

Total Tax Credits	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Weather Normalized Revenues																									
Fuel Expenses																									
Coal & Rail Transport	Annual																								
Gas for Generation	Annual																								
Oil	Annual																								
Nuclear & EOL	Annual																								
Nuclear Disposal	Annual																								
Total Fuel Expenses	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Purchased Power																									
Purchases	Annual																								
Interchange	Annual																								
Total Purchased Power	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Labor Related																									
Regular Payroll	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Incentive Compensation	Annual																								
Pension & Benefits	Annual																								
Total Labor & Related	Annual																								
Taxes																									
State Sales Tax Customer Billings	Annual																								
Employer's Payroll Taxes	Annual																								
All Other Operating Expenses	Annual																								
Property Tax	Annual																								
Gross Earnings Tax	Annual	0	0	0	0																				
Federal Income Tax	Annual																								
State Income Tax	Annual																								
Total Taxes	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Revenues																									
Actual Revenues	Annual																								
Total Retail Revenues	Annual	2,963,429	2,963,429	2,963,429	2,963,429																				
Retail (Computer Billed)	Annual																								
Retail (Hand Billed)	Annual																								
Weather	Annual	(20,720)	(20,720)	(20,720)	(20,720)																				
Interdepartmental	Annual	417	417	417	417																				
Total Retail Related Revenues	Annual	2,963,126	2,963,126	2,963,126	2,963,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operating Revenues																									
Late Payment	Annual					0					4,181	4,181	0	4,181								0	0	0	0
Connect and Trouble Charges	Annual					0					2,232	2,232	2,232	2,232								1,712	284	266	0
CIP Incentive	Annual					0					27,153	27,153	27,153	27,153								27,153	0	0	0
Rentals	Annual					14	14	14	14		4,074	4,074	4,074	4,074								3,585	258	243	2
Interchange Production - Capacity	Annual	176,605	176,605	176,605	176,605	0																155,380	9,851	9,863	1,491
Interchange Production - Energy	Annual	198,429	198,429	198,429	198,429	0																173,566	12,070	11,106	1,666
Interchange Transmission - Capacity	Annual	0	0	0	0	39,808	39,808	39,808	39,808													35,023	2,220	2,228	336
Interchange Ag - Decomm	Annual	1,234	1,234	1,234	1,234	0																1,085	69	69	10
Sales for Resale - Non Asset	Annual	123,321	123,321	123,321	123,321	0																107,931	7,501	6,902	986
Sales for Resale - Asset	Annual	60,412	60,412	60,412	60,412	0																52,873	3,675	3,381	483
Energy Balancing	Annual	13,274	13,274	13,274	13,274	0																11,618	807	743	106
Sales for Resale - Mkt Whole	Annual	19,143	19,143	19,143	19,143	0																0	0	0	19,143
Production Associated Revenues	Annual	5,650	5,650	5,650	5,650	0																4,945	344	316	45
