,111	28
				North Dakota	CAcct		781,494		0		781,494		0	0
South Dakota	CAcct		717,713		0		0		717,713	0				
902 Total					19,855,468		16,120,852		2,057,202	1,677,385	29			
903	Customer Accounting	Cust Acct Recrds & Coll	Cust Acct Records & Coll LA E	MN/SD/ND	CAcct		13,284,120		11,651,112		834,314	798,675		
			Cust Acct Records & Coll NL E	MN/SD/ND	CAcct		13,266,700		11,635,866		833,198	797,616	20	
903 Total						26,550,820		23,286,978		1,667,512	1,596,291			
904	Customer Accounting	Cust Acct Uncollect	Cust Acct Uncollect Accts NL E	Minnesota	CAcct		11,121,790		11,121,790		0	0		
				MN/SD/ND	CAcct		58,471		51,284		3,671		3,516	
				North Dakota	CAcct		676,018		0		676,018		0	0
				South Dakota	CAcct		634,774		0		0		634,774	0
				Non-Commodity Bad Debt NL E	Minnesota	CAcct		244,783		244,783		0		0

01-12

NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

CFR FERC	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC Group	Data				
						Sum of Dec Fcst YTD	Sum of MN Jurisdiction	Sum of ND Jurisdiction	Sum of SD Jurisdiction	Sum of Wholesale
904	Customer Accounting	Cust Acct Uncollect	Non-Commodity Bad Debt NL E	MN/SD/ND	CAcct	-85,032	-74,580	-5,340	-5,112	0
904 Total						12,650,804	11,343,277	674,349	633,178	0
905	Customer Accounting	Cust Acct Misc	Customer Acct Misc Exp NL E	Minnesota	CAcct	346	346	0	0	0
				MN/SD/ND	CAcct	65,548	57,490	4,117	3,941	0
905 Total						65,894	57,836	4,117	3,941	0
908	Customer Information	Customer Asst Expense	Cnsv Prog-NonRecoverable LA E	South Dakota	ClInfo	8,892	0	0	8,892	0
			Cnsv Prog-NonRecoverable NL E	South Dakota	ClInfo	175,955	0	0	175,955	0
			Cnsv Program - Recovery LA E	North Dakota	ClInfo	9,393	0	9,393	0	0
			Cnsv Program - Recovery NL E	Minnesota	ClInfo	111,265,972	111,265,972	0	0	0
				North Dakota	ClInfo	238,570	0	238,570	0	0
			Conservation Program NL E	MN/SD/ND	ClInfo	16,605	14,563	1,043	999	0
				South Dakota	ClInfo	856	0	0	856	0
			Cust Serv CustAssistance LA E	Minnesota	ClInfo	88,826	88,826	0	0	0
				MN/SD/ND	ClInfo	1,870,534	1,640,588	117,480	112,465	1
				North Dakota	ClInfo	288	0	288	0	0
				South Dakota	ClInfo	7,055	0	0	7,055	0
			Cust Serv CustAssistance NL E	Minnesota	ClInfo	310,083	310,083	0	0	0
				MN/SD/ND	ClInfo	626,704	549,680	39,356	37,668	0
				North Dakota	ClInfo	10,534	0	10,534	0	0
				South Dakota	ClInfo	11,922	0	0	11,922	0
908 Total						114,642,189	113,869,712	416,664	355,812	1
909	Customer Information	Cust Serv Instruct Adver	Conservation Advertising NL E	MN/SD/ND	ClInfo	667,854	585,756	41,945	40,152	1
			Cust Program Advertising NL E	MN/SD/ND	ClInfo	38,959	34,170	2,447	2,342	0
