

Summer		Winter		Annual		Increase	
Present	Proposed	Present	Proposed	Present	Proposed	Amount	Percent

**Total Revenues (\$1,000's)**

Residential Regular	26,771	30,161	38,884	43,789	65,655	73,949	8,294	12.63%
Res Space Heating	1,489	1,678	3,435	3,823	4,925	5,501	576	11.70%
Total Residential	28,260	31,838	42,319	47,612	70,580	79,450	8,870	12.57%
Small Comm. & Ind.	29,266	32,368	45,563	50,415	74,829	82,783	7,954	10.63%
Large Comm. & Ind.	8,642	9,601	12,631	14,050	21,273	23,652	2,379	11.18%
Total Comm. & Ind.	37,908	41,970	58,194	64,465	96,102	106,434	10,333	10.75%
Street Lighting	403	455	964	1,078	1,367	1,533	165	12.08%
Public Authorities	1	1	2	2	3	3	0	8.47%
Total Retail	66,573	74,264	101,479	113,156	168,052	187,420	19,368	11.53%
Other Revenues Incr.	0	0	0	0	0	0	0	
Retail + Increases	66,573	74,264	101,479	113,156	168,052	187,420	19,368	11.53%

**Base Revenues (\$1,000's)**

Residential Regular	20,068	23,393	28,288	33,091	48,356	56,485	8,128	16.81%
Res Space Heating	1,122	1,307	2,362	2,739	3,484	4,046	562	16.14%
Total Residential	21,190	24,700	30,650	35,831	51,840	60,531	8,691	16.76%
Small Comm. & Ind.	20,029	23,195	29,133	34,097	49,162	57,292	8,129	16.54%
Large Comm. & Ind.	5,301	6,259	7,211	8,629	12,512	14,888	2,376	18.99%
Total Comm. & Ind.	25,330	29,453	36,344	42,726	61,674	72,180	10,505	17.03%
Street Lighting	342	395	769	888	1,111	1,283	172	15.51%
Public Authorities	1	1	2	2	3	3	0	8.47%
Total Retail	46,862	54,549	67,766	79,447	114,628	133,996	19,368	16.90%
Other Revenues Incr.	0	0	0	0	0	0	0	
Retail + Increases	46,862	54,549	67,766	79,447	114,628	133,996	19,368	16.90%

**Fuel Revenues (\$1,000's)**

Residential Regular	6,703	6,767	10,596	10,698	17,299	17,465	166	0.96%
Res Space Heating	368	371	1,073	1,083	1,441	1,455	14	0.96%
Total Residential	7,071	7,138	11,669	11,781	18,740	18,919	180	0.96%
Small Comm. & Ind.	9,236	9,174	16,430	16,317	25,666	25,491	-175	-0.68%
Large Comm. & Ind.	3,342	3,343	5,420	5,421	8,761	8,764	3	0.03%
Total Comm. & Ind.	12,578	12,516	21,849	21,738	34,428	34,255	-173	-0.50%
Street Lighting	62	60	195	189	257	250	-7	-2.72%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	19,711	19,715	33,713	33,709	53,424	53,424	0	0.00%
Other Revenues Incr.	0	0	0	0	0	0	0	
Retail + Increases	19,711	19,715	33,713	33,709	53,424	53,424	0	0.00%