

	Period	Mn Co Electric												Jur Electric			
		Production				Transmission				Distribution				MN	ND	SD	Whls
		MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls				
Statement of Income																	
Operating Expenses:																	
Fuel & Purchased Energy	Annual																
Power Production	Annual																
Transmission	Annual																
Distribution	Annual																
Customer Accounting	Annual																
Customer Service & Information	Annual																
Sales, Econ Dvlp & Other	Annual																
Administrative & General	Annual																
Total Operating Expenses:	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Depreciation	Annual																
Amortization	Annual			99				35				60			194		
Taxes:																	
Property	Annual																
Gross Earnings Tax	Annual																
Deferred Income Tax & ITC	Annual																
Payroll & other	Annual																
Total Taxes:	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFUDC	Annual																

9235-1

PF35-2

NORTHERN STATES POWER COMPANY
SOUTH DAKOTA
RATE CASE EXPENSES

<u>DESCRIPTION</u>	<u>11-xxx 2010A Est.</u>
Consulting Concentric	80,000
Outside Legal Fees Moss & Barnett	175,000
State Agency Fees State	110,000
Administrative Costs Court Reporter Inserts/Notices	5,000
Postage/Delivery/Copies	18,000
Rentals - Hearings	500
	<u>388,500</u>
Remove percent for unregulated business (.1019%)	(396)
	<u>388,104</u>
Amort 2 years	194,052

99,102
35,026
59,923

3 factor to SubBU

Prod	51.0700%
Trans	18.0500%
Dist	30.8800%
	100.0000%