

CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc B0	FERC ID	Allocators	PTD	Data				
								Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
500	Steam Power Elec	Stm Prod Op & Supr	Steam Prod Oper & Sup LA E	Minnesota	Other	EDemandProd	P	5,096,843	4,484,279	284,297	285,224	43,043
			Steam Prod Oper & Sup NL E	Minnesota	Other	EDemandProd	P	635,282	558,931	35,435	35,551	5,365
500 Total								5,732,125	5,043,210	319,732	320,775	48,408
501	Steam Power Fuel Elec	Stm Gen Fuel	Coal NL E	Minnesota	FuelC	EEnergy	P	311,166,966	272,336,129	18,927,353	17,416,326	2,487,158
				MN/SD/ND	FuelC	EEnergy	P	(29,310,539)	(25,652,848)	(1,782,872)	(1,640,540)	(234,279)
			Fuel Procurement-Labor LA E	Minnesota	Fuel	EEnergy	P	1,985	1,737	121	111	16
				MN/SD/ND	Fuel	EEnergy	P	642,161	562,025	39,061	35,942	5,133
			Fuel Procurement-Labor NL E	Minnesota	Fuel	EEnergy	P	126,281	110,522	7,681	7,068	1,009
				MN/SD/ND	Fuel	EEnergy	P	189,378	165,745	11,519	10,600	1,514
			Fuel Transportation NL E	Minnesota	FuelC	EEnergy	P	2,785	2,437	169	156	22
			Gas NL E	Minnesota	FuelG	EEnergy	P	5,667,767	4,960,481	344,753	317,231	45,302
			Labor Fuel Handling L E	Minnesota	Fuel	EEnergy	P	9,532,851	8,343,237	579,855	533,563	76,196
				MN/SD/ND	Fuel	EEnergy	P	99,882	87,418	6,076	5,590	798
			Non-Labor Fuel Handling NL E	Minnesota	Fuel	EEnergy	P	7,029,757	6,152,507	427,599	393,463	56,189
				MN/SD/ND	Fuel	EEnergy	P	62,718	54,891	3,815	3,510	501
			Non-Native Load Coal NL E	MN/SD/ND	FuelC	EEnergy	P	24,255,387	21,228,533	1,475,382	1,357,598	193,873
			Non-Native Load Fuel NL E	MN/SD/ND	FuelC	EEnergy	P	5,055,152	4,424,315	307,490	282,942	40,406
Oil NL E	Minnesota	FuelO	EEnergy	P	1,563,388	1,368,291	95,096	87,504	12,496			
Other NL E	Minnesota	FuelC	EEnergy	P	688,959	602,983	41,907	38,562	5,507			
Steam Gener Fuel LA E	Minnesota	Fuel	EEnergy	P	820	718	50	46	7			
Stm Gener Fuel NL E	Minnesota	Fuel	EEnergy	P	105,776	92,576	6,434	5,920	845			
501 Total								336,881,474	294,841,698	20,491,489	18,855,593	2,692,694
502	Steam Power Elec	Steam Expenses Major	Steam Expenses Major LA E	Minnesota	Other	EDemandProd	P	11,746,395	10,334,655	655,202	657,340	99,198
			Steam Expenses Major NL E	Minnesota	Other	EDemandProd	P	13,168,786	11,586,095	734,542	736,938	111,210
502 Total								24,915,181	21,920,750	1,389,744	1,394,278	210,409
505	Steam Power Elec	Stm Gen Elec Exp. Major	Stm Gener Elec Exp Major LA E	Minnesota	Other	EDemandProd	P	2,881,117	2,534,850	160,706	161,230	24,331
			Stm Gener Elec Exp Major NL E	Minnesota	Other	EDemandProd	P	1,575,506	1,386,154	87,880	88,167	13,305
505 Total								4,456,623	3,921,004	248,586	249,397	37,636
506	Steam Power Elec	Misc Steam Pwr Exp	Misc Steam Power Expense LA E	Minnesota	Other	EDemandProd	P	11,327,962	9,966,511	631,862	633,924	95,665
			Misc steam power expense NL E	Minnesota	Other	EDemandProd	P	7,830,093	6,889,033	436,755	438,180	66,125
506 Total								19,158,055	16,855,544	1,068,617	1,072,104	161,790
507	Steam Power Elec	Stm Pow Gen Rents	Steam Power Gener Rents NL E	Minnesota	Other	EDemandProd	P	4,249,132	3,738,450	237,012	237,786	35,884
				MN/SD/ND	Other	EDemandProd	P	192,939	169,751	10,762	10,797	1,629
507 Total								4,442,071	3,908,201	247,774	248,583	37,513
510	Steam Power -Elec	Stm Maint Super&Eng	Stm Mtce Supervision&Eng LA E	Minnesota	Other	EEnergy	P	1,447,122	1,266,534	88,024	80,997	11,567
			Stm Mtce Supervision&Eng NL E	Minnesota	Other	EEnergy	P	205,309	179,688	12,488	11,491	1,641
510 Total								1,652,431	1,446,222	100,512	92,488	13,208
511	Steam Power -Elec	Stm Maint of Structures	Steam Mtce of Structures LA E	Minnesota	Other	EDemandProd	P	3,482,204	3,063,695	194,234	194,868	29,407
			Steam Mtce of Structures NL E	Minnesota	Other	EDemandProd	P	3,177,876	2,795,943	177,259	177,837	26,837
511 Total								6,660,080	5,859,638	371,493	372,705	56,244
512	Steam Power -Elec	Stm Maint of Boiler Plt	Steam Mtce of Boiler Plant L E	Minnesota	Other	EEnergy	P	21,322,426	18,661,579	1,296,979	1,193,438	170,430
			Stm Mtce of Boiler Plant NL E	Minnesota	Other	EEnergy	P	16,419,297	14,370,317	998,737	919,004	131,239
512 Total								37,741,723	33,031,896	2,295,716	2,112,442	301,670
513	Steam Power -Elec	Stm Maint of Elec Plant	Steam Mtce of Elec Plant LA E	Minnesota	Other	EEnergy	P	3,886,104	3,401,153	236,380	217,509	31,062
			Steam Mtce of Elec Plant NL E	Minnesota	Other	EEnergy	P	4,818,277	4,216,999	293,081	269,684	38,512
513 Total								8,704,381	7,618,153	529,461	487,193	69,574
514	Steam Power -Elec	Stm Maint of Misc Stm P	Steam Mtce-Misc Stm Plant NL E	Minnesota	Other	EDemandProd	P	6,264,308	5,511,432	349,417	350,557	52,902
			Stm Mtce of Misc Stm Plant L E	Minnesota	Other	EDemandProd	P	7,545,880	6,638,978	420,902	422,275	63,725
514 Total								13,810,188	12,150,411	770,318	772,832	116,627