				North Dakota	ClInfo	5,391	0	5,391	0	0
			Customer Program Information	Minnesota	ClInfo	231,297	231,297	0	0	0
				MN/SD/ND	ClInfo	110,383	96,813	6,934	6,636	0
				North Dakota	ClInfo	9	0	9	0	0
				South Dakota	ClInfo	220	0	0	220	0
			Safety Advertising NL E	Minnesota	ClInfo	220,469	220,469	0	0	0
				MN/SD/ND	ClInfo	216,605	189,978	13,604	13,023	0
				North Dakota	ClInfo	37,964	0	37,964	0	0
				South Dakota	ClInfo	52,349	0	0	52,349	0
			Safety Information	Minnesota	ClInfo	19,819	19,819	0	0	0
				MN/SD/ND	ClInfo	78,668	68,997	4,941	4,730	0
				South Dakota	ClInfo	2,103	0	0	2,103	0
909 Total						1,682,090	1,447,299	113,235	121,555	1
912	Customer Sales	Sales Demo & Sales	Economic Development NL E	Minnesota	CSales	23,621	23,621	0	0	0
			Sales Demo & Selling LA E	MN/SD/ND	CSales	25,129	22,041	1,578	1,510	0
			Sales Demo & Selling NL E	MN/SD/ND	CSales	6,126	5,375	383	368	0
912 Total						54,876	51,037	1,961	1,878	0
920	Admin and General	A&G Salaries	A&G Salaries LA E	Minnesota	A&G	8,406,070	7,951,143	224,868	225,572	4,487
				MN/SD/ND	A&G	50,365,520	44,390,441	2,988,396	2,948,543	38,140
				North Dakota	A&G	799,334	14,295	784,088	934	17
				South Dakota	A&G	562,623	26,299	1,736	534,561	27
920 Total						60,133,547	52,382,178	3,999,088	3,709,610	42,671
921	Admin and General	A&G Office & Supplies	A&G Office & Supplies NL E	Minnesota	A&G	1,548,490	1,398,240	74,123	74,586	1,541
				MN/SD/ND	A&G	36,649,814	32,306,944	2,170,683	2,143,787	28,400
				North Dakota	A&G	135,361	2,234	132,978	146	3
				South Dakota	A&G	41,184	859	55	40,269	1
921 Total						38,374,849	33,708,277	2,377,839	2,258,788	29,945
922	Admin and General	A&G Admn Transfer Crdt	A&G Admin Transfer Credit NL E	Minnesota	A&G	-5,145,934	-4,544,766	-297,802	-297,830	-5,536
				MN/SD/ND	A&G	-29,871,316	-26,335,478	-1,765,964	-1,745,830	-24,044
922 Total						-35,017,250	-30,880,244	-2,063,766	-2,043,660	-29,580
923	Admin and General	A&G Outside Services	A&G Outside Services NL E	Minnesota	A&G	1,782,283	1,665,087	57,913	58,117	1,166
				MN/SD/ND	A&G	7,520,934	6,627,704	447,055	440,660	5,515
				North Dakota	A&G	290,337	0	290,337	0	0
				South Dakota	A&G	28,015	1,574	103	26,336	2
923 Total						9,621,569	8,294,365	795,408	525,113	6,683
924	Admin and General	A&G Property Insurance	A&G Property Insurance NL E	Minnesota	A&G	4,764,751	4,210,235	274,025	274,983	5,508
				MN/SD/ND	A&G	4,712,193	4,154,409	278,584	275,406	3,794

0111

NORTHERN STATES POWER CO (MN)
Operating and Maintenance Expenses
2011 Electric Expenses FERC 500-935

