

**South Dakota Infrastructure Rider
 Summary**

Amounts in \$

Project	Update at Oct 1, 2013		
	Fiscal 2013	Fiscal 2014	Total
Sherco 3 HFU	55,702	206,080	261,782
Sherco Cooling Tower	48,832	88,891	137,723
Monti EPU	2,070,271	3,526,076	5,596,347
Monti Fire Model	17,117	139,280	156,397
PI Casks	335,967	376,896	712,863
PI H Line	38,361	38,189	76,550
PI Steam Generator	644,332	2,207,808	2,852,140
Property Tax Increase 2013	1,314,803	1,314,803	2,629,606
Balance Forward	0	842,210	0
Total Revenue Requirements	4,525,385	8,740,233	12,423,408
Revenues	3,690,103	8,739,689	12,429,791
Annual Balance	835,282	544	(6,383)

Balance Before Carrying Charge	835,282	544	(6,383)
Carrying Charge	6,928	5	(53)
Ending Balance	842,210	549	(6,436)

Original Filing		
Fiscal 2013	Fiscal 2014	Total
141,839	187,750	329,589
77,218	79,450	156,669
2,032,196	2,810,411	4,842,607
40,129	183,368	223,497
281,296	307,727	589,023
35,323	34,739	70,061
541,483	2,194,109	2,735,592
565,000	565,000	1,130,000
0	229	0
3,714,485	6,362,781	10,077,037

Difference		
Fiscal 2013	Fiscal 2014	Total
(86,137)	18,330	(67,808)
(28,386)	9,440	(18,946)
38,075	715,666	753,741
(23,012)	(44,087)	(67,099)
54,670	69,170	123,840
3,038	3,450	6,488
102,849	13,699	116,548
749,803	749,803	1,499,606
0	841,982	0
810,900	2,377,452	2,346,371