MISO	Annual					10,457	10,457	10,457	10,457													9,200	583	565	86
Point to Point Firm	Annual					44,744	44,744	44,744	44,744													39,366	2,496	2,504	377
Services & Facilities	Annual					8,582	8,582	8,582	8,582													7,551	479	480	72
Ancillary	Annual	9,622	9,622	9,622	9,622	7,667	7,667	7,667	7,667													15,211	984	957	145
Other	Annual	11,537	11,537	11,537	11,537	221	221	221	221		1,311	1,311	1,311	1,311								12,608	263	176	22
JOA - Rev frto PSC	Annual	(11,315)	(11,315)	(11,315)	(11,315)	0																(9,803)	(688)	(633)	(90)
Total Other Operating Revenues	Annual	607,912	607,912	607,912	607,912	111,493	111,493	111,493	111,493	38,951	38,951	34,770	38,951	0	0	0	0	0	0	0	0	649,005	41,156	39,206	24,803

R2-4a

Xcel Energy Company
Electric Utility
2010 ACTUAL YEAR END - South Dakota
Weather Normalized

ELECTRIC REVENUES		TOTAL COMPANY	MINNESOTA	NORTH DAKOTA	SOUTH DAKOTA	WHOLESALE
	Retail Revenues					
1	Retail	2,983,429,333	2,670,807,589	155,671,033	156,950,710	
2	Weather	(20,720,000)	(19,437,000)	(3,000)	(1,280,000)	
	Merricourt Rider	(1,406,748)	(1,406,748)			
	ECR Adjustment	(412,203)			(412,203)	
	TCR Adjustment	(267,562)	0		(267,562)	
	FCA Lag Adjustment	(407,000)			(407,000)	
	Deferred Fuel Adjustment	2,635,240			2,635,240	
3	Interdepartmental	417,129	417,129	0	0	
4	Total Retail	2,963,268,189	2,650,380,971	155,668,033	157,219,185	0
	Other Operating					
5	Prov for Rate Ref Pub Auth/ Cust Op	0	0	0	0	0
6	Late Payment	0	0	0	0	0
7	Connect Charges	2,232,378	1,712,017	264,225	256,137	0
8	CIP Incentive	27,152,552	27,152,552	0	0	0
9	Rentals	4,087,680	3,584,774	257,759	243,417	1,729
10	Interchange Production - Capacity	176,605,349	155,380,035	9,850,870	9,883,012	1,491,432
11	Interchange Production - Energy	198,428,561	173,666,462	12,069,814	11,106,245	1,586,039
12	Interchange Transmission	39,807,574	35,023,300	2,220,427	2,227,672	336,175
13	Interchange Ag - Decomm	1,234,335	1,085,987	68,850	69,075	10,424
14	Sales for Resale- Whls Billed Mrkt	19,143,138	0	0	0	19,143,138
15	Sales for Resale- Non Asset Based	123,320,724	107,931,408	7,501,230	6,902,384	985,703
16	Sales for Resale- Asset Based	60,411,991	52,873,118	3,674,680	3,381,320	482,873
17	Energy Balancing	13,274,438	11,617,908	807,444	742,984	106,103
18	Cust Charge/Options	0	0	0	0	0
19	Production Associated Revenues	5,649,861	4,944,809	343,664	316,228	45,159
20	Firm Point to Point	5,139,099	4,521,456	286,654	287,589	43,400
21	Non-Firm Point to Point	39,604,665	34,844,779	2,209,109	2,216,317	334,461
22	Services & Facilities	8,582,099	7,550,659	478,701	480,263	72,476
23	Ancillary	17,288,486	15,210,669	964,334	967,481	146,001
24	MISO	10,457,222	9,200,421	583,293	585,197	88,311
25	Distribution Associated Revenues	679,136	586,501	92,606	26	4
26	AES Reimbursements	409,015	409,015	0	0	0
27	Other	11,980,298	11,611,959	170,166	176,431	21,742
28	Joa - Rev fr PSC	(11,315,423)	(9,903,360)	(688,283)	(633,336)	(90,444)
29	Total Other Operating	754,173,178	649,004,468	41,155,542	39,208,441	24,804,727
30	Gross Earnings Tax Revenues	0	0	0	0	0
31	Total Operating Revenues	3,717,441,367	3,299,385,439	196,823,575	196,427,626	24,804,727
	Data Corrections					