CFR FERC IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC Group	Data					
					Sum of Dec Fcst YTD	Sum of MN Jurisdiction	Sum of ND Jurisdiction	Sum of SD Jurisdiction	Sum of Wholesale	
924 Total					9,476,944	8,364,644	552,609	550,389	9,302	
925	Admin and General	A&G Injuries & Damages	A&G Injuires & Damages LA E	Minnesota	A&G	2,678,616	2,431,027	122,397	122,823	2,369
				Minnesota/North	A&G	13,964	523	13,441	0	0
				MN/SD/ND	A&G	682,889	601,695	40,723	40,060	411
				North Dakota	A&G	35,881	5,659	29,844	373	5
				South Dakota	A&G	60,518	12,962	836	46,704	16
			A&G Injuires & Damages NL E	Minnesota	A&G	105,735	93,429	6,081	6,103	122
				MN/SD/ND	A&G	12,700,837	11,197,479	750,838	742,290	10,230
925 Total						16,278,440	14,342,774	964,160	958,353	13,153
926	Admin and General	A&G Pen & Ben	Labor Load Insurance LA E	Minnesota	A&G	31,752,144	28,649,982	1,533,094	1,538,376	30,692
				Minnesota/North	A&G	127,393	4,781	122,612	0	0
				MN/SD/ND	A&G	12,436,660	10,958,559	740,110	729,071	8,920
				North Dakota	A&G	356,328	50,031	302,941	3,310	46
				South Dakota	A&G	565,488	127,874	8,325	429,126	163
			Labor Load Pension LA E	Minnesota	A&G	15,368,446	13,853,888	748,510	751,109	14,939
				Minnesota/North	A&G	55,686	2,090	53,596	0	0
				MN/SD/ND	A&G	9,452,804	8,333,384	559,302	552,656	7,462
				North Dakota	A&G	182,747	51,103	128,227	3,364	53
				South Dakota	A&G	264,189	63,972	4,171	195,969	77
926 Total						70,561,885	62,095,664	4,200,888	4,202,981	62,352
928	Admin and General	A&G Regulatory Comm Exp	A&G Regulatory Comm Exp NL E	Minnesota	A&G	5,338,940	5,338,930	5	5	0
				MN/SD/ND	A&G	96,963	85,485	5,734	5,667	77
				North Dakota	A&G	300,392	0	300,392	0	0
				South Dakota	A&G	322,357	0	0	322,357	0
			A&G Regulatory Comm Exp NL G	South Dakota	A&G	2,907	0	0	2,907	0
928 Total						6,061,559	5,424,415	306,131	330,936	77
929	Admin and General	A&G Duplicate Chrg Crdt	A&G Duplicate Chrg Credit NL E	MN/SD/ND	A&G	-3,720,082	-3,279,739	-219,928	-217,420	-2,995
				North Dakota	A&G	-219	-193	-13	-13	0
929 Total						-3,720,301	-3,279,932	-219,941	-217,433	-2,995
930.1	Admin and General	A&G General Advertising	A&G General Advertising NL E	Minnesota	A&G	354	354	0	0	0
				MN/SD/ND	A&G	20,160	17,682	1,266	1,212	0
			Advertising-General NL E	MN/SD/ND	A&G	116,660	102,835	6,911	6,824	90
				North Dakota	A&G	70,770	0	70,770	0	0
				South Dakota	A&G	2,305	0	0	2,305	0
			Brand/Image Advertising NL E	MN/SD/ND	A&G	2,334,888	2,058,402	138,125	136,502	1,859
				North Dakota	A&G	13,644	0	13,644	0	0
930.1 Total						2,558,781	2,179,273	230,716	146,843	1,949
930.2	Admin and General	A&G Misc General Exp	A&G Misc General Exp NL E	Minnesota	A&G	877,008	777,071	49,387	49,559	991
				MN/SD/ND	A&G	2,345,619	2,067,074	139,397	137,419	1,729
				North Dakota	A&G	41,071	0	41,071	0	0
930.2 Total						3,263,698	2,844,145	229,855	186,978	2,720
931	Admin and General	A&G Rents	A&G Rents NL E	Minnesota	A&G	3,557,967	3,184,686	184,496	185,097	3,688
				MN/SD/ND	A&G	21,970,475	19,364,878	1,302,894	1,285,890	16,813
				North Dakota	A&G	57,903	26,751	27,220	1,905	27
				South Dakota	A&G	43,805	1,244	83	42,477	1
931 Total						25,630,150	22,579,559	1,514,693	1,515,369	20,529
935	Admin and General	A&G Maint of Gen PLT	A&G Mctc of General Plant NL E	Minnesota	A&G	7,474	7,326	74	74	0
				MN/SD/ND	A&G	697,622	615,066	41,240	40,769	547
				North Dakota	A&G	3	0	3	0	0
935 Total						705,099	622,392	41,317	40,843	547
Grand Total						2,658,414,249	2,354,185,543	155,088,353	146,507,631	2,632,722

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