

DOE Settlement -- Second Payment
Jurisdictional Breakdown

Docket No. EL-11-23
Attachment B

	Settlement Amount	NSPM	Minnesota Retail	North Dakota Retail	South Dakota Retail	Wholesale
Second Credit Amount	\$ 18,646,577	\$ 15,618,849	\$ 13,670,991	\$ 878,748	\$ 852,719	\$ 216,391
Outside Legal and Expert Witness Costs	\$ -	\$ -	\$ -	\$ -	\$ (50,558)	\$ -
Amount Available for Second Credit	\$ -	\$ 15,618,849	\$ 13,670,991	\$ 878,748	\$ 802,161	\$ 216,391
Allocation Factors						
Average 2009 and 2010		Total	NSPM	NSPW		
Interchange Agreement - 36 Mo CP Demand		100.0000%	83.7626%	16.2375%		
		NSPM	Minnesota Retail	North Dakota Retail	South Dakota Retail	Wholesale
NSPM Jurisdictional Allocation - 12 CP Demand		100.0000%	87.5288%	5.6262%	5.4596%	1.3855%
Composite NSPM Demand Including Interchange Agreement		83.7626%	73.3164%	4.7126%	4.5731%	1.1605%
Stratification						
	Weight **	Res	Small Non Demand	C&I Demand	Lighting	Total
Capacity Component (D10C)	18.58%	38.54%	5.49%	55.72%	0.25%	100.00%
Energy Component (E8760)	81.42%	33.59%	5.24%	60.62%	0.55%	100.00%
Combined		34.51%	5.29%	59.71%	0.49%	100.00%
Second Credit Amount by Customer Class for South Dakota Customers		\$ 276,828	\$ 42,417	\$ 478,966	\$ 3,949	\$ 802,161
First Credit Amount by Customer Class for South Dakota Customers		\$ 1,387,594	\$ 212,615	\$ 2,400,808	\$ 19,797	\$ 4,020,814
Estimated Total of First and Second Credits		\$ 1,664,422	\$ 255,032	\$ 2,879,774	\$ 23,746	\$ 4,822,975