

South Dakota Infrastructure Rider
 Summary

Project	Update at Dec 3, 2013		
	Fiscal 2013	Fiscal 2014	Total
Sherco 3 HFU	52,882	206,080	258,962
Sherco Cooling Tower	46,360	88,891	135,251
Monti EPU	1,891,440	3,526,076	5,417,517
Monti Fire Model	15,939	139,280	155,219
PI Casks	318,660	376,896	695,556
PI H Line	36,323	38,189	74,512
PI Steam Generator	609,145	2,207,808	2,816,952
Property Tax Increase 2013	1,314,803	1,314,803	2,629,606
Balance Forward	0	580,047	0
Total Revenue Requirements	4,285,551	8,478,069	12,183,574
Revenues	3,710,276	8,477,780	12,188,056
Annual Balance	575,275	289	(4,482)
Balance Before Carrying Charge	575,275	289	(4,482)
Carrying Charge	4,771	2	(37)
Ending Balance	580,047	292	(4,519)

Original Filing		
Fiscal 2013	Fiscal 2014	Total
141,839	187,750	329,589
77,218	79,450	156,669
2,032,196	2,810,411	4,842,607
40,129	183,368	223,497
281,296	307,727	589,023
35,323	34,739	70,061
541,483	2,194,109	2,735,592
565,000	565,000	1,130,000
0	229	0
3,714,485	6,362,781	10,077,037

Difference		
Fiscal 2013	Fiscal 2014	Total
(88,957)	18,330	(70,627)
(30,858)	9,440	(21,418)
(140,756)	715,666	574,910
(24,190)	(44,087)	(68,278)
37,364	69,170	106,534
1,000	3,450	4,450
67,661	13,699	81,360
749,803	749,803	1,499,606
0	579,818	0
571,067	2,115,288	2,106,537