

Service Schedule	Average Customers	Revenues (\$1,000's)										
		MWH Sales			Summer		Winter		Annual		Increase	
		Summer	Winter	Annual	Present	Proposed	Present	Proposed	Present	Proposed	Amount	Percent
Residential												
Residential	72,961	262,144	426,529	688,674	28,190	31,761	42,126	47,402	70,316	79,163	8,847	12.58%
Resid Heat Pump	100	382	1,314	1,696	34	38	88	96	123	134	12	9.72%
Load Management	101	277	1,107	1,384	18	20	68	74	86	94	8	9.40%
Res Total	73,162	262,802	428,951	691,753	28,242	31,819	42,283	47,573	70,525	79,391	8,867	12.57%
C&I - Non-Demand												
Small General	7,259	31,765	60,757	92,522	3,309	3,685	5,560	6,172	8,869	9,856	987	11.13%
Small General TOD	116	504	968	1,472	45	50	76	84	121	134	14	11.19%
Load Management	15	62	451	513	6	7	27	29	33	36	3	9.65%
C&I N-D Total	7,390	32,331	62,176	94,506	3,360	3,742	5,663	6,285	9,023	10,027	1,004	11.12%
C&I - Demand												
General	2,960	239,101	412,284	651,385	20,467	22,578	30,924	34,147	51,391	56,726	5,335	10.38%
General TOD	145	127,558	211,486	339,045	8,945	9,933	13,150	14,626	22,095	24,559	2,463	11.15%
Peak-Controlled	72	18,393	36,556	54,950	1,615	1,793	2,823	3,131	4,438	4,924	487	10.97%
Peak-Controlled TOD	11	36,184	58,373	94,557	2,183	2,432	3,452	3,847	5,635	6,280	645	11.44%
Energy-Controlled	30	20,820	34,237	55,058	1,246	1,393	1,998	2,232	3,244	3,625	381	11.75%
C&I Dmd Total	3,218	442,056	752,937	1,194,994	34,456	38,130	52,347	57,984	86,802	96,113	9,311	10.73%
C&I Total	10,608	474,387	815,113	1,289,500	37,816	41,871	58,009	64,269	95,825	106,140	10,315	10.76%
Public Authorities												
Siren Service	0	0	0	0	1	1	2	2	3	3	0	8.47%
PA Total	0	0	0	0	1	1	2	2	3	3	0	8.47%
Lighting												
System Service	0	449	1,305	1,753	207	239	407	468	614	707	93	15.16%
Energy	0	1,162	3,481	4,643	98	108	238	260	336	368	32	9.46%
Metered Energy	179	1,440	4,713	6,153	99	108	319	350	418	458	40	9.67%
Protective Lighting	0	657	1,788	2,446	110	118	222	235	332	353	21	6.41%
Lighting Total	179	3,709	11,287	14,995	514	573	1,185	1,313	1,699	1,886	186	10.97%
Total Retail	83,950	740,898	1,255,351	1,996,249	66,573	74,264	101,479	113,156	168,052	187,420	19,368	11.53%