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517	Nuclear Power - Electric	Nuc Oper Super & Eng	Nuc Oper Supervision&Eng LA E	Minnesota	Other	EDemandProd	P	41,543,814	36,550,871	2,317,272	2,324,833	350,838
				MN/SD/ND	Other	EDemandProd	P	92,007	80,949	5,132	5,149	777
			Nuc Oper Supervision&Eng NL E	Minnesota	Other	EDemandProd	P	28,248,529	24,853,480	1,575,675	1,580,816	238,559
				MN/SD/ND	Other	EDemandProd	P	1,684	1,482	94	94	14
				NSPM FERC	Other	EDemandProd	P	2,584,782	2,274,130	144,177	144,647	21,828
517 Total								72,470,816	63,760,911	4,042,350	4,055,539	612,016
518	Nuclear Fuel	Nuclear Fuel Expense	Nuclear Fuel Expense NL E	Minnesota	Fuel	EEnergy	P	115,208,197	100,831,251	7,007,769	6,448,318	920,859
					Other	EEnergy	P	2,860,697	2,503,708	174,008	160,116	22,866
518 Total								118,068,894	103,334,959	7,181,777	6,608,434	943,725
519	Nuclear Power - Electric	Nuclear coolants & Wtr	Nuclear Coolants & Water LA E	Minnesota	Other	EDemandProd	P	3,957,529	3,481,893	220,747	221,467	33,421
				Minnesota	Other	EDemandProd	P	2,662,585	2,342,582	148,516	149,001	22,486
			NSPM FERC	Other	EDemandProd	P	308,149	271,114	17,188	17,244	2,602	
519 Total								6,928,263	6,095,590	386,452	387,713	58,509
520	Nuclear Power - Electric	Nuclear Steam Expense	Nuclear Steam Expense LA E	Minnesota	Other	EDemandProd	P	27,912,961	24,558,242	1,556,957	1,562,037	235,725
				Minnesota	Other	EDemandProd	P	5,590,254	4,918,389	311,819	312,836	47,210
			NSPM FERC	Other	EDemandProd	P	2,654,545	2,335,509	148,068	148,551	22,418	
520 Total								36,157,760	31,812,140	2,016,844	2,023,424	305,352
523	Nuclear Power - Electric	Nuclear Electric Expense	Nuclear Electric Expense LA E	Minnesota	Other	EDemandProd	P	1,846,280	1,624,385	102,984	103,320	15,592
				Minnesota	Other	EDemandProd	P	544,284	478,869	30,360	30,459	4,596
			NSPM FERC	Other	EDemandProd	P	144,335	126,988	8,051	8,077	1,219	
523 Total								2,534,899	2,230,242	141,394	141,855	21,407
524	Nuclear Power - Electric	Nuclear Power Misc Exp	Nuclear Power Misc Exp LA E	Minnesota	Other	EDemandProd	P	39,796,929	35,013,935	2,219,833	2,227,076	336,085
				MN/SD/ND	Other	EDemandProd	P	2,651,133	2,332,507	147,878	148,360	22,389
			Nuclear Power Misc Exp NL E	Minnesota	Other	EDemandProd	P	66,065,185	58,125,141	3,685,050	3,697,074	557,920
				MN/SD/ND	Other	EDemandProd	P	4,466,062	3,929,308	249,112	249,925	37,716
				NSPM FERC	Other	EDemandProd	P	1,518,447	1,335,952	84,697	84,974	12,823
524 Total								114,497,756	100,736,843	6,386,570	6,407,409	966,934
525	Nuclear Power - Electric	Nuclear Gen Rents	Nuclear Gener Rents NL E	Minnesota	Other	EDemandProd	P	4,454,612	3,919,234	248,474	249,285	37,619
				MN/SD/ND	Other	EDemandProd	P	750,999	660,740	41,890	42,027	6,342
525 Total								5,205,611	4,579,975	290,364	291,311	43,961
528	Nuclear Power - Electric	Nuc Maint Super & Eng	Nuc Mtce Supervision&Eng LA E	Minnesota	Other	EEnergy	P	3,293,733	2,882,705	200,348	184,354	26,327
				Minnesota	Other	EEnergy	P	8,366,518	7,322,452	508,910	468,282	66,874
			NSPM FERC	Other	EEnergy	P	(1,026,169)	(898,112)	(62,419)	(57,436)	(8,202)	
528 Total								10,634,082	9,307,044	646,839	595,200	84,998
529	Nuclear Power - Electric	Nuc Maint of Structures	Nuc Mtce of Structures NL E	Minnesota	Other	EDemandProd	P	576,109	506,869	32,135	32,240	4,865
				NSPM FERC	Other	EDemandProd	P	57,507	50,596	3,208	3,218	486
529 Total								633,616	557,465	35,342	35,458	5,351
530	Nuclear Power - Electric	Nuc Mtc of React Plt Eq	Nuc Mtce Rctr Plant Equip LA E	Minnesota	Other	EEnergy	P	9,887,869	8,653,952	601,449	553,434	79,034
				Minnesota	Other	EEnergy	P	10,189,361	8,917,820	619,788	570,309	81,444
			Nuc Mtce Rctr Plant Equip NL E	MN/SD/ND	Other	EEnergy	P	(7,368,673)	(6,449,129)	(448,214)	(412,432)	(58,898)
				NSPM FERC	Other	EEnergy	P	6,790,546	5,943,147	413,049	380,074	54,277
530 Total								19,499,103	17,065,790	1,186,072	1,091,384	155,856
531	Nuclear Power - Electric	Nuc Maint of Elect Plant	Nuc Mtce of Elec Plant LA E	Minnesota	Other	EEnergy	P	4,766,151	4,171,378	289,911	266,766	38,096
				MN/SD/ND	Other	EEnergy	P	69,320	60,669	4,217	3,880	554
			Nuc Mtce of Elec Plant NL E	Minnesota	Other	EEnergy	P	13,356,328	11,689,578	812,425	747,567	106,757
				MN/SD/ND	Other	EEnergy	P	14,712	12,876	895	823	118
				NSPM FERC	Other	EEnergy	P	7,756,777	6,788,801	471,821	434,155	62,000
531 Total								25,963,288	22,723,303	1,579,269	1,453,191	207,525
532	Nuclear Power - Electric	Nuc Mtc of Misc Nuc Pl	Nuc Mtce of Misc Nuc Plant L E	Minnesota	Other	EDemandProd	P	11,306,695	9,947,800	630,676	632,734	95,485

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532	Nuclear Power - Electric	Nuc Mtce of Misc Nuc Pl	Nuc Mtce of Misc Nuc Plant NLE	Minnesota	Other	EDemandProd	P	6,898,527	6,069,428	384,793	386,048	58,258
				NSPM FERC	Other	EDemandProd	P	6,338,557	5,576,758	353,558	354,712	53,529
532 Total								24,543,779	21,593,985	1,369,027	1,373,494	207,272
535	Hydro Power - Elec	Hyd Oper Super & Eng	Hydro Oper Sup & Eng NL E	Minnesota	Other	EDemandProd	P	128	113	7	7	1
535 Total								128	113	7	7	1
538	Hydro Power - Elec	Hyd Oper Electric Exp	Hydro Oper Elec Expense LA E	Minnesota	Other	EDemandProd	P	230,494	202,792	12,857	12,899	1,947
			Hydro Oper Elec Expense NL E	Minnesota	Other	EDemandProd	P	492	433	27	28	4
538 Total								230,986	203,225	12,884	12,926	1,951
539	Hydro Power - Elec	Hydro Oper Misc Gen E	Hydro Oper Misc Gen Exp LA E	Minnesota	Other	EDemandProd	P	13,134	11,555	733	735	111
			Hydro Oper Misc Gen Exp NL E	Minnesota	Other	EDemandProd	P	133,054	117,063	7,422	7,446	1,124
				MN/SD/ND	Other	EDemandProd	P	2,717	2,390	152	152	23
539 Total								148,905	131,009	8,306	8,333	1,258
540	Hydro Power - Elec	Hyd Oper Rents	Hydro Oper Rents NL E	Minnesota	Other	EDemandProd	P	10,162	8,941	567	569	86
540 Total								10,162	8,941	567	569	86
541	Hydro Power -Elec	Hydro Mtce Super& Eng	Hyd Mtce Sup & Eng NL E	Minnesota	Other	EDemandProd	P	77	68	4	4	1
			Hydro Mtce Sup & Eng LA E	Minnesota	Other	EDemandProd	P	1,197	1,053	67	67	10
541 Total								1,274	1,121	71	71	11
543	Hydro Power -Elec	Hydro Mtce Resv, Dams	Hydro Mtce Reservoirs Dams L E	Minnesota	Other	EDemandProd	P	40,461	35,598	2,257	2,264	342
			Hydro Mtce Resverior Dams NL E	Minnesota	Other	EDemandProd	P	30,509	26,842	1,702	1,707	258
543 Total								70,970	62,440	3,959	3,972	599
544	Hydro Power -Elec	Hyd Maint of Elec Plant	Hydro Mtce of Elec Plant LA E	Minnesota	Other	EEnergy	P	25,881	22,651	1,574	1,449	207
			Hydro Mtce of Elec Plant NL E	Minnesota	Other	EEnergy	P	87,468	76,553	5,320	4,896	699
544 Total								113,349	99,204	6,895	6,344	906
545	Hydro Power -Elec	Hyd Mt Misc Hyd Pint M	Hyd Mtce Misc Hyd Plant Mjr L	Minnesota	Other	EDemandProd	P	2,198	1,934	123	123	19
			Hyd Mtce Misc Hyd Plant Mjr NL	Minnesota	Other	EDemandProd	P	4,419	3,888	246	247	37
545 Total								6,617	5,822	369	370	56
546	Combustion Turbine - Elec	Oth Oper Super&Eng	Oth Oper Supervision&Eng LA E	Minnesota	Other	EDemandProd	P	1,559,759	1,372,299	87,002	87,286	13,172
				South Dakota	Other	EDemandProd	P	362	318	20	20	3
			Oth Oper Supervision&Eng NL E	Minnesota	Other	EDemandProd	P	426,167	374,948	23,771	23,849	3,599
546 Total								1,986,288	1,747,566	110,793	111,155	16,774
548	Combustion Turbine - Elec	Oth Oper Gen Exp	Other Oper Gener Expense LA E	Minnesota	Other	EDemandProd	P	4,479,322	3,940,975	249,852	250,667	37,828
				South Dakota	Other	EDemandProd	P	30,949	27,229	1,726	1,732	261
			Other Oper Gener Expense NL E	Minnesota	Other	EDemandProd	P	1,740,293	1,531,136	97,072	97,389	14,697
				South Dakota	Other	EDemandProd	P	(4,794)	(4,218)	(267)	(268)	(40)
548 Total								6,245,770	5,495,122	348,383	349,520	52,746
549	Combustion Turbine - Elec	Oth Oper Misc Gen Exp	Other Oper Misc Gener Exp LA E	Minnesota	Other	EDemandProd	P	1,072,276	943,405	59,810	60,006	9,055
				MN/SD/ND	Other	EDemandProd	P	352,413	310,058	19,657	19,721	2,976
				South Dakota	Other	EDemandProd	P	131,616	115,798	7,341	7,365	1,111
			Other Oper Misc Gener Exp NL E	Minnesota	Other	EDemandProd	P	3,985,012	3,506,073	222,280	223,005	33,653
				MN/SD/ND	Other	EDemandProd	P	120,143	105,704	6,701	6,723	1,015
				South Dakota	Other	EDemandProd	P	227,979	200,579	12,716	12,758	1,925
549 Total								5,889,439	5,181,617	328,507	329,579	49,736
550	Combustion Turbine - Elec	Oth Oper Rents	Other Oper Rents NL E	Minnesota	Other	EDemandProd	P	532,021	468,080	29,676	29,772	4,493
				MN/SD/ND	Other	EDemandProd	P	877,859	772,354	48,966	49,126	7,414
				South Dakota	Other	EDemandProd	P	33,298	29,296	1,857	1,863	281
550 Total								1,443,178	1,269,730	80,499	80,762	12,188
551	Combustion Turbine -Elec	Oth Maint Super & Eng	Oth Mtce Supervision&Eng LA E	Minnesota	Other	EDemandProd	P	286,294	251,886	15,969	16,021	2,418
				South Dakota	Other	EDemandProd	P	3,183	2,800	178	178	27
			Oth Mtce Supervision&Eng NL E	Minnesota	Other	EDemandProd	P	14,605	12,850	815	817	123

