

**Northern States Power Company
South Dakota Electric
Revenue Increase - Base Rates**

Exhibit___(BAM-10)
Schedule 1
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Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ACTUAL ANNUAL SALES (kWh) (B)	TEST YEAR REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	Residential						
2	Residential (E01, E03)	68,604	53,952,087	\$ 65,679,629	\$ 69,983,467	\$ 4,303,838	6.55%
3	Residential Space Heating (E01, E03)	4,357	1,709,969	4,983,155	5,278,973	295,818	5.94%
4	Residential Heat Pump Service (E06)	100	1,709,969	123,199	129,020	5,821	4.72%
5	Energy Controlled (E10)	100	1,375,853	85,675	89,626	3,951	4.61%
6	Limited Off-Peak (E11)	1	17,744	923	983	60	6.50%
7							
8	Commercial & Industrial Non-Demand						
9	Small General (E13)	7,259	92,790,113	8,884,568	9,400,591	516,023	5.81%
10	Small General TOD (E14, E18)	736	1,476,265	120,899	128,569	7,670	6.34%
11	Fire and Civil Defense Siren (E40)			2,728	2,867	139	5.10%
12	Energy Controlled (E10)	6	103,922	6,487	6,737	250	3.85%
13	Limited Off-Peak (E11)	9	409,720	26,717	28,404	1,687	6.31%
14							
15	Commercial & Industrial Demand						
16	General (E15)	2,960	653,255,285	51,495,323	55,082,395	3,587,072	6.97%
17	Peak Controlled (E20)	72	55,068,589	4,447,111	4,769,975	322,864	7.26%
18	General TOD (E16)	145	339,469,565	22,153,887	23,860,410	1,706,523	7.70%
19	Peak Controlled TOD (E21)	11	94,618,021	5,651,744	6,092,163	440,419	7.79%
20	Energy Controlled (E22)	30	55,199,069	3,252,572	3,510,978	258,406	7.94%
21							
22	Outdoor Lighting						
23	Automatic Protective (E12)			332,291	346,150	13,859	4.17%
24	Street Lighting System (E30)			613,824	671,952	58,128	9.47%
25	Street Lighting Energy (E31)			336,565	358,984	22,419	6.66%
26	Street Lighting Energy - Metered (E32)			418,680	444,945	26,265	6.27%
27							
28	TOTAL (\$000s)			\$ 168,616	\$ 180,186	\$ 11,570	6.86%