	Interchange Decommissioning - WI	(1,234,335)	(1,085,987)	(68,850)	(69,075)	(10,424)
	Connect Smart	26,071	26,071	0	0	0
	Monitor NSP	22,748	22,748	0	0	0
	Power Solutions	4,788	4,788	0	0	0
	Hedging	275,250	242,169	15,353	15,403	2,324
		0	0			
		3,716,535,889	3,298,595,228	196,770,078	196,373,954	24,796,628
	Excludes					
	CIP Incentive	(27,152,552)	(27,152,552)	0	0	0
	Service Quality Adjustment	101,776	101,776	0	0	0
	Asset Adj for shareholders	(212,877)	0	(156,906)	(55,971)	0
	Spin Adj for Shareholders	0	0	0	0	0
	Non Asset Adj for Shareholders	(1,417,128)	(1,281,409)	(57,019)	(78,700)	0
	Champion Distribution	125,647	125,647	0	0	0
	Champion Transmission	71,500	71,500	0	0	0
	Adjustment Totals	(28,483,634)	(28,135,036)	(213,925)	(134,671)	0
	Total Operating Revenues	3,688,052,255	3,270,460,190	196,556,153	196,239,283	24,796,628

XCEL ENERGY COMPANY (MN)
ELECTRIC UTILITY - 2010
2010 ACTUALS - YEAR END
Weather Normalized

R2-4c

FERC ACCT	DESCRIPTION	NSP ACCOUNT	COS Ref	TOTAL	ALLOCATED	MN	ND	SD	WHL SL
ALL REVENUES									
	Residential Sales - With & Without Space Heating	044010/044020	1	1,091,313,442		963,644,180	61,131,037	66,538,225	
	Residential Sales - Nightwatch	044030	1	0		0	0	0	
	Small Commercial & Industrial Sales	044210/044220	1	1,234,448,116		1,091,933,574	72,918,016	69,596,526	
E442	Small Commercial & Industrial Sales - Nightwatch	044250	1	0		0	0	0	
E442	Large Commercial & Industrial Sales	044230/044240	1	624,461,627		585,750,691	19,073,773	19,637,164	
E442	Koch Refinery Sales	044230	1	0		0	0	0	
E444	Public Street & Highway Lighting	044410/044420	1	24,743,433		22,116,833	1,451,093	1,173,507	
E444	Public Street & Highway Lighting - Energy/Maintenance	044430	1	4,274		1,014	588	2,672	
E445	Other Sales to Public Authorities	044510/044520	1	8,458,440		7,359,298	1,096,526	2,616	
	Deferred Fuel			0		0	0	0	
E408.1	LESS: Gross Earnings & Franchise Taxes	040851		0		0	0	0	
	SUB-TOTAL Retail Revenues ONLY			2,983,429,333		2,670,807,589	155,671,033	156,958,710	0
E448	INTERDEPARTMENTAL SALES	044810	3	417,129		417,129	0	0	
	UNBILLED FUEL CLAUSE	044820	3	0		0	0	0	
	Weather Normalized Revenue			(20,720,000)		(19,437,000)	(3,000)	(1,280,000)	
TOTAL RETAIL				2,963,126,462	0	2,651,787,719	155,668,033	165,670,710	
OTHER OPERATING REVENUES									
E449	Provision for Rate Refund Pub Auth/ Due to MN Cust Outages	044916	5	0	0	0	0	0	
E450	LATE PAYMENT-EL OTHER THAN MN	045030	6	0		0	0	0	
E450	LATE PAYMENT CHARGES - ELECTRIC	045030	6	0		0	0	0	
	Late Payment			0		0	0	0	
E451	SERVICE CONNECTION CHARGES-OTHER THAN MN	045103	7	0		0	0	0	
E451	SERVICE CONNECTION CHARGES	045103	7	2,232,378		1,712,017	264,225	266,137	
	Service Connect Charge			2,232,378		1,712,017	264,225	256,137	
E456	OTHER ELEC REV - CIP	045646	8	42,184,701	0	42,184,701	0	0	
E456	OTHER ELEC REV - CIP INCENTIVE BILLED	045646	8	(15,032,149)	0	(15,032,149)	0	0	
	CIP			27,152,552		27,152,552	0	0	
E454	RENT FRM POLE ATTACH- DISTRIBUTION	(5) 045400	9	3,884,771	3,884,771	3,406,252	246,438	232,061	19
E454	RENT FRM ELEC PROP- TRANSMISSION	(2) 045400	9	202,489	202,489	178,153	11,295	11,332	1,710
E454	RENT FRM ELEC - OTHER RENTS	(5) 045400	9	420	420	368	27	25	0
	Rents			4,087,680	4,087,680	3,584,774	257,759	243,417	1,729