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551	Combustion Turbine -Elec	Oth Maint Super & Eng	Oth Mtce Supervision&Eng NL E	South Dakota	Other	EDemandProd	P	4,175	3,673	233	234	35
551 Total								308,257	271,209	17,194	17,250	2,603
552	Combustion Turbine -Elec	Oth Maint of Structures	Other Mtce of Structures LA E	Minnesota	Other	EDemandProd	P	2,050,081	1,803,692	114,351	114,725	17,313
				South Dakota	Other	EDemandProd	P	567,613	499,394	31,661	31,764	4,793
			Other Mtce of Structures NL E	Minnesota	Other	EDemandProd	P	2,217,358	1,950,865	123,682	124,086	18,726
				South Dakota	Other	EDemandProd	P	1,095,828	964,126	61,124	61,324	9,254
552 Total								5,930,880	5,218,077	330,819	331,898	50,086
553	Combustion Turbine -Elec	Oth Mtc of Gen & Ele P	Oth Mtce of Gener & Elec Plant	Minnesota	Other	EDemandProd	P	11,992,527	10,551,205	668,931	671,114	101,277
				South Dakota	Other	EDemandProd	P	607,955	534,888	33,911	34,022	5,134
553 Total								12,600,482	11,086,093	702,842	705,136	106,411
554	Combustion Turbine -Elec	Oth Mtc Misc Gen Pit M	Oth Mtce Misc Gener Plant Mjr	Minnesota	Other	EDemandProd	P	430,997	379,198	24,041	24,119	3,640
				South Dakota	Other	EDemandProd	P	32,165	28,299	1,794	1,800	272
554 Total								463,162	407,497	25,835	25,919	3,911
555	Purchased Power Elec	Purchased Power	Non-Native Load ST Pur Pwr NLE	MN/SD/ND	FuelPP	EEnergy	P	(74,143,536)	(64,891,090)	(4,509,929)	(4,149,888)	(592,629)
			Pur Power-MISO NL E	MN/SD/ND	FuelPP	EEnergy	P	199,419,407	174,533,660	12,130,084	11,161,704	1,593,959
			Pur Power-Prop-MISO NL E	MN/SD/ND	FuelPP	EEnergy	P	27,438,227	24,014,183	1,668,985	1,535,745	219,314
			Pur Pwr Gen Trading NL E	MN/SD/ND	FuelPP	EEnergy	P	2,575,709	2,254,284	156,673	144,165	20,588
			Pur Pwr Prop Trading NL E	MN/SD/ND	FuelPP	EEnergy	P	26,684	23,354	1,623	1,494	213
			Pur Pwr-Energy-Fin Hedge NL E	MN/SD/ND	FuelPP	EEnergy	P	668,900	585,427	40,687	37,439	5,347
			Pur Pwr-Energy-Phys Hedge NL E	MN/SD/ND	FuelPP	EEnergy	P	3,804,563	3,329,788	231,420	212,945	30,410
			Pur Pwr-Non-Firm Energy NL E	MN/SD/ND	FuelPP	EEnergy	P	154,833,674	135,511,825	9,418,068	8,666,196	1,237,586
			Pur Pwr-Qlfyng Fac-Energy NL E	MN/SD/ND	FuelPP	EEnergy	P	45,363	39,702	2,759	2,539	363
			Purchased Power NL E	MN/SD/ND	FuelPP	EEnergy	P	12,483,993	10,926,103	759,364	698,742	99,785
			Purchased Power-Demand NL E	MN/SD/ND	Other	EDemandProd	P	169,004,286	148,692,506	9,426,890	9,457,649	1,427,241
			Purchased Power-Energy NL E	MN/SD/ND	FuelPP	EEnergy	P	237,402,277	207,776,609	14,440,468	13,287,643	1,897,556
			Purchased Power-Wind NL E	MN/SD/ND	FuelPP	EDirectMN	P	8,012,863	8,012,863	-	-	-
555 Total								860,834,370	755,188,355	51,021,440	47,731,583	6,892,992
556	System Control and Dispatch	Load Dispatch	Load Dispatch & Sys Control LA	MN/SD/ND	Other	EDemandProd	P	562,895	495,243	31,398	31,500	4,754
			Load Dispatch & Sys Control NL	MN/SD/ND	Other	EDemandProd	P	36,027	31,697	2,010	2,016	304
556 Total								598,922	526,941	33,407	33,516	5,058
557	System Control and Dispatch	Other Power Oth Exp	Other Power Other Expense LA E	MN/SD/ND	Other	EEnergy	P	3,356,278	2,937,445	204,152	187,854	26,827
			Other Power Other Expense NL E	MN/SD/ND	Other	EEnergy	P	338,835	296,551	20,610	18,965	2,708
	Def Purchased Power Cost Ek	Other Power Oth Exp	Deferred Elec Energy Cost NL E	MN/SD/ND	FuelPP	EEnergy	P	11,971,307	10,477,396	728,179	670,046	95,687
				MN/SD/ND		E639000Study	P	26,191,914	6,701,620	12,059,936	7,430,358	-
	Interchange Power Elec	Other Power Oth Exp	Coord Agree-Fixed Charge NL E	MN/SD/ND	Other	EDemandProd	P	46,897,626	41,261,235	2,615,903	2,624,438	396,050
Coord Agree-Variable Chg NL E			MN/SD/ND	FuelPP	EEnergy	P	21,326,598	18,665,231	1,297,233	1,193,671	170,463	
557 Total								110,082,558	80,339,477	16,926,013	12,125,332	691,736
560	Transmission	Trans Oper Super & Eng	Transm Oper Sup & Eng LA E	Minnesota	Trans	EDemandTran	T	464	408	26	26	4
				MN/SD/ND	Trans	EDemandTran	T	5,278,099	4,643,751	294,407	295,368	44,574
			Transm Oper Sup & Eng NL E	North Dakota	Trans	EDemandTran	T	1,550	1,364	86	87	13
				MN/SD/ND	Trans	EDemandTran	T	2,124,213	1,868,914	118,486	118,873	17,939
560 Total								7,414,040	6,522,984	413,548	414,897	62,612
561.1	Transmission	Load Disp-Reliability	Load Disp-Reliability L	MN/SD/ND	Trans	EDemandTran	T	97,751	86,003	5,452	5,470	826
561.1 Total								97,751	86,003	5,452	5,470	826
561.2	Transmission	Load Disp-Monitor/Oper	Load Disp-Monitor/Operate L	MN/SD/ND	Trans	EDemandTran	T	3,722,068	3,274,731	207,613	208,291	31,433
			Load Disp-Monitor/Operate N	MN/SD/ND	Trans	EDemandTran	T	1,626,914	1,431,383	90,748	91,044	13,739
561.2 Total								5,348,982	4,706,115	298,361	299,334	45,172

