

**Northern States Power (MN)
Allocation Tables - 2010**

(based on 2010 Actuals)

	MN	ND	SD	WHL	SL	CHECK
ECustomerMN/ND	3.7210%	96.2790%				100.0000%
ECustomerMN/SD	8.8786%		91.1214%			100.0000%
ECustomerMN/SD/ND	87.6822%	6.3437%	5.9736%	0.0005%		100.0000%
ECustomerND/SD	6.2933%	48.2612%	45.4455%			100.0000%
EDemandProd	87.9815%	5.5779%	5.5961%	0.8445%		100.0000%
EDemandTran	87.9815%	5.5779%	5.5961%	0.8445%		100.0000%
EDirectMN	100.0000%					100.0000%
EDirectND		100.0000%				100.0000%
EDirectSD			100.0000%			100.0000%
EEnergy	87.5209%	6.0827%	5.5971%	0.7993%		100.0000%
ETwoFactorAlloc	88.2399%	5.9684%	5.7096%	0.0821%		100.0000%
ELabor	86.9358%	6.0474%	5.6316%	1.3852%		100.0000%
E639000Study	25.5866%	46.0445%	28.3689%			100.0000%
E Open Line						0.0000%
E Open Line						0.0000%
GCommodityStudy	88.7197%	11.2803%				100.0000%
GCustomerMN/ND	22.7894%	77.2106%				100.0000%
GCustomerMN/SD	0.0000%	0.0000%	0.0000%			0.0000%
GCustomerMN/SD/ND	90.2795%	9.7205%				100.0000%
GCustomerSD/ND	0.0000%	0.0000%	0.0000%			0.0000%
GDemandStudy	88.6646%	11.3354%				100.0000%
GDesignDayDemand	89.5565%	10.4435%				100.0000%
GDirectMN	100.0000%					100.0000%
GDirectND		100.0000%				100.0000%
GDirectSD			100.0000%			100.0000%
GLimitedFirm/Standby	95.9420%	4.0580%				100.0000%
GLoadDispatch	89.5777%	10.4223%				100.0000%
GPGATrueUpStudy	145.2500%	-45.2500%				100.0000%
GLabor	89.6992%	10.3008%				100.0000%
GOpen Line						0.0000%
GOpen Line						0.0000%
GOpen Line						0.0000%

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Xcel Energy
2010 Actual Allocations
 (based on 2010 actuals)

	2010 Actual			
	ELEC	GAS		CHECK
Customers (Utility Split)	74.3888%	25.6112%		100.0000%
Customer Bills	80.2612%	19.7388%		100.0000%
3 Factor	91.4700%	8.5300%		100.0000%
Total Operating Labor	92.2800%	7.7200%		100.0000%
Operating Labor	92.7700%	7.2300%		100.0000%
Software	82.4800%	17.5200%		100.0000%
Pretax	91.3183%	8.6817%		100.0000%
P-T-D-G (Prod, Trans, Dist, Gen Plar	91.3000%	8.7000%		100.0000%
TRAC	85.0105%	14.9895%		100.0000%
	Production Transmission Distribution			
P-T-D	57.1800%	11.7900%	31.0300%	100.0000%
	MN	WI		
36 mth Interchange Demand Allocatc	83.6422%	16.3578%		100.0000%
Interchange Energy Allocator	83.7930%	16.2070%		100.0000%

	Actual Jan-2010	Actual Feb	Actual March	Actual April	Actual May	Actual June	Actual July	Actual August	Actual September	Actual October	Actual November	Actual Dec-2010	Total	
Energy Requirements:	Jan-10	Feb	March	April	May	June	July	August	September	October	November	Dec-10		
NSP (Minnesota)	3,333,210	2,924,438	3,023,089	2,808,485	3,091,707	3,296,741	3,864,144	3,959,240	2,941,209	2,989,164	2,983,939	3,347,584	38,562,951	0
Adjustment Factor	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	0.96700	
	3,223,214	2,827,932	2,923,327	2,715,805	2,989,680	3,187,949	3,736,627	3,828,585	2,844,149	2,890,521	2,885,469	3,237,114	37,290,374	0.837930
NSP (Wisc)	696,933	610,221	618,101	565,099	606,901	634,322	725,965	731,717	588,882	601,802	610,325	699,063	7,689,331	0
Adjustment Factor	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	0.93800	
	653,723	572,387	579,779	530,063	569,273	594,994	680,955	686,351	552,371	564,490	572,485	655,721	7,212,592	0.162069926
Total Energy (Aft Adj)	3,876,938	3,400,319	3,503,106	3,245,868	3,558,953	3,782,943	4,417,583	4,514,936	3,396,521	3,455,012	3,457,954	3,892,835	44,502,966	1.000000000
Total Energy	4,030,143	3,534,659	3,641,190	3,373,584	3,698,608	3,931,063	4,590,109	4,690,957	3,530,091	3,590,966	3,594,264	4,046,647	46,252,282	

Monthly Coincident Peak Demands:

NSP (Minn)	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2008	5,771	5,655	5,282	4,897	4,967	6,793	7,351	7,208	6,170	5,012	5,412	5,912	70,430	
2009	5,716	5,471	5,199	4,744	5,995	7,158	6,296	6,913	6,815	5,200	5,509	5,810	70,826	
2010	5,678	5,520	5,230	5,025	5,943	7,178	7,179	7,193	6,896	5,218	5,536	5,853	72,449	
Average	17,165	16,646	15,711	14,666	16,905	21,129	20,826	21,314	19,881	15,430	16,457	17,575	71,235	
Loss Adjustment Factor	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	0.96800	
3 Year Average	5,539	5,371	5,069	4,732	5,455	6,818	6,720	6,877	6,415	4,979	5,310	5,671	5,746.29000	0.836422
NSP (Wisc)														
2008	1,182	1,245	1,087	1,020	950	1,208	1,273	1,197	1,316	1,036	1,082	1,258	13,854	
2009	1,173	1,126	1,048	1,013	999	1,388	1,152	1,258	1,293	1,040	1,112	1,232	13,834	
2010	1,192	1,185	1,083	1,087	1,099	1,360	1,360	1,345	1,302	1,055	1,137	1,249	14,454	
Average	3,547	3,556	3,218	3,120	3,048	3,956	3,785	3,800	3,911	3,131	3,331	3,739	14,047	
Loss Adjustment Factor	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	0.96000	
3 Year Average	1,135	1,138	1,030	998	975	1,266	1,211	1,216	1,252	1,002	1,066	1,197	1,123.79467	0.163578
Total System (After Adjustment)	6,674	6,509	6,099	5,731	6,430	8,084	7,931	8,093	7,666	5,981	6,376	6,867	6,870	1.000000

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