

Fuel Lag		Mn Co Electric												In Co Ga		Jur Electric				Jur Gas	
Template V1.2		Production				Transmission				Distribution											
Period		MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	MN	ND	SD	Whls	MN	ND
Statement of Income																					
Operating Expenses:																					
Fuel & Purchased Energy	Annual			(407)														(407)			
Power Production	Annual																				
Transmission	Annual																				
Distribution	Annual																				
Customer Accounting	Annual																				
Customer Service & Information	Annual																				
Sales, Econ Dvlp & Other	Annual																				
Administrative & General	Annual																				
Total Operating Expenses:	Annual	0	0	(407)	0	0	0	0	0	0	0	0	0	0	0	0	0	(407)	0	0	0
Retail Revenues																					
Actual Revenues	Annual																				
Total Retail Revenues	Annual			(407)														(407)			
Retail (Computer Billed)	Annual																				
Retail (Hand Billed)	Annual																				
Asset & Non-Asset Based Adj	Annual																				
Interdepartmental	Annual																				
Total Retail Related Revenues	Annual	0	0	(407)	0	0	0	0	0	0	0	0	0	0	0	0	0	(407)	0	0	0

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State of South Dakota - Calendar Year 2010

	ACTUAL		
	SUM	WIN	ANN
Total Revenue - Present			
AllRes	27,255	39,720	66,975
RES	25,945	36,894	62,839
RSH	1,310	2,826	4,136
SCI	28,036	42,322	70,358
LCI	8,165	11,810	19,974
LTG	354	835	1,189
OPA	1	2	3
Retail	63,811	94,688	158,499

	WEATHER-NORMALIZED		
	SUM	WIN	ANN
Total Revenue - Present			
AllRes	26,684	39,335	66,019
RES	25,404	36,549	61,953
RSH	1,280	2,786	4,066
SCI	27,890	42,158	70,049
LCI	8,152	11,807	19,960
LTG	354	835	1,189
OPA	1	2	3
Retail	63,082	94,137	157,219

Greybar Revenue (Calendar)	159,586
Calendar Revenues from Pricing Plus Riders (not in pricing)	158,499
Pricing Revenues with Riders	680
Fuel Lag Adjustment to Rev & Exp	159,179
	(407)

	Base Revenue - Present		
	AllRes	20,114	28,668
RES	19,146	26,734	45,879
RSH	968	1,934	2,902
SCI	18,650	26,849	45,500
LCI	4,850	6,650	11,500
LTG	294	661	955
OPA	1	2	3
Retail	43,908	62,829	106,738

	Base Revenue - Present		
	AllRes	19,726	28,409
RES	18,778	26,501	45,279
RSH	947	1,908	2,855
SCI	18,577	26,751	45,328
LCI	4,850	6,650	11,500
LTG	294	661	955
OPA	1	2	3
Retail	43,447	62,472	105,919

	Fuel Revenue - Present		
	AllRes	7,141	11,052
RES	6,799	10,160	16,959
RSH	342	892	1,234
SCI	9,386	15,473	24,859
LCI	3,315	5,160	8,475
LTG	60	174	234
OPA	0	0	0
Retail	19,903	31,859	51,761

	Fuel Revenue - Present		
	AllRes	6,958	10,927
RES	6,626	10,048	16,674
RSH	333	878	1,211
SCI	9,314	15,407	24,720
LCI	3,303	5,157	8,460
LTG	60	174	234
OPA	0	0	0
Retail	19,635	31,665	51,299

	GWH Sales		
	AllRes	269,525	427,296
RES	256,610	392,804	649,414
RSH	12,915	34,491	47,406
SCI	356,033	601,298	957,331
LCI	129,099	205,916	335,015
LTG	2,819	8,304	11,123
OPA	0	0	0
Retail	757,476	1,242,813	2,000,289

	GWH Sales		
	AllRes	263,597	422,631
RES	250,997	388,668	639,665
RSH	12,599	33,963	46,563
SCI	354,603	599,014	953,617
LCI	129,099	205,916	335,015
LTG	2,819	8,304	11,123
OPA	0	0	0
Retail	750,117	1,235,865	1,985,982

	Bills		
	AllRes	289,651	578,669
RES	275,049	549,541	824,590
RSH	14,602	29,128	43,730
SCI	41,606	83,166	124,772
LCI	68	139	207
LTG	654	1,310	1,964
OPA	0	0	0
Retail	331,979	663,284	995,263

	Bills		
	AllRes	289,651	578,669
RES	275,049	549,541	824,590
RSH	14,602	29,128	43,730
SCI	41,606	83,166	124,772
LCI	68	139	207
LTG	654	1,310	1,964
OPA	0	0	0
Retail	331,979	663,284	995,263

Notes: Excludes Non-Fuel Riders (TCT & ECR), and Margin Sharing