								Data				
CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BQ	FERC ID	Allocators	PTD	Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
561.3	Transmission	Load Disp-Trans Serv/S	Load Disp-Trans Serv/Sch L	MN/SD/ND	Trans	EDemandTran	T	48,163	42,375	2,686	2,695	407
561.3 Total								48,163	42,375	2,686	2,695	407
561.4	Transmission	Load Disp-Sch/Con/Dis	Load Disp-Sch/Con/Disp Serv N	MN/SD/ND	Trans	EDemandTran	T	6,595,406	5,802,737	367,885	369,086	55,698
561.4 Total								6,595,406	5,802,737	367,885	369,086	55,698
561.5	Transmission	Rel/Plan/Standards Dev	Rel/Plan/Standards Dev L	MN/SD/ND	Trans	EDemandTran	T	261,291	229,888	14,575	14,622	2,207
561.5 Total								261,291	229,888	14,575	14,622	2,207
561.7	Transmission	Gen Interconn Studies	Gen Interconn Studies L	MN/SD/ND	Trans	EDemandTran	T	8,687	7,643	485	486	73
561.7 Total								8,687	7,643	485	486	73
561.8	Transmission	Rel/Plan/Standards Dev	Rel/Plan/Standards Dev Serv N	MN/SD/ND	Trans	EDemandTran	T	474,226	417,231	26,452	26,538	4,005
561.8 Total								474,226	417,231	26,452	26,538	4,005
562	Transmission	Trans Oper Station Exp	Transm Oper Station Exp LA E	Minnesota	Trans	EDemandTran	T	302,422	266,075	16,869	16,924	2,554
				MN/SD/ND	Trans	EDemandTran	T	543,517	478,194	30,317	30,416	4,590
				North Dakota	Trans	EDemandTran	T	4,343	3,821	242	243	37
				South Dakota	Trans	EDemandTran	T	46,444	40,862	2,591	2,599	392
			Transm Oper Station Exp NL E	Minnesota	Trans	EDemandTran	T	18,363	16,156	1,024	1,028	155
				MN/SD/ND	Trans	EDemandTran	T	212,108	186,616	11,831	11,870	1,791
562 Total								1,141,547	1,004,350	63,674	63,882	9,640
563	Transmission	Trans Oper OH Lines	Transm Oper OH Lines LA E	MN/SD/ND	Trans	EDemandTran	T	832,442	732,395	46,433	46,584	7,030
			Transm Oper OH Lines NL E	MN/SD/ND	Trans	EDemandTran	T	1,015,121	893,119	56,622	56,807	8,573
563 Total								1,847,563	1,625,514	103,055	103,391	15,603
566	Transmission	Trans Oper Misc Exp	Transm Intrchg Agree Exp NL E	MN/SD/ND	Trans	EDemandTran	T	48,088,000	42,308,544	2,682,301	2,691,053	406,103
			Transm Oper Misc Expense LA E	MN/SD/ND	Trans	EDemandTran	T	859,327	756,049	47,932	48,089	7,257
			Transm Oper Misc Expense NL E	MN/SD/ND	Trans	EDemandTran	T	1,778,033	1,564,340	99,177	99,501	15,015
566 Total								50,725,360	44,628,933	2,829,410	2,838,642	428,376
567	Transmission	Trans Rents	Transmission Rents NL E	Minnesota	Trans	EDemandTran	T	34,749	30,573	1,938	1,945	293
				MN/SD/ND	Trans	EDemandTran	T	2,833,988	2,493,385	158,077	158,593	23,933
				South Dakota	Trans	EDemandTran	T	1,548	1,362	86	87	13
567 Total								2,870,285	2,525,320	160,102	160,624	24,240
568	Transmission	Trans Mtce Super & Eng	Transm Mtce Sup & Eng LA E	MN/SD/ND	Trans	EDemandTran	T	131,855	116,008	7,355	7,379	1,114
			Transm Mtce Sup & Eng NL E	MN/SD/ND	Trans	EDemandTran	T	33,859	29,790	1,889	1,895	286
568 Total								165,714	145,798	9,243	9,274	1,399
570	Transmission	Tran Mnt of Station Equ	Transm Mtc of Station Equip NL	Minnesota	Trans	EDemandTran	T	191,277	168,288	10,669	10,704	1,615
				MN/SD/ND	Trans	EDemandTran	T	2,948,618	2,594,238	164,471	165,008	24,901
				North Dakota	Trans	EDemandTran	T	15,882	13,973	886	889	134
				South Dakota	Trans	EDemandTran	T	21,819	19,197	1,217	1,221	184
			Transm Mtc of Station Equip L	Minnesota	Trans	EDemandTran	T	193,938	170,630	10,818	10,853	1,638
				MN/SD/ND	Trans	EDemandTran	T	3,504,726	3,083,511	195,490	196,128	29,597
570 Total								6,876,260	6,049,837	383,551	384,802	58,070
571	Transmission	Trans Mt of Overhead L	Transm Mtce of OH Line NL E	Minnesota	Trans	EDemandTran	T	4,835,775	4,254,587	269,735	270,615	40,838
				MN/SD/ND	Trans	EDemandTran	T	1,142,710	1,005,373	63,739	63,947	9,650
				North Dakota	Trans	EDemandTran	T	6,354	5,590	354	356	54
				South Dakota	Trans	EDemandTran	T	42,871	37,719	2,391	2,399	362
			Transm Mtce of OH Lines L E	Minnesota	Trans	EDemandTran	T	107,042	94,177	5,971	5,990	904
				MN/SD/ND	Trans	EDemandTran	T	819,380	720,903	45,704	45,853	6,920
				North Dakota	Trans	EDemandTran	T	8,412	7,401	469	471	71
South Dakota	Trans	EDemandTran	T	53,164	46,774	2,965	2,975	449				
571 Total								7,015,708	6,172,525	391,329	392,606	59,248
573	Transmission	Trans Mtc of Misc Plt M	Transm Mtce of Misc Plant Mjr	MN/SD/ND	Trans	EDemandTran	T	442,276	389,121	24,670	24,750	3,735

NORTHERN STATES POWER CO (MN)
 Operating & Maintenance Expenses
 2010 Elec Exp 500 - 935

02-14

CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Data				
								Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
573 Total								442,276	389,121	24,670	24,750	3,735
575.1	Regional Market	Operation Supervision	Operation Supervision NL E	MN/SD/ND	Other	EDemandProd	P	76,616	67,408	4,274	4,288	647
			Operations Supervision L E	MN/SD/ND	Other	EDemandProd	P	171,048	150,491	9,541	9,572	1,445
575.1 Total								247,664	217,899	13,814	13,860	2,092
575.2	Regional Market	DA & RT Mkt Admin	DA & RT Mkt Admin L E	MN/SD/ND	Other	EDemandProd	P	253,037	222,626	14,114	14,160	2,137
			DA & RT Mkt Admin NL E	MN/SD/ND	Other	EDemandProd	P	562	494	31	31	5
575.2 Total								253,599	223,120	14,145	14,192	2,142
575.5	Regional Market	Ancillary Serv Mkt Admin	Ancillary Serv Mkt Admin L E	MN/SD/ND	Other	EDemandProd	P	248,525	218,656	13,862	13,908	2,099
			Ancillary Serv Mkt Admin NL E	MN/SD/ND	Other	EDemandProd	P	2,046	1,800	114	114	17
575.5 Total								250,571	220,456	13,977	14,022	2,116
575.6	Regional Market	Mkt Monitoring/Complia	Mkt Monitoring/Compliance L E	MN/SD/ND	Other	EDemandProd	P	62,892	55,333	3,508	3,519	531
575.6 Total								62,892	55,333	3,508	3,519	531
575.7	Regional Market	Mkt Fac/Mon/Comp Ser	Mkt Fac/Mon/Comp Serv NL E	MN/SD/ND	Other	EDemandProd	P	11,083,295	9,751,249	618,215	620,232	93,598
575.7 Total								11,083,295	9,751,249	618,215	620,232	93,598
575.8	Regional Market	Regional Market Rents	Regional Market Rents	MN/SD/ND	Other	EDemandProd	P	269,311	236,944	15,022	15,071	2,274
575.8 Total								269,311	236,944	15,022	15,071	2,274
580	Distribution	Dist Oper Sup & Eng	Dist Oper Sup & Eng LA E	Minnesota	Dist	EDirectMN	D	3,345,859	3,345,859	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	44,159	1,643	42,516	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	3,360,475	2,946,538	213,178	200,741	17
				North Dakota	Dist	EDirectND	D	132,751	-	132,751	-	-
				South Dakota	Dist	EDirectSD	D	252,927	-	-	252,927	-
			Dist Oper Sup & Eng NL E	Minnesota	Dist	EDirectMN	D	481,345	481,345	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	39,877	1,484	38,393	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	1,007,619	883,503	63,920	60,191	5
				North Dakota	Dist	EDirectND	D	31,983	-	31,983	-	-
				South Dakota	Dist	EDirectSD	D	328,777	-	-	328,777	-
580 Total								9,025,772	7,660,372	522,742	842,636	22
581	Distribution	Dist Load Dispatching	Dist Load Dispatching LA E	Minnesota	Dist	EDirectMN	D	1,550,114	1,550,114	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	3,875,312	3,397,959	245,838	231,496	19
			Dist Load Dispatching NL E	Minnesota	Dist	EDirectMN	D	107,490	107,490	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	481,116	421,853	30,521	28,740	2
581 Total								6,014,032	5,477,416	276,359	260,236	22
582	Distribution	Dist Op Station Exp	Dist Oper Station Exp LA E	Minnesota	Dist	EDirectMN	D	1,237,123	1,237,123	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	514,473	451,101	32,637	30,733	3
				North Dakota	Dist	EDirectND	D	7,148	-	7,148	-	-
				South Dakota	Dist	EDirectSD	D	10,008	-	-	10,008	-
			Dist Oper Station Exp Mjr NL E	Minnesota	Dist	EDirectMN	D	120,954	120,954	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	795,212	697,259	50,446	47,503	4
				North Dakota	Dist	EDirectND	D	352	-	352	-	-
				South Dakota	Dist	EDirectSD	D	2,600	-	-	2,600	-
582 Total								2,687,870	2,506,438	90,582	90,843	7
583	Distribution	Dist Oper Overhead Lin	Dist Oper Overhead Lines LA E	Minnesota	Dist	EDirectMN	D	1,390,797	1,390,797	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	93,724	3,487	90,237	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	104,439	91,574	6,625	6,239	1
				North Dakota	Dist	EDirectND	D	56,398	-	56,398	-	-
				South Dakota	Dist	EDirectSD	D	132,260	-	-	132,260	-
			Dist Oper Overhead Lines NL E	Minnesota	Dist	EDirectMN	D	1,250,519	1,250,519	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	19,775	736	19,039	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	(2,052,146)	(1,799,367)	(130,182)	(122,587)	(10)

CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Data				
								Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhlSI
583	Distribution	Dist Oper Overhead Lin	Dist Oper Overhead Lines NL E	North Dakota	Dist	EDirectND	D	99,003	-	99,003	-	-
				South Dakota	Dist	EDirectSD	D	95,484	-	-	95,484	-
583 Total								1,190,253	937,747	141,120	111,396	(10)
584	Distribution	Dist Op UG Elec lines	Dist Oper UG Lines LA E	Minnesota	Dist	EDirectMN	D	1,805,690	1,805,690	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	57,089	2,124	54,965	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	287,480	252,069	18,237	17,173	1
				North Dakota	Dist	EDirectND	D	64,336	-	64,336	-	-
				North Dakota/South Dakota	Dist	ECustomerND/SD	D	194,525	12,242	93,880	88,403	-
			Dist Oper UG Lines NL E	Minnesota	Dist	EDirectMN	D	4,632,367	4,632,367	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	12,105	450	11,655	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	(1,329,838)	(1,166,031)	(84,361)	(79,439)	(7)
				North Dakota	Dist	EDirectND	D	226,496	-	226,496	-	-
				North Dakota/South Dakota	Dist	ECustomerND/SD	D	264,162	16,625	127,488	120,050	-
South Dakota	Dist	EDirectSD	D	214,560	-	-	214,560	-				
584 Total								6,631,148	5,555,536	512,695	562,922	(5)
585	Distribution	Dist Oper Streetlight	Dist Oper Street Light LA E	Minnesota	Dist	EDirectMN	D	6,473	6,473	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	196	7	189	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	740,966	649,695	47,005	44,262	4
				North Dakota	Dist	EDirectND	D	186	-	186	-	-
				South Dakota	Dist	EDirectSD	D	140	-	-	140	-
			Dist Oper Street Light NL E	Minnesota	Dist	EDirectMN	D	26,760	26,760	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	13,892	517	13,375	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	1,171,240	1,026,969	74,300	69,965	6
				North Dakota	Dist	EDirectND	D	11,671	-	11,671	-	-
South Dakota	Dist	EDirectSD	D	11,781	-	-	11,781	-				
585 Total								1,983,305	1,710,422	146,725	126,149	10
586	Distribution	Dist Oper Meter Exp	Dist Oper Meter Exp LA E	Minnesota	Dist	EDirectMN	D	360,643	360,643	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	46,118	1,716	44,402	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	2,004,930	1,757,967	127,187	119,766	10
				North Dakota	Dist	EDirectND	D	67,708	-	67,708	-	-
				South Dakota	Dist	EDirectSD	D	95,980	-	-	95,980	-
			Dist Oper Meter Exp NL E	Minnesota	Dist	EDirectMN	D	110,898	110,898	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	25,837	961	24,876	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	70,849	62,122	4,494	4,232	0
				North Dakota	Dist	EDirectND	D	28,749	-	28,749	-	-
South Dakota	Dist	EDirectSD	D	22,864	-	-	22,864	-				
586 Total								2,834,576	2,294,307	297,416	242,843	10
587	Distribution	Dist Oper Cust Install	Dist Oper Cust Install L E	Minnesota	Dist	EDirectMN	D	2,093,665	2,093,665	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	62,907	2,341	60,566	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	318,118	278,933	20,180	19,003	2
				North Dakota	Dist	EDirectND	D	109,265	-	109,265	-	-
				South Dakota	Dist	EDirectSD	D	108,556	-	-	108,556	-
			Dist Oper Cust Install NL E	Minnesota	Dist	EDirectMN	D	430,656	430,656	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	6,795	253	6,542	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	(666,686)	(584,565)	(42,293)	(39,825)	(3)
				North Dakota	Dist	EDirectND	D	19,795	-	19,795	-	-
South Dakota	Dist	EDirectSD	D	26,846	-	-	26,846	-				
587 Total								2,509,917	2,221,283	174,056	114,580	(2)

CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Data				
								Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
588	Distribution	Dist Oper Misc Exp	Dist Oper Misc Exp LA E	Minnesota	Dist	EDirectMN	D	5,355,800	5,355,800	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	128,507	4,782	123,725	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	609,336	534,279	38,654	36,399	3
				North Dakota	Dist	EDirectND	D	155,593	-	155,593	-	-
				South Dakota	Dist	EDirectSD	D	288,617	-	-	288,617	-
			Dist Oper Misc Exp NL E	Minnesota	Dist	EDirectMN	D	5,521,761	5,521,761	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	234,383	8,721	225,662	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	2,685,425	2,354,640	170,355	160,417	13
				North Dakota	Dist	EDirectND	D	186,698	-	186,698	-	-
				South Dakota	Dist	EDirectSD	D	330,096	-	-	330,096	-
588 Total							15,496,216	13,779,983	900,688	815,529	16	
589	Distribution	Dist Rents	Dist Rent L E	MN/SD/ND	Dist	ECustomerMN/SD/ND	D	55,466	48,634	3,519	3,313	0
				Minnesota	Dist	EDirectMN	D	933,789	933,789	-	-	-
			Dist Rents NL E	Minnesota/North	Dist	ECustomerMN/ND	D	23,233	864	22,369	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	1,735,835	1,522,018	110,116	103,692	9
				North Dakota	Dist	EDirectND	D	32,523	-	32,523	-	-
				North Dakota/So	Dist	ECustomerND/SD	D	5,479	345	2,644	2,490	-
				South Dakota	Dist	EDirectSD	D	55,518	-	-	55,518	-
589 Total							2,841,843	2,505,650	171,170	165,013	9	
590	Distribution	Dist Mtce Super & Eng	Dist Mtce Sup & Eng LA E	Minnesota	Dist	EDirectMN	D	214,659	214,659	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	4,468	166	4,302	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	352,154	308,776	22,340	21,036	2
				North Dakota	Dist	EDirectND	D	10,726	-	10,726	-	-
				South Dakota	Dist	EDirectSD	D	25,996	-	-	25,996	-
			Dist Mtce Sup & Eng NL E	Minnesota	Dist	EDirectMN	D	39,334	39,334	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	446	17	429	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	11,447	10,037	726	684	0
				North Dakota	Dist	EDirectND	D	4,486	-	4,486	-	-
				South Dakota	Dist	EDirectSD	D	2,827	-	-	2,827	-
590 Total							666,543	572,989	43,009	50,543	2	
592	Distribution	Dist Mt of Station Equip	Dist Mtce of Station Equip L E	Minnesota	Dist	EDirectMN	D	446,665	446,665	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	11,193	416	10,777	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	3,155,095	2,766,457	200,150	188,473	16
				North Dakota	Dist	EDirectND	D	6,075	-	6,075	-	-
				South Dakota	Dist	EDirectSD	D	2,773	-	-	2,773	-
			Dist Mtce of Station Equip NL	Minnesota	Dist	EDirectMN	D	285,378	285,378	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	5,159,606	4,524,056	327,310	308,214	26
				North Dakota	Dist	EDirectND	D	8,862	-	8,862	-	-
				South Dakota	Dist	EDirectSD	D	19,518	-	-	19,518	-
592 Total							9,095,165	8,022,972	553,173	518,978	42	
593	Distribution	Dist Mtce of Overhead LI	Dist Mtce of OH Line NL E	Minnesota	Dist	EDirectMN	D	25,920,612	25,920,612	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	83,584	3,110	80,474	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	(219,664)	(192,606)	(13,935)	(13,122)	(1)
				North Dakota	Dist	EDirectND	D	843,602	-	843,602	-	-
				South Dakota	Dist	EDirectSD	D	1,211,074	-	-	1,211,074	-
			Dist Mtce of OH Lines LA E	Minnesota	Dist	EDirectMN	D	6,817,972	6,817,972	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	195,214	7,264	187,950	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	138,164	121,145	8,765	8,253	1
				North Dakota	Dist	EDirectND	D	211,154	-	211,154	-	-

								Data				
CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
593	Distribution	Dist Mtce of Overhead Li	Dist Mtce of OH Lines LA E	South Dakota	Dist	EDirectSD	D	577,880	-	-	577,880	-
593 Total								35,779,592	32,677,497	1,318,010	1,784,086	(0)
594	Distribution	Dist Mt of Undergrnd Lin	Dist Mtce of UG Lines LA E	Minnesota	Dist	EDirectMN	D	5,641,698	5,641,698	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	154,152	5,736	148,416	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	1,214	1,064	77	73	0
				North Dakota	Dist	EDirectND	D	167,948	-	167,948	-	-
			Dist Mtce of UG Lines NL E	South Dakota	Dist	EDirectSD	D	495,488	-	-	495,488	-
				Minnesota	Dist	EDirectMN	D	3,303,988	3,303,988	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	96,539	3,592	92,947	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	(368,265)	(322,903)	(23,362)	(21,999)	(2)
North Dakota	Dist	EDirectND	D	120,825	-	120,825	-	-				
South Dakota	Dist	EDirectSD	D	274,634	-	-	274,634	-				
594 Total								9,888,221	8,633,176	506,851	748,196	(2)
595	Distribution	Dist Mt of Line Transform	Dist Mtce of Line Transform L	Minnesota	Dist	EDirectMN	D	1,300,244	1,300,244	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	6,813	254	6,559	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	7,000	6,138	444	418	0
				North Dakota	Dist	EDirectND	D	127	-	127	-	-
				South Dakota	Dist	EDirectSD	D	1,051	-	-	1,051	-
			Dist Mtce of Line Transform NL	Minnesota	Dist	EDirectMN	D	373,754	373,754	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	995	37	958	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	252	221	16	15	0
				North Dakota	Dist	EDirectND	D	6,312	-	6,312	-	-
				South Dakota	Dist	EDirectSD	D	1,064	-	-	1,064	-
595 Total								1,697,612	1,680,647	14,417	2,548	0
596	Distribution	Dist Mtce of Streetlights	Dist Mtce of Street Light LA E	Minnesota	Dist	EDirectMN	D	22,202	22,202	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	205	8	197	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	286,875	251,538	18,198	17,137	1
				North Dakota	Dist	EDirectND	D	658	-	658	-	-
				South Dakota	Dist	EDirectSD	D	1,632	-	-	1,632	-
			Dist Mtce of Street Light NL E	Minnesota	Dist	EDirectMN	D	29,997	29,997	-	-	-
				Minnesota/North	Dist	ECustomerMN/ND	D	5,355	199	5,156	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	1,149,612	1,008,005	72,928	68,673	6
				North Dakota	Dist	EDirectND	D	1,166	-	1,166	-	-
				South Dakota	Dist	EDirectSD	D	2,105	-	-	2,105	-
596 Total								1,499,807	1,311,949	98,304	89,547	7
597	Distribution	Dist Mtce of Meters	Dist Mtce of Meters LA E	Minnesota	Dist	EDirectMN	D	8,261	8,261	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	12,058	10,573	765	720	0
				North Dakota	Dist	EDirectND	D	5,823	-	5,823	-	-
				South Dakota	Dist	EDirectSD	D	1,965	-	-	1,965	-
			Dist Mtce of Meters NL E	Minnesota	Dist	EDirectMN	D	2,230	2,230	-	-	-
				MN/SD/ND	Dist	ECustomerMN/SD/ND	D	15,618	13,694	991	933	0
				North Dakota	Dist	EDirectND	D	4,291	-	4,291	-	-
South Dakota	Dist	EDirectSD	D	486	-	-	486	-				
597 Total								50,732	34,758	11,870	4,104	0
901	Customer Accounting	Cust Acct Supervise	Cust Acct Supervision LA E	MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	106,321	93,225	6,745	6,351	1
			Cust Acct Supervision NL E	MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	44,556	39,068	2,826	2,662	0
901 Total								150,877	132,292	9,571	9,013	1
902	Customer Accounting	Cust Acct Meter Read	Cust Acct Meter Reading LA E	Minnesota	CAcct	EDirectMN	D	849,012	849,012	-	-	-
				MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	1,160,043	1,017,151	73,590	69,296	6

