

**Northern States Power Company, a Minnesota Corporation**  
**Electric Utility - State of South Dakota**  
**Class Revenue at \$11.886 Million Increase**

*Dollars in 000's*

Customer Classification	Average Customers (A)	Annual MWH Sales (B)	Test Year Present Revenue (C)	Final Revenue (D)	Increase (E)	Percent Increase (F)
1. Residential	72,360	685,434	\$65,920	\$70,894	\$4,974	7.54%
2. C&I Non-Demand	7,309	100,732	\$9,029	\$9,710	\$681	7.54%
3. C&I Demand	3,106	1,184,129	\$80,595	\$86,676	\$6,081	7.54%
4. Lighting	164	13,498	\$1,508	\$1,622	\$114	7.54%
5. Retail	82,939	1,983,792	\$157,052	\$168,901	\$11,850	7.54%
6. Other Incr			\$0	\$36	\$36	
7. Total	82,939	1,983,792	\$157,052	\$168,938	\$11,886	7.57%
8.						
<b>9. <u>Approximate Increases by Sub-Class</u></b>						
<b>10. <u>Residential</u></b>						
11. Residential	72,167	682,462	\$65,732	\$70,691	\$4,959	7.54%
12. Resid Heat Pump	93	1,658	\$111	\$121	\$9	8.49%
13. Load Management	100	1,315	\$77	\$82	\$5	6.87%
14. <b>Res Total</b>	72,360	685,434	\$65,920	\$70,894	\$4,974	7.54%
<b>15. <u>C&amp;I - Non-Demand</u></b>						
16. Small General	7,250	99,151	\$8,911	\$9,583	\$672	7.54%
17. Small General TOD	45	1,084	\$85	\$91	\$6	6.95%
18. Load Management	14	497	\$30	\$33	\$3	9.55%
19. <b>C&amp;I N-D Total</b>	7,309	100,732	\$9,026	\$9,707	\$681	7.55%
<b>20. <u>C&amp;I - Demand</u></b>						
21. General	2,845	627,421	\$46,598	\$50,200	\$3,602	7.73%
22. General TOD	147	342,678	\$21,004	\$22,460	\$1,456	6.93%
23. Peak-Controlled	73	59,842	\$4,412	\$4,790	\$378	8.58%
24. Peak-Controlled TOD	11	97,729	\$5,488	\$5,868	\$380	6.92%
25. Energy-Controlled	30	56,457	\$3,093	\$3,357	\$265	8.56%
26. <b>C&amp;I Dmd Total</b>	3,106	1,184,129	\$80,595	\$86,676	\$6,081	7.54%
27. <b>C&amp;I Total</b>	10,415	1,284,860	\$89,621	\$6,762	\$6,762	7.55%
<b>28. <u>Public Authorities</u></b>						
29. Siren Service	-	-	\$3	\$3	\$0	6.06%
30. <b>PA Total</b>	-	-	\$3	\$3	\$0	6.06%
<b>31. <u>Lighting</u></b>						
32. System Service	-	1,706	\$535	\$621	\$86	16.09%
33. Energy	-	4,555	\$312	\$337	\$24	7.78%
34. Metered Energy	164	4,862	\$341	\$335	-\$6	-1.68%
35. Protective Lighting	-	2,376	\$319	\$329	\$9	2.85%
36. <b>Lighting Total</b>	164	13,498	\$1,508	\$1,622	\$114	7.54%
37. <b>Total Retail</b>	82,939	1,983,792	\$157,052	\$168,901	\$11,850	7.54%
38. Other Rev Increase				\$36	\$36	
39. <b>Total Revenue</b>	82,939	1,983,792	\$157,052	\$168,938	\$11,886	7.57%

**Northern States Power Company, a Minnesota Corporation**  
**Electric Utility - State of South Dakota**  
**Class Revenue at \$6.315 Million Increase**

*Dollars in 000's*

Customer Classification	Average Customers (A)	Annual MWH Sales (B)	Test Year Present Revenue (C)	Final Revenue (D)	Increase (E)	Percent Increase (F)
1. Residential	72,360	685,434	\$65,920	\$68,556	\$2,635	4.00%
2. C&I Non-Demand	7,309	100,732	\$9,029	\$9,390	\$361	4.00%
3. C&I Demand	3,106	1,184,129	\$80,595	\$83,817	\$3,222	4.00%
4. Lighting	164	13,498	\$1,508	\$1,568	\$60	4.00%
5. Retail	82,939	1,983,792	\$157,052	\$163,330	\$6,279	4.00%
6. Other Incr			\$0	\$36	\$36	
7. Total	82,939	1,983,792	\$157,052	\$163,367	\$6,315	4.02%
8.						
9. <b>Approximate Increases by Sub-Class</b>						
10. <b>Residential</b>						
11. Residential	72,167	682,462	\$65,732	\$68,359	\$2,627	4.00%
12. Resid Heat Pump	93	1,658	\$111	\$117	\$5	4.92%
13. Load Management	100	1,315	\$77	\$80	\$3	3.34%
14. <b>Res Total</b>	72,360	685,434	\$65,920	\$68,556	\$2,635	4.00%
15. <b>C&amp;I - Non-Demand</b>						
16. Small General	7,250	99,151	\$8,911	\$9,267	\$356	4.00%
17. Small General TOD	45	1,084	\$85	\$88	\$3	3.42%
18. Load Management	14	497	\$30	\$32	\$2	5.94%
19. <b>C&amp;I N-D Total</b>	7,309	100,732	\$9,026	\$9,387	\$361	4.00%
20. <b>C&amp;I - Demand</b>						
21. General	2,845	627,421	\$46,598	\$48,545	\$1,946	4.18%
22. General TOD	147	342,678	\$21,004	\$21,719	\$715	3.40%
23. Peak-Controlled	73	59,842	\$4,412	\$4,632	\$220	5.00%
24. Peak-Controlled TOD	11	97,729	\$5,488	\$5,674	\$186	3.39%
25. Energy-Controlled	30	56,457	\$3,093	\$3,247	\$154	4.98%
26. <b>C&amp;I Dmd Total</b>	3,106	1,184,129	\$80,595	\$83,817	\$3,222	4.00%
27. <b>C&amp;I Total</b>	10,415	1,284,860	\$89,621	\$3,583	\$3,583	4.00%
28. <b>Public Authorities</b>						
29. Siren Service	-	-	\$3	\$3	\$0	2.56%
30. <b>PA Total</b>	-	-	\$3	\$3	\$0	2.56%
31. <b>Lighting</b>						
32. System Service	-	1,706	\$535	\$601	\$66	12.26%
33. Energy	-	4,555	\$312	\$326	\$13	4.22%
34. Metered Energy	164	4,862	\$341	\$324	-\$17	-4.92%
35. Protective Lighting	-	2,376	\$319	\$318	-\$2	-0.54%
36. <b>Lighting Total</b>	164	13,498	\$1,508	\$1,568	\$60	4.00%
37. <b>Total Retail</b>	82,939	1,983,792	\$157,052	\$163,330	\$6,279	4.00%
38. Other Rev Increase				\$36	\$36	
39. <b>Total Revenue</b>	82,939	1,983,792	\$157,052	\$163,367	\$6,315	4.02%