E456	OTHER ELEC REV - IA AGR WI PROD DEMAND	(2) 045602	10	176,605,349	176,605,349	155,380,035	9,850,870	9,883,012	1,491,432
E456	OTHER ELEC REV - IA AGR WI PROD ENERGY	(4) 045603	11	198,428,561	198,428,561	173,666,462	12,069,814	11,105,245	1,586,039
E456	OTHER ELEC REV - INTRCH AG TRANSMN REV	(3) 045604	12	39,807,574	39,807,574	35,023,300	2,220,427	2,227,672	336,175
E456	OTHER ELEC REV - INTRCH AG DECOMM REV	(2) 045601	13	1,234,335	1,234,335	1,085,987	66,850	69,075	10,424
E447	SALES FOR RESALE - BILLED WHOLESAL	044710/04748	14	19,006,378		0	0	0	19,006,378
E456	OTHER ELEC REV - BILLED BILATERAL CAPACITY	045642	23	136,760	0	0	0	0	136,760
E447	SALES FOR RESALE - BILLED TRAD/ Asset Based	(4) 044710	16	5,296,266	5,296,266	4,637,090	322,278	296,549	42,349
47	SALES FOR RESALE - BILLED MKT NON ASSET REV	(4) 044715	15	124,933,802	124,933,802	109,343,188	7,599,348	6,992,670	998,596
7	SALES FOR RESALE - BILLED MKT ASSET REV	(4) 044779	16	57,818,679	57,818,679	50,603,429	3,516,937	3,236,169	462,145
17	SALES FOR RESALE - BILLED MKT ASSET REV	(4) 044715	16	386,858	386,858	338,581	23,531	21,653	3,092
447	SALES FOR RESALE - ENERGY /asset	31.18.19 (4) 044770	16	(3,091,813)	(3,091,813)	(2,705,582)	(188,066)	(173,052)	(24,713)
E447	SALES FOR RESALE - NONGEN MUNI'S (Wholesale) mkt/energy	(4) 044780	16	0	0	0	0	0	0
E447	SALES FOR RESALE - NONGEN MUNI'S (Wholesale) mkt/demand	(2) 044785	14	0	0	0	0	0	0
E447	SALES FOR RESALE - UNBILLED MARKET BASED	(4) 044740	15	(2,421,332)	(2,421,332)	(2,119,172)	(147,282)	(135,524)	(19,354)
E447	SALES FOR RESALE - BILLED NON ASSET SALES	(4) 044742	15	1,040,605	1,040,605	910,747	63,297	58,244	8,318
E456	OTHER ELEC REV - MRKT BASE PROP - FTR	(4) 045663	15	(248,350)	(248,350)	(217,358)	(15,106)	(13,900)	(1,985)
E447	SALES FOR RESALE - UNBILLED PROP REV CAPACITY	(4) 044720	15	16,000	16,000	14,003	973	896	128
E456	SALES FOR RESALE - JOA - REV FR PSCO	(4) 045641	28	(11,315,423)	(11,315,423)	(9,903,360)	(688,283)	(633,336)	(90,444)
E447	SALES FOR RESALE - DA NATIVE	(4) 044786	17	(629,070)	(629,070)	(550,969)	(38,264)	(35,210)	(5,028)
E447	SALES FOR RESALE - RT NATIVE	(4) 044787	17	13,903,508	13,903,508	12,168,475	845,709	778,193	111,131
	Sales for Resale (ENERGY MARKETING)			204,834,868	185,691,730	162,519,073	11,295,071	10,393,352	20,627,372
E456	OTHER EL REV - WHOLESAL OPTIONS	(2) 045638	18	0	0	0	0	0	0
	Cust Charges/Options			0	0	0	0	0	0
E456	OTHER ELEC REV - OTHER ELEC OPERATING RDF	(4) 045636	19	5,649,861	5,649,861	4,944,809	343,664	316,228	45,159
	Production Related			5,649,861	5,649,861	4,944,809	343,664	316,228	45,159
E456	TARIFF BASE-FIRM PTP	(3) 045607	20	4,374,023	4,374,023	3,848,331	243,079	244,775	36,939
E456	NON-TARIFF BAS - FIRM PT TO PT	(3) 045607	20	765,076	765,076	673,125	42,675	42,814	6,461
E456	NETWORK TRANSMISSION REVENUE	(3) 045607	21	39,604,865	39,604,865	34,844,779	2,209,109	2,216,317	334,461
E456	CONTRACTS TRANSMISSION REVENUE	(3) 045609	22	8,369,868	8,369,868	7,363,935	466,863	469,386	70,684
E456	RET SUPP VOTG CTR - SCHEDULE 2	(3) 045614	23	9,623,859	9,623,859	8,467,215	538,809	538,561	81,273
E456	RTO REVENUES/PASSTHROUGH/TRANS WHEELING LOSS	(3) 045626	22	212,231	212,231	186,724	11,838	11,877	1,792
E456	MISO REVENUE	(3) 045605	24	10,385,945	10,385,945	9,137,710	579,318	581,208	87,709