								Data					
CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc B0	FERC ID	Allocators	PTD	Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhlSI	
902	Customer Accounting	Cust Acct Meter Read	Cust Acct Meter Reading LA E	North Dakota	CAcct	EDirectND	D	244,111	-	244,111	-	-	
				South Dakota	CAcct	EDirectSD	D	1,517	-	-	1,517	-	
			Cust Acct Meter Reading NL E	Minnesota	CAcct	EDirectMN	D	1,556,293	1,556,293	-	-	-	-
				MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	15,527,586	13,614,929	985,023	927,556	78	
				North Dakota	CAcct	EDirectND	D	806,928	-	806,928	-	-	
				South Dakota	CAcct	EDirectSD	D	861,605	-	-	861,605	-	
902 Total							21,007,095	17,037,385	2,109,652	1,859,974	83		
903	Customer Accounting	Cust Acct Recrds & Coll	Cust Acct Records & Coll LA E	MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	13,002,936	11,401,260	824,867	776,743	65	
				Minnesota	CAcct	EDirectMN	D	1,046	1,046	-	-	-	
			Cust Acct Records & Coll NL E	MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	12,903,664	11,314,216	818,570	770,813	65	
903 Total							25,907,646	22,716,523	1,643,437	1,547,557	130		
904	Customer Accounting	Cust Acct Uncollect	Cust Acct Uncollect Accts NL E	Minnesota	CAcct	EDirectMN	D	10,224,909	10,224,909	-	-	-	
				MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	171,150	150,068	10,857	10,224	1	
				North Dakota	CAcct	EDirectND	D	615,125	-	615,125	-	-	
				South Dakota	CAcct	EDirectSD	D	564,217	-	-	564,217	-	
904 Total							11,575,401	10,374,977	625,982	574,441	1		
905	Customer Accounting	Cust Acct Misc	Customer Acct Misc Exp NL E	Minnesota	CAcct	EDirectMN	D	572	572	-	-	-	
				MN/SD/ND	CAcct	ECustomerMN/SD/ND	D	80,221	70,340	5,089	4,792	0	
905 Total								80,793	70,912	5,089	4,792	0	
908	Customer Information	Customer Asst Expense	Cnsv Prog-NonRecoverable LA E	South Dakota	CInfo	EDirectSD	D	13,275	-	-	13,275	-	
				South Dakota	CInfo	EDirectSD	D	145,847	-	-	145,847	-	
			Cnsv Program - Recovery NL E	Minnesota	CInfo	EDirectMN	D	74,933,723	74,933,723	-	-	-	
				MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	(21,433)	(18,793)	(1,360)	(1,280)	(0)	
			Conservation Program NL E	South Dakota	CInfo	EDirectSD	D	1,811	-	-	1,811	-	
				Minnesota	CInfo	EDirectMN	D	84,178	84,178	-	-	-	
			Cust Serv CustAssistance LA E	MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	2,087,991	1,830,796	132,456	124,728	10	
				North Dakota	CInfo	EDirectND	D	7,473	-	7,473	-	-	
				South Dakota	CInfo	EDirectSD	D	5,621	-	-	5,621	-	
			Cust Serv CustAssistance NL E	Minnesota	CInfo	EDirectMN	D	321,847	321,847	-	-	-	
				MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	745,997	654,107	47,324	44,563	4	
North Dakota	CInfo	EDirectND		D	9,225	-	9,225	-	-				
South Dakota	CInfo	EDirectSD		D	11,230	-	-	11,230	-				
908 Total							78,346,785	77,805,858	195,118	345,795	14		
909	Customer Information	Cust Serv Instruct Adve	Conservation Advertising NL E	MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	726,927	637,386	46,114	43,424	4	
				MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	88,115	77,261	5,590	5,264	0	
			Cust Program Advertising NL E	South Dakota	CInfo	EDirectSD	D	4,756	-	-	4,756	-	
				Minnesota	CInfo	EDirectMN	D	186,679	186,679	-	-	-	
			Customer Program Information	MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	358,120	314,007	22,718	21,393	2	
				North Dakota	CInfo	EDirectND	D	27	-	27	-	-	
				South Dakota	CInfo	EDirectSD	D	(513)	-	-	(513)	-	
				Minnesota	CInfo	EDirectMN	D	214,048	214,048	-	-	-	
			Safety Advertising NL E	MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	232,305	203,690	14,737	13,877	1	
				North Dakota	CInfo	EDirectND	D	43,431	-	43,431	-	-	
				South Dakota	CInfo	EDirectSD	D	50,825	-	-	50,825	-	
Safety Information	Minnesota	CInfo	EDirectMN	D	18,271	18,271	-	-	-				
	MN/SD/ND	CInfo	ECustomerMN/SD/ND	D	105,388	92,407	6,685	6,295	1				
	South Dakota	CInfo	EDirectSD	C	1,153	-	-	1,153	-				
909 Total							2,029,532	1,743,749	139,302	146,473	8		
912	Customer Sales	Sales Demo & Sales	Economic Development LA E	Minnesota	CSales	EDirectMN	D	47,643	47,643	-	-	-	

								Data				
CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
912	Customer Sales	Sales Demo & Sales	Economic Development NL E	Minnesota	CSales	EDirectMN	D	3,098	3,098	-	-	-
			Sales Demo & Selling LA E	MN/SD/ND	CSales	ECustomerMN/SD/ND	D	36,974	32,420	2,346	2,209	0
			Sales Demo & Selling NL E	MN/SD/ND	CSales	ECustomerMN/SD/ND	D	4,928	4,321	313	294	0
912 Total								92,643	87,482	2,658	2,503	0
920	Admin and General	A&G Salaries	A&G Salaries LA E	Minnesota	A&G	EDemandProd	P	3,868,845	3,403,868	215,800	216,504	32,672
						EDemandTran	T	130,929	115,193	7,303	7,327	1,106
						EDirectMN	C	1,259,651	1,259,651	-	-	-
							D	1,575,152	1,575,152	-	-	-
							T	1,827	1,827	-	-	-
							D	2,729,336	2,393,142	173,141	163,040	14
				MN/SD/ND	A&G	ECustomerMN/SD/ND	C	3,122,242	2,737,650	198,066	186,510	16
							D	4,308,367	3,790,566	240,316	241,101	36,384
						EDemandProd	P	25,860	22,752	1,442	1,447	218
						EDemandTran	T	39,189,516	34,580,790	2,338,987	2,237,565	32,175
				North Dakota	A&G	EDirectND	C	199,480	-	199,480	-	-
							D	578,825	-	578,825	-	-
				South Dakota	A&G	EDemandTran	T	439	386	24	25	4
						EDirectSD	C	49,348	-	-	49,348	-
							D	407,268	-	-	407,268	-
ETwoFactorAlloc	C	521	460			31	30	0				
A&G Salaries LA G	South Dakota	A&G	EDirectSD	D	96	-	-	96	-			
A&G Salaries NL E	MN/SD/ND	A&G	ECustomerMN/SD/ND	D	-	-	-	-	-			
920 Total								57,447,702	49,881,437	3,953,416	3,510,260	102,589
921	Admin and General	A&G Office & Supplies	A&G Office & Supplies LA E	MN/SD/ND	A&G	ECustomerMN/SD/ND	D	-	-	0	-	-
						ETwoFactorAlloc	C	-	(0)	(0)	0	0
							D	1,858,630	1,635,251	103,673	104,011	15,696
			A&G Office & Supplies NL E	Minnesota	A&G	EDemandProd	P	20,293	17,854	1,132	1,136	171
						EDirectMN	C	48,271	48,271	-	-	-
							D	112,184	112,184	-	-	-
						ETwoFactorAlloc	C	(114,690)	(101,202)	(6,845)	(6,548)	(94)
			MN/SD/ND	A&G	ECustomerMN/SD/ND	C	132,015	115,754	8,375	7,886	1	
						D	2,098,716	1,840,200	133,136	125,369	10	
					EDemandProd	P	1,960,927	1,725,253	109,379	109,735	16,560	
					EDemandTran	T	159,915	140,696	8,920	8,949	1,350	
			North Dakota	A&G	ETwoFactorAlloc	C	33,690,479	29,728,445	2,010,783	1,923,592	27,660	
					EDemandTran	T	2,443	2,149	136	137	21	
			South Dakota	A&G	EDirectND	C	153	-	153	-	-	
						D	99,401	-	99,401	-	-	
EDirectSD	C	934			-	-	934	-				
	D	41,875	-	-	41,875	-						
921 Total								40,111,546	35,264,854	2,468,241	2,317,075	61,376
922	Admin and General	A&G Admn Transfer Cr	A&G Admin Transfer Credit NL E	Minnesota	A&G	EDemandProd	P	(2,738,005)	(2,408,938)	(152,723)	(153,221)	(23,122)
						ETwoFactorAlloc	C	(1,072,967)	(946,785)	(64,039)	(61,262)	(881)
							D	(11,863,787)	(10,468,594)	(708,078)	(677,375)	(9,740)
922 Total								(15,674,759)	(13,824,317)	(924,840)	(891,858)	(33,744)
923	Admin and General	A&G Outside Services	A&G Outside Services NL E	Minnesota	A&G	EDemandProd	P	2,829,714	2,489,625	157,839	158,354	23,897
						EDemandTran	T	336,556	296,107	18,773	18,834	2,842
						EDirectMN	C	74,162	74,162	-	-	-
							D	583,157	583,157	-	-	-

CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Data									
								Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI					
923	Admin and General	A&G Outside Services	A&G Outside Services NL E	MN/SD/ND	A&G	ECustomerMN/SD/ND	C	18,103	15,873	1,148	1,081	0					
							D	392,033	343,743	24,869	23,418	2					
						EDemandProd	P	958,547	843,344	53,467	53,641	8,095					
						EDemandTran	T	279,265	245,702	15,577	15,628	2,358					
				North Dakota	A&G	EDirectND	D	25,484	-	25,484	-	-					
							South Dakota	A&G	EDemandTran	T	16,246	14,293	906	909	137		
											EDirectSD	D	16,417	-	-	16,417	-
				923 Total								13,817,393	12,219,072	792,707	761,478	44,136	
924	Admin and General	A&G Property Insurance	A&G Property Insurance NL E	Minnesota	A&G	EDemandProd	P	4,760,186	4,188,083	265,518	266,385	40,200					
				MN/SD/ND	A&G	EDemandProd	P	(2,609,819)	(2,296,158)	(145,573)	(146,048)	(22,040)					
						ETwoFactorAlloc	C	6,105,895	5,387,836	364,424	348,622	5,013					
924 Total								8,256,262	7,279,761	484,370	468,959	23,173					
925	Admin and General	A&G Injuries & Damage	A&G Injures & Damages LA E	Minnesota	A&G	EDemandProd	P	3,691,822	3,248,120	205,926	206,598	31,177					
							EDemandTran	T	8,140	7,162	454	456	69				
						EDirectMN	C	3,990	3,990	-	-	-					
							D	649,483	649,483	-	-	-					
						T	A&G	ECustomerMN/ND	D	15,263	568	14,695	-	-			
									MN/SD/ND	A&G	ECustomerMN/SD/ND	C	6,884	6,036	437	411	0
						D	A&G	EDemandProd	D	470,431	412,484	29,843	28,102	2			
									P	36,890	32,456	2,058	2,064	312			
									T	191,517	168,500	10,683	10,717	1,617			
									C	85,850	75,754	5,124	4,902	70			
				North Dakota	A&G	EDemandTran	T	148	130	8	8	1					
							EDirectND	C	410	-	410	-	-				
				D	A&G	EDirectND	D	44,376	-	44,376	-	-					
							North Dakota/Sou	A&G	ECustomerND/SD	D	4,895	308	2,362	2,225	-		
				South Dakota	A&G	EDemandProd	P	19,589	17,235	1,093	1,096	165					
							T	1,161	1,021	65	65	10					
						EDirectSD	C	81	-	-	81	-					
							D	47,964	-	-	47,964	-					
							A&G Injures & Damages NL E	Minnesota	A&G	EDemandProd	P	207	182	12	12	2	
								MN/SD/ND	A&G	ECustomerMN/SD/ND	D	42,619	37,369	2,704	2,546	0	
				EDemandProd	P	151,574	133,357			8,455	8,482	1,280					
				ETwoFactorAlloc	C	9,971,664	8,798,986			595,149	569,342	8,187					
925 Total								15,444,969	13,593,153	923,852	885,071	42,893					
926	Admin and General	A&G Pen & Ben	Labor Load Insurance LA E	Minnesota	A&G	EDemandProd	P	29,239,521	25,725,369	1,630,951	1,636,273	246,928					
							EDemandTran	T	91,564	80,559	5,107	5,124	773				
						EDirectMN	C	173,606	173,606	-	-	-					
							D	5,186,646	5,186,646	-	-	-					
							T	340	340	-	-	-					
				Minnesota/North	A&G	ECustomerMN/ND	D	128,061	4,765	123,296	-	-					
							MN/SD/ND	A&G	ECustomerMN/SD/ND	C	352,265	308,874	22,347	21,043	2		
				D	A&G	EDemandProd	D	5,807,797	5,092,404	368,429	346,935	29					
							P	1,540,536	1,355,387	85,930	86,210	13,010					
							T	2,291,572	2,016,159	127,822	128,239	19,352					
							C	3,880,601	3,424,238	231,610	221,567	3,186					
				North Dakota	A&G	EDemandTran	T	2,104	1,851	117	118	18					

NORTHERN STATES POWER CO (MN)
 Operating & Maintenance Expenses
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								Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhISI		
926	Admin and General	A&G Pen & Ben	Labor Load Insurance LA E	North Dakota	A&G	EDirectND	C	26,623	-	26,623	-	-		
							D	337,856	-	337,856	-	-		
						North Dakota/South Dakota	A&G	ECustomerND/SD	D	38,007	2,392	18,343	17,272	-
									P	174,203	153,266	9,717	9,749	1,471
								EDemandTran	T	10,685	9,401	596	598	90
									C	6,579	-	-	6,579	-
				EDirectSD	D	408,871	-	-	408,871	-				
					C	50	44	3	3	0				
				Labor Load Insurance LA G	South Dakota	A&G	EDirectSD	D	29	-	-	29	-	
								C	10,308,678	9,069,730	575,008	576,884	87,057	
				Labor Load Pension LA E	Minnesota	A&G	EDemandProd	P	39,925	35,127	2,227	2,234	337	
								T	144,380	144,380	-	-	-	
			C					1,454,104	1,454,104	-	-	-		
			D					354	354	-	-	-		
			ECustomerMN/ND					D	34,183	1,272	32,911	-	-	
								C	289,746	254,056	18,381	17,308	1	
			MN/SD/ND				A&G	ECustomerMN/SD/ND	D	2,829,616	2,481,070	179,502	169,030	14
									P	1,242,447	1,093,124	69,302	69,529	10,492
								EDemandTran	T	1,171,281	1,030,511	65,333	65,546	9,891
									P	15	13	1	1	0
								ETwoFactorAlloc	C	2,803,933	2,474,188	167,350	160,093	2,302
									T	1,200	1,056	67	67	10
			North Dakota		A&G	EDemandTran	T	21,346	-	21,346	-	-		
							C	99,254	-	99,254	-	-		
			North Dakota/South Dakota		A&G	ECustomerND/SD	D	5,292	333	2,554	2,405	-		
							P	52,018	45,766	2,902	2,911	439		
			South Dakota		A&G	EDemandProd	T	3,276	2,882	183	183	28		
							C	4,839	-	-	4,839	-		
EDirectSD	D	113,172		-		-	113,172	-						
	C	48		42		3	3	0						
Labor Load Pension LA G	South Dakota	A&G	EDirectSD	D	14	-	-	14	-					
				C	70,316,637	61,623,308	4,225,069	4,072,828	395,432					
926 Total								70,316,637	61,623,308	4,225,069	4,072,828	395,432		
928	Admin and General	A&G Regulatory Comm	A&G Regulatory Comm Exp NL E	Minnesota	A&G	EDirectMN	C	3,718,461	3,718,461	-	-	-		
							D	413,750	413,750	-	-	-		
						MN/SD/ND	A&G	ECustomerMN/SD/ND	C	86,388	75,747	5,480	5,160	0
									D	4,740	4,156	301	283	0
								EDemandProd	P	25,756	22,661	1,437	1,441	218
									T	1,807,469	1,590,238	100,819	101,148	15,264
				North Dakota	A&G	EDirectND	C	33,714	-	33,714	-	-		
							C	264,403	-	-	264,403	-		
				South Dakota	A&G	EDirectSD	D	51,169	-	-	51,169	-		
							C	8	-	-	8	-		
A&G Regulatory Comm Exp NL G	South Dakota	A&G	EDirectSD	C	8	-	-	8	-					
				C	6,405,858	5,825,013	141,750	423,613	15,482					
928 Total								6,405,858	5,825,013	141,750	423,613	15,482		
929	Admin and General	A&G Duplicate Chrg Crd	A&G Duplicate Chrg Credit NL E	MN/SD/ND	A&G	ETwoFactorAlloc	C	(3,710,161)	(3,273,842)	(221,437)	(211,835)	(3,046)		
							C	(165)	(146)	(10)	(9)	(0)		
929 Total								(3,710,326)	(3,273,988)	(221,447)	(211,845)	(3,046)		
930.1	Admin and General	A&G General Advertising	A&G General Advertising NL E	Minnesota	A&G	EDirectMN	D	8,292	8,292	-	-	-		
							D	9,047	7,933	574	540	0		
				Advertising-General NL E	Minnesota	A&G	EDemandProd	P	1,654	1,455	92	93	14	

