

Tax Credits:																					
State R&E Credits																					
Other State Credits																					
Federal Production Tax Credit (PTC)																					
Other Federal Tax Credits																					
Total Tax Credits	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Champion Distribution and Transmission Adj																					
Fuel Expenses																					
Coal & Rail Transport	Annual																				
Gas for Generation	Annual																				
Oil	Annual																				
Nuclear & EOL	Annual																				
Nuclear Disposal	Annual																				
Total Fuel Expenses	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Purchased Power																					
Purchases	Annual																				
Interchange	Annual																				
Total Purchased Power	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Labor Related																					
Regular Payroll	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Incentive Compensation	Annual																				
Pension & Benefits	Annual																				
Total Labor & Related	Annual																				
Taxes																					
State Sales Tax Customer Billings	Annual																				
Employer's Payroll Taxes	Annual																				
All Other Operating Expenses	Annual																				
Property Tax	Annual																				
Gross Earnings Tax	Annual																				
Federal Income Tax	Annual																				
State Income Tax	Annual																				
Total Taxes	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Retail Revenues																					
Actual Revenues	Annual																				
Total Retail Revenues	Annual																				
Retail (Computer Billed)	Annual																				
Retail (Hand Billed)	Annual																				
Asset & Non-Asset Based Adj	Annual																				
Interdepartmental	Annual																				
Total Retail Related Revenues	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Operating Revenues																					
Late Payment	Annual																				
Connect and Trouble Charges	Annual																				
CIP Incentive	Annual																				
Rentals	Annual																				
Interchange Production - Capacity	Annual																				
Interchange Production - Energy	Annual																				
Interchange Transmission - Capacity	Annual																				
Interchange Ag - Decomm	Annual																				
Sales for Resale - Non Asset	Annual																				
Sales for Resale - Asset	Annual																				
Sales for Resale - Mkt Whsle	Annual																				
Production Associated Revenues	Annual																				
MISO	Annual																				
Point to Point Firm	Annual																				
Services & Facilities	Annual													72	72	72	72				
Ancillary	Annual																				
Distribution Associated Revenues	Annual													126	126	126	126				
Other	Annual																				
JOA - Rev fr/to PSC	Annual																				
Total Other Operating Revenues	Annual	0	0	0	0	72	72	72	72	126	126	126	126	0	0	198	0	0	0		

This is a total company only adjustment. No impact to SD

DFH-1

PF14-2

Xcel Energy
Electric Adjustments
2010 Actuals

		Total
Champion Distribution Revenue	857800.519315	180,884
Champion Transmission Revenue	881100.519316	<u>93,247</u>
		274,131
Champion Distribution Expense	801799.753000	55,237
Champion Transmission Expense	801699.753000	<u>21,747</u>
		76,984
Champion Distribution Margin		125,647
Champion Transmission Margin		<u>71,500</u>
		197,147