

Northern States Power Company
South Dakota Electric
Commercial & Industrial Non-Demand Schedules

Line No.	RESIDENTIAL SERVICE	ACTUAL BILLING DETERMINANTS (A)	WEATHER SALES ADJUSTMENT (B)	WEATHER NORMALIZED BILLING DETERMINANTS (C)	PRESENT RATES (D)	PRESENT REVENUE (E)	PROPOSED RATES (F)	PROPOSED REVENUE (G)
1	Small General Service (E13)							
2	Customer Charge	87,111 Bills		87,111	\$ 9.00	\$ 783,999	\$ 9.00	\$ 783,999
3	Summer Energy Charge (June - Sept)	31,992,163 kWh	(301,661)	31,690,502	0.06932	2,196,786	0.07586	2,404,041
4	Winter Energy Charge	60,797,950 kWh	14,473	60,812,423	0.05532	3,364,143	0.06066	3,688,882
5	Fuel Clause Rider (C&I - Non-Demand) - Summer	31,992,163 kWh	(301,661)	31,690,502	0.02748	870,982	0.02731	865,531
6	Fuel Clause Rider (C&I - Non-Demand) - Winter	60,797,950 kWh	14,473	60,812,423	0.02779	1,689,673	0.02761	1,679,153
7	Controlled AC Rider	4,203 Tons		4,203	(5.00)	(21,015)	(5.00)	(21,015)
8	TOTAL:					<u>\$ 8,884,568</u>		<u>\$ 9,400,591</u>
9								
10	Small General Time of Day (E14, E18)							
11	Customer Charge							
12	Metered Time of Day	587 Bills		587	\$ 11.00	\$ 6,457	\$ 11.00	\$ 6,457
13	Metered Non-Time of Day	0 Bills		0	9.00	-	9.00	-
14	Unmetered Continuous 24 Hour Use	0 Bills		0	7.00	-	7.00	-
15	Low Wattage Use, 100 W or Less	8,248 Bills		8,248	0.28	2,309	0.28	2,309
16	Low Wattage Use, From 100 W to 400 W	0 Bills		0	1.14	-	1.14	-
17	Energy Charge							
18	Summer On Peak Period Energy	164,033 kWh	(1,547)	162,486	0.12118	19,690	0.13345	21,684
19	Summer Off Peak Period Energy	322,078 kWh	(3,037)	319,041	0.02240	7,147	0.02540	8,104
20	Summer Continuous 24 Hour Energy	21,929 kWh	(207)	21,722	0.05697	1,238	0.06322	1,373
21	Winter On Peak Period Energy	296,581 kWh	71	296,652	0.09171	27,206	0.10090	29,932
22	Winter Off Peak Period Energy	627,765 kWh	149	627,914	0.02240	14,065	0.02540	15,949
23	Winter Continuous 24 Hour Energy	43,878 kWh	10	43,888	0.04666	2,048	0.05183	2,275
24	Fuel Clause Rider (C&I - Non-Demand) - Summer	508,041 kWh	(4,790)	503,251	0.02748	13,831	0.02731	13,745
25	Fuel Clause Rider (C&I - Non-Demand) - Winter	968,224 kWh	230	968,454	0.02779	26,908	0.02761	26,741
26	TOTAL:					<u>\$ 120,899</u>		<u>\$ 128,569</u>
27								
28	Fire and Civil Defense Siren Service (E40)							
29	Connected Capacity	4,624 HP		4,624	\$ 0.5900	\$ 2,728	\$ 0.6200	\$ 2,867
30								
31	Energy Controlled Service, Non-Demand Metered (E10)							
32	Customer Charge	75 Bills		75	\$ 3.05	\$ 229	\$ 3.05	\$ 229
33	Energy Charge							
34	Standard Energy Charge - Summer	5,595 kWh	(53)	5,542	0.03227	179	0.03486	193
35	Standard Energy Charge - Winter	62,007 kWh	15	62,022	0.03227	2,001	0.03486	2,162
36	Optional Energy Charge - Summer	522 kWh	(5)	517	0.07432	38	0.07586	39
37	Optional Energy Charge - Winter	35,798 kWh	9	35,807	0.03227	1,155	0.03486	1,248
38	Fuel Clause Rider (C&I - Non-Demand) - Summer	6,117 kWh	(58)	6,059	0.02748	167	0.02731	165
39	Fuel Clause Rider (C&I - Non-Demand) - Winter	97,805 kWh	23	97,828	0.02779	2,718	0.02761	2,701
40	TOTAL:					<u>\$ 6,487</u>		<u>\$ 6,737</u>
41								
42	Limited Off Peak Service (E11)							
43	Secondary Voltage							
44	Single Phase Customer Charge	12 Bills		12	\$ 3.05	\$ 37	\$ 3.05	\$ 37
45	Three Phase Customer Charge	96 Bills		96	5.15	494	5.15	494
46	Single Phase Minimum Charge	7 Bills		7	4.95	35	4.95	35
47	Three Phase Minimum Charge	32 Bills		32	6.85	219	6.85	219
48	Energy Charge - Summer	40,988 kWh	(386)	40,602	0.02040	828	0.02340	950
49	Energy Charge - Winter	337,396 kWh	80	337,476	0.02040	6,885	0.02340	7,897
50	On Peak Energy Charge - Summer	14,880 kWh	(140)	14,740	0.22000	3,243	0.24000	3,538
51	On Peak Energy Charge - Winter	16,456 kWh	4	16,460	0.22000	3,621	0.24000	3,950
52	Fuel Clause Rider (C&I - Non-Demand) - Summer	55,868 kWh	(527)	55,341	0.02748	1,521	0.02731	1,511
53	Fuel Clause Rider (C&I - Non-Demand) - Winter	353,852 kWh	84	353,936	0.02779	9,834	0.02761	9,773
54	TOTAL:					<u>\$ 26,717</u>		<u>\$ 28,404</u>