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							Data									
CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc BC	FERC ID	Allocators	PTD	Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI				
930.1	Admin and General	A&G General Advertising	Advertising-General NL E	MN/SD/ND	A&G	ECustomerMN/SD/ND	D	84,892	74,435	5,385	5,071	0				
						EDemandProd	P	1,107	974	62	62	9				
						ETwoFactorAlloc	C	98,862	87,236	5,900	5,645	81				
								North Dakota	A&G	EDirectND	D	53,435	-	53,435	-	-
								South Dakota	A&G	EDirectSD	D	21,000	-	-	21,000	-
							Brand/Image Advertising L E	MN/SD/ND	A&G	ETwoFactorAlloc	C	1,917	1,692	114	109	2
							Brand/Image Advertising NL E	MN/SD/ND	A&G	ECustomerMN/SD/ND	D	22,569	19,789	1,432	1,348	0
										ETwoFactorAlloc	C	2,191,010	1,933,345	130,768	125,098	1,799
				930.1 Total								2,493,785	2,135,150	197,763	158,966	1,905
				930.2	Admin and General	A&G Misc General Exp	A&G Misc General Exp NL E	Minnesota	A&G	EDemandProd	P	697,712	613,857	38,918	39,045	5,892
		EDirectMN	D					15,657	15,657	-	-	-				
		ECustomerMN/SD/ND	D					46,163	40,477	2,928	2,758	0				
		EDemandProd	P					24,642	21,680	1,375	1,379	208				
		EDemandTran	T					3,058	2,690	171	171	26				
		ETwoFactorAlloc	C					2,026,491	1,788,174	120,949	115,705	1,664				
								North Dakota	A&G	EDirectND	D	36,940	-	36,940	-	-
930.2 Total								2,850,663	2,482,536	201,280	159,057	7,790				
931	Admin and General	A&G Rents	A&G Rents NL E	Minnesota	A&G	EDemandProd	P	843,633	742,241	47,057	47,211	7,124				
						EDemandTran	T	27,135	23,874	1,514	1,519	229				
						EDirectMN	C	281,580	281,580	-	-	-				
							D	253,398	253,398	-	-	-				
								MN/SD/ND	A&G	ECustomerMN/SD/ND	C	726,842	637,311	46,109	43,419	4
											D	4,690,748	4,112,951	297,567	280,207	23
										EDemandProd	P	1,034,381	910,064	57,697	57,885	8,735
										EDemandTran	T	8,217	7,229	458	460	69
										ETwoFactorAlloc	C	6,618,391	5,840,062	395,012	377,884	5,434
								North Dakota	A&G	EDirectND	C	24,466	-	24,466	-	-
											D	19,785	-	19,785	-	-
								South Dakota	A&G	EDirectSD	C	28,092	-	-	28,092	-
											D	18,078	-	-	18,078	-
931 Total								14,574,746	12,808,710	889,664	854,753	21,619				
935	Admin and General	A&G Maint of Gen PLT	A&G Mtce of General Plant NL E	Minnesota	A&G	EDemandProd	P	870	765	49	49	7				
						EDirectMN	C	1,249	1,249	-	-	-				
								MN/SD/ND	A&G	ECustomerMN/SD/ND	C	746	654	47	45	0
											D	146,478	128,435	9,292	8,750	1
										EDemandProd	P	215	189	12	12	2
										EDemandTran	T	158	139	9	9	1
										ETwoFactorAlloc	C	331,409	292,435	19,780	18,922	272
								North Dakota	A&G	EDirectND	D	286	-	286	-	-
935 Total								481,411	423,867	29,475	27,786	283				
536	Hydro Power - Elec	Hyd Oper Water for Pwr	Hydro Oper Water for Pwr NL E	Minnesota	Other	EDemandProd	P	(66)	(58)	(4)	(4)	(1)				
536 Total								(66)	(58)	(4)	(4)	(1)				
537	Hydro Power - Elec	Hydro Oper Hydraulic E	Hydro Oper Hydraulic Exp LA E	Minnesota	Other	EDemandProd	P	109	96	6	6	1				
			Hydro Oper Hydraulic Exp NL E	Minnesota	Other	EDemandProd	P	3,659	3,219	204	205	31				
537 Total								3,768	3,315	210	211	32				
542	Hydro Power - Elec	Hyd Maint of Structures	Hydro Mtce of Structures NL E	Minnesota	Other	EDemandProd	P	32,328	28,443	1,803	1,809	273				
			Hydro Mtce Structures LA E	Minnesota	Other	EDemandProd	P	19,174	16,870	1,070	1,073	162				
542 Total								51,502	45,312	2,873	2,882	435				
547	Other Fuel	Oth Oper Fuel	Non-Native Load Gas NL E	MN/SD/ND	FuelG	EEnergy	P	8,015,639	7,015,359	487,567	448,643	64,069				

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							Data					
CFR FERC Cd AC22	IS/BS Rpt Desc AC16	CFR FERC Desc AC22	Acct Desc	Reg Loc Desc B0	FERC ID	Allocators	PTD	Sum of Dec Fcst YTD	Sum of MN	Sum of ND	Sum of SD	Sum of WhSI
547	Other Fuel	Oth Oper Fuel	Other Oper Fuel - Gas NL E	Minnesota	FuelG	EEnergy	P	122,459,098	107,177,305	7,448,820	6,854,158	978,816
				MN/SD/ND	FuelG	EEnergy	P	(8,015,639)	(7,015,359)	(487,567)	(448,643)	(64,069)
				South Dakota	FuelG	EEnergy	P	5,567,030	4,872,315	338,626	311,592	44,497
			Other Oper Fuel - Oil NL E	Minnesota	FuelO	EEnergy	P	662,481	579,809	40,297	37,080	5,295
				South Dakota	FuelO	EEnergy	P	633,170	554,156	38,514	35,439	5,061
				Minnesota	Other	EEnergy	P	4,489	3,929	273	251	36
547 Total								129,326,268	113,187,514	7,866,529	7,238,521	1,033,705
561	Transmission	Trans Oper Load Dispat	MISO Bal Authority 561.BA L E	MN/SD/ND	Trans	EDemandTran	T	13,000	11,438	725	727	110
			MISO Bal Authority 561.BA NL E	MN/SD/ND	Trans	EDemandTran	T	65	57	4	4	1
561 Total								13,065	11,495	729	731	110
564	Transmission	UG Line Exp	Transm Oper UG Lines NL E	MN/SD/ND	Trans	EDemandTran	T	15,134	13,315	844	847	128
564 Total								15,134	13,315	844	847	128
565	Purchased Power Elec	Trans of Elec By Others	Transm Expense by Others NL E	MN/SD/ND	Trans	EDemandTran	T	27,479,257	24,176,662	1,532,765	1,537,767	232,062
			Transm Exp-MISO Studies	MN/SD/ND	Trans	EDemandTran	T	284,759	250,535	15,884	15,935	2,405
			Transm for Demand - Native	MN/SD/ND	Trans	EDemandTran	T	55,191,465	48,558,279	3,078,525	3,088,570	466,092
			Transm of Elec By Others NL E	MN/SD/ND	Trans	EDemandTran	T	167	147	9	9	1
			Wheeling-Resale ST Prop NL E	MN/SD/ND	Trans	EDemandTran	T	2,641	2,324	147	148	22
565 Total								82,958,289	72,987,947	4,627,330	4,642,429	700,583
569	Transmission	Trans Maint of Structure	Transm Mtce of Structures NL E	MN/SD/ND	Trans	EDemandTran	T	31,446	27,667	1,754	1,760	266
569 Total								31,446	27,667	1,754	1,760	266
572	Transmission	Trans Maint of UG lines	Transm Mtce of UG Lines NL E	MN/SD/ND	Trans	EDemandTran	T	14	12	1	1	0
572 Total								14	12	1	1	0
575.3	Regional Market	Trans Rights Mkt Admin	Trans Rights Mkt Admin L E	MN/SD/ND	Other	EDemandProd	P	5,295	4,659	295	296	45
			Trans Rights Mkt Admin NL E	MN/SD/ND	Other	EDemandProd	P	83	73	5	5	1
575.3 Total								5,378	4,732	300	301	45
598	Distribution	Dist Maint of Dist Plant	Dist Mtce of Dist Plant LA E	Minnesota	Dist	EDirectMN	D	2,805	2,805	-	-	-
			Dist Mtce of Dist Plant NL E	Minnesota	Dist	EDirectMN	D	301	301	-	-	-
598 Total								3,106	3,106	-	-	-
874	Distribution	Dist Exp-Mains & Serv	Dist Exp - Mains & Serv NL G	South Dakota	Dist	EDirectSD	D	3,343	-	-	3,343	-
874 Total								3,343	-	-	3,343	-
Grand Total								2,686,068,997	2,348,975,136	164,999,555	153,556,901	18,537,405