E456	CHAMPION TRANSMISSION	(1) 045645	22	0	0	0	0	0	0
E456	REGUL, FREQ RESP SERV - SCHEDULE 3	(3) 045616	23	(1,883)	(1,883)	(1,657)	(105)	(105)	(16)
E456	SYS CTRL DISP SERV - SCHEDULE 1	(3) 045612	23	1,150,300	1,150,300	1,012,051	64,163	64,372	9,714
E456	MISO TARIFF / WHOLESAL FACILITY CHARGE	(3) 045632	23	71,277	71,277	62,711	3,976	3,889	602
E456	OP RES - SPNG RESV SER - SCHEDULE 5	(3) 045622	23	0	0	0	0	0	0
E456	OP RES - SUPP RESV SER - SCHEDULE 6	(3) 045624	23	0	0	0	0	0	0
E456	ENERGY IMBALANCE SERV - SCHEDULE 24	(3) 045627	23	1,559,950	1,559,950	1,372,467	87,012	87,296	13,174
E456	REG THRU & OUT - SCHEDULE 14	(3) 045655	23	0	0	0	0	0	0
E456	REG RATE ADJ - SCHEDULE 18	(3) 045656	23	4,956,262	4,956,262	4,360,593	276,455	277,357	41,866
	Transmission Tariff Related			81,071,571	81,071,571	71,327,984	4,522,091	4,536,846	684,649
E456	OTHER ELEC REV - ELEC TRANSMISSION	(3) 045642	27	0	0	0	0	0	0
E456	WHOLESALE FACILITY CHARGES	(3) 045632	22	0	0	0	0	0	0
	Transmission Facilities Related			0	0	0	0	0	0

FERC ACCT	DESCRIPTION	NSP ACCOUNT	COS Ref	TOTAL	ALLOCATED	MN	ND	SD	WHLSL
E456	MISC SERVICE REVENUES - FULL COST BILLING	(3) 045648	25	461	461	406	26	26	4
E456	MISC SERVICE REVENUES - Dist Facility/ Fxd Chg	045653	25	678,675	0	586,095	92,580	0	0
E456	CHAMPION DISTRIBUTION	045644	25	0	0	0	0	0	0
	Distribution Related			679,136	461	586,501	92,606	26	4
	OTHER ELEC REV - AES REIMBURSEMENTS	045643	26	409,015	0	409,015	0	0	0
	AES RELATED			409,015	0	409,015	0	0	0
E451	RETURN CHECK CHARGES	045104	27	175,878	0	154,639	7,605	13,634	0
E451	MISC SERVICE REV - BAD DEBT	045106	27	(415,752)	0	(371,329)	(26,399)	(19,024)	0
E456	OTHER ELEC REV - NON GRATUITOUS REV	(5) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - PROPERTY DAMAGE CLAIMS	(5) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - GAIN/LOSS OF SO2 ALLOWANCE	0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - ASH HANDLING	(2) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - WIND SOURCE	045642	27	5,684,626	0	5,684,626	0	0	0
E456	OTHER ELEC REV - SERV QUAL ADJ	045651	27	(101,776)	0	(101,776)	0	0	0
E456	OTHER ELEC REV - Kandiyohi County	(2) 045660	27	4,153	4,153	3,654	232	232	35
E456	OTHER ELEC REV - HAZARDOUS WASTE REV	(3) 045664	27	432,900	432,900	380,872	24,147	24,226	3,656
E456	OTHER ELEC REV - SD FCA INTEREST & CARRYING CHARGE	045642	27	842	0	0	0	842	0
E456	OTHER ELEC REV - PURCHASE POWER WIND	(4) 045642	27	1,066,005	1,066,005	932,977	64,842	69,665	8,521
E456	OTHER ELEC REV - STATE OF MN	(5) 045642	27	564,459	564,459	494,930	35,808	33,719	3
E456	OTHER ELEC REV - TRANSMISSION	(3) 045642	27	216,514	216,514	190,493	12,077	12,116	1,828
E456	OTHER ELEC REV - NUCLEAR OUT	045642	27	3,440,723	0	3,440,723	0	0	0
E456	OTHER ELEC REV - HEDGING	(2) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV- KING PLANT	(2) 045642	27	911,727	911,727	802,151	50,855	51,021	7,700
	Other			11,980,298	3,195,758	11,611,959	170,166	176,431	21,742
E408.1	Gross Earnings & Franchise Taxes	31.34.02	30	0	0	0	0	0	0
	TOTAL OTHER REVENUE		29	754,173,178	695,772,880	649,004,468	41,155,542	39,208,441	24,804,727
	TOTAL ELECTRIC REVENUES		31	3,717,289,640	695,772,880	3,300,792,187	196,823,575	194,879,151	24,804,727