

Line No.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
1. FERC 151 Fossil Fuel	\$42,972,111	\$38,278,709	\$27,468,130	\$28,892,464	\$42,295,040	\$39,902,362	\$55,067,341	\$58,449,676	\$32,483,786	\$27,904,463	\$29,250,092	\$42,930,204	\$465,894,378
2. FERC 518 Nuclear	\$10,021,593	\$8,941,917	\$9,775,774	\$8,045,935	\$7,461,565	\$10,244,323	\$10,499,991	\$10,436,900	\$10,120,300	\$10,528,653	\$8,442,371	\$10,688,880	\$115,208,197
3. FERC 555 Purchased Energy	\$41,322,966	\$28,152,883	\$34,011,198	\$32,827,975	\$46,251,093	\$40,206,803	\$56,703,451	\$51,892,571	\$42,858,688	\$35,333,149	\$40,365,101	\$34,161,906	\$484,087,784
4a FERC 555 MISO Day 2 Charges	\$21,515,761	\$14,484,703	\$20,208,392	\$18,780,094	\$16,331,544	\$15,104,838	\$19,722,045	\$19,796,437	\$10,215,984	\$13,229,787	\$17,870,049	\$13,438,358	\$200,697,992
4b FERC 555 MISO ASM Charges	(\$2,393,364)	(\$214,099)	(\$1,583,580)	\$186,146	\$3,111,926	(\$1,078,074)	(\$3,335,760)	(\$1,843,516)	(\$465,255)	\$1,826,511	\$1,874,955	\$125,361	(\$3,788,747)
5. Total System Costs [1]+[2]+[3]+[4a]+[4b]	\$113,439,067	\$89,644,112	\$89,879,914	\$88,732,615	\$115,451,167	\$104,380,252	\$138,657,067	\$138,732,068	\$95,213,503	\$88,822,564	\$97,802,569	\$101,344,708	\$1,262,099,604
6. Fuel Cost of Intersystem Sales	18,446,370	7,919,136	7,682,321	7,335,161	14,193,013	9,145,253	23,721,609	16,801,461	15,484,547	6,507,051	11,869,991	9,477,298	\$148,583,210
7. Net System Costs [5]-[6]	<b>\$94,992,697</b>	<b>\$81,724,976</b>	<b>\$82,197,593</b>	<b>\$81,397,454</b>	<b>\$101,258,154</b>	<b>\$95,234,999</b>	<b>\$114,935,458</b>	<b>\$121,930,607</b>	<b>\$79,728,956</b>	<b>\$82,315,513</b>	<b>\$85,932,578</b>	<b>\$91,867,410</b>	<b>\$1,113,516,394</b>
8. Total System Retail MWh Sales	3,767,399	3,256,024	3,440,712	3,066,567	3,358,710	3,655,698	4,285,184	4,385,761	3,362,000	3,350,789	3,394,088	3,706,676	43,029,608.0
9. South Dakota Retail MWh Sales	173,238	149,087	160,247	138,010	147,545	176,718	212,115	210,330	158,313	150,606	158,851	165,230	2,000,289
10. South Dakota % of System Retail [9]/[8]x100%	4.60%	4.58%	4.66%	4.50%	4.39%	4.83%	4.95%	4.80%	4.71%	4.49%	4.68%	4.46%	4.65%
11. Net System Cost of Fuel Per KWh [7]/[8]/1000	\$0.02521	\$0.02510	\$0.02389	\$0.02654	\$0.03015	\$0.02605	\$0.02682	\$0.02780	\$0.02372	\$0.02457	\$0.02532	\$0.02478	\$0.02588
12. South Dakota Monthly Fuel Costs [11]x[9]x1000	\$4,368,034	\$3,742,094	\$3,828,298	\$3,663,331	\$4,448,176	\$4,603,670	\$5,689,356	\$5,847,382	\$3,754,392	\$3,699,777	\$4,021,778	\$4,095,058	\$51,761,347
13. In Dollars per KWh [12]/[9]/1000	<b>\$0.02521</b>	<b>\$0.02510</b>	<b>\$0.02389</b>	<b>\$0.02654</b>	<b>\$0.03015</b>	<b>\$0.02605</b>	<b>\$0.02682</b>	<b>\$0.02780</b>	<b>\$0.02372</b>	<b>\$0.02457</b>	<b>\$0.02532</b>	<b>\$0.02478</b>	<b>\$0.02588</b>

Pursuant to Commission authorization in the Company's last rate case (Docket No. EL-09-009), the Fuel Clause Mechanism is now recovering the entire fuel and purchased energy costs through the monthly Fuel Clause Charge. Unlike the previously used Fuel Cost Adjustment Factor, this Fuel Clause Charge is not the resultant adjustment above or below the Base Cost of Fuel in a given month. As such the effective Base Cost of Fuel is essentially equivalent to \$0.00000 per kWh.