

Class Allocation of Final Revenue Requirement (\$1,000's)

(A)	Total (B)	Residential (C)	Non-Demand (D)	Demand (E)	Street Ltg. (F)
(1) Present Revenue ⁽¹⁾	\$168,616	\$70,873	\$9,041	\$87,001	\$1,701
(2) Class Revenue Allocation ⁽²⁾	100.00%	39.84%	4.55%	54.57%	1.04%
(3) Revenue Deficiency (B3 x 2)	\$11,570	\$4,609	\$526	\$6,314	\$121
(4) Final Revenue (1 + 3)	\$180,186	\$75,482	\$9,567	\$93,315	\$1,822
(5) Percent Increase (3 / 1)	6.86%	6.50%	5.82%	7.26%	7.11%

Notes:

1. Includes Staff Weather-normalization adjustment and Margin Sharing Lag adjustment
2. Exhibit____(DEP-2)