

**SD State Calendar Month**

RETAIL REVENUE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Dec YTD
<u>Classification</u>													
Residential without space heating	5,769,796	5,122,047	4,849,110	3,965,987	4,369,527	5,880,790	8,713,099	8,503,403	5,359,322	4,546,735	4,830,317	5,546,103	67,456,236
Residential with space heating	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Commercial & Industrial	5,282,971	4,955,326	5,664,314	5,074,534	5,006,450	6,840,837	8,086,691	7,945,122	6,320,516	5,534,068	5,252,145	4,894,769	70,857,743
Large Commercial & Industrial	1,342,796	1,342,328	1,454,280	1,417,121	1,450,303	1,828,881	2,419,060	2,269,476	1,996,626	1,845,990	1,491,678	1,219,982	20,078,521
Public Street & Highway Lighting	118,441	91,857	103,702	90,355	75,047	106,277	82,260	93,917	101,866	84,968	120,383	121,759	1,190,832
Other Sales to Public Authorities	204	224	214	222	221	217	216	219	222	216	221	219	2,615
Interdepartmental	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Retail</b>	<b>12,514,208</b>	<b>11,511,782</b>	<b>12,071,620</b>	<b>10,548,219</b>	<b>10,901,548</b>	<b>14,657,002</b>	<b>19,301,326</b>	<b>18,812,137</b>	<b>13,778,552</b>	<b>12,011,977</b>	<b>11,694,744</b>	<b>11,782,832</b>	<b>159,585,947</b>

**MEGAWATT HOUR SALES**

Residential without space heating	61,459	49,626	47,943	38,746	45,054	55,693	77,038	76,871	47,008	42,411	49,129	58,437	649,414
Residential with space heating	6,597	5,442	3,912	2,524	2,515	2,773	3,909	3,523	2,710	2,896	4,543	6,062	47,406
Small Commercial & Industrial	80,026	70,001	81,478	71,509	72,508	87,920	95,333	95,472	77,308	73,837	76,286	75,654	957,331
Large Commercial & Industrial	23,823	23,040	25,913	24,359	26,779	29,638	35,244	33,750	30,466	30,514	27,715	23,774	335,015
Public Street & Highway Lighting	1,334	979	1,002	872	689	693	591	714	822	948	1,177	1,302	11,122
Other Sales to Public Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0
Interdepartmental	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Retail</b>	<b>173,238</b>	<b>149,087</b>	<b>160,247</b>	<b>138,010</b>	<b>147,545</b>	<b>176,718</b>	<b>212,115</b>	<b>210,330</b>	<b>158,313</b>	<b>150,606</b>	<b>158,851</b>	<b>165,230</b>	<b>2,000,289</b>

2010 ACTUAL	Adjustments		2010 Adjusted	Weather-Normal Adj			2010 W/Norm
	Riders	Fuel Lag		Base Rate	Fuel Cost	Total	

**RETAIL REVENUES (\$000's)**

Residential without space heating		-221		62,839	-600	-285	-885	61,953
Residential with space heating		-16		4,136	-47	-24	-70	4,066
Total Residential	67,456	-237	-244	66,975	-647	-309	-956	66,019
Small Commercial & Industrial	70,858	-325	-174	70,358	-171	-138	-310	70,049
Large Commercial & Industrial	20,079	-114	10	19,974	0	-15	-15	19,960
Public Street & Highway Lighting	1,191	-4	2	1,189	0	0	0	1,189
Other Sales to Public Authorities	3	0	0	3	0	0	0	3
Interdepartmental	0	0	0	0	0	0	0	0
<b>Total Retail</b>	<b>159,586</b>	<b>-680</b>	<b>-407</b>	<b>158,499</b>	<b>-818</b>	<b>-462</b>	<b>-1,280</b>	<b>157,219</b>

**MWH SALES**

Residential without space heating	649,414	0		649,414	-9,750			639,665
Residential with space heating	47,406	0		47,406	-844			46,563
Small Commercial & Industrial	957,331	0		957,331	-3,714			953,617
Large Commercial & Industrial	335,015	0		335,015	0			335,015
Public Street & Highway Lighting	11,122	0		11,123	0			11,123
Other Sales to Public Authorities	0	0		0	0			0
Interdepartmental	0	0		0	0			0
<b>Total Retail</b>	<b>2,000,289</b>	<b>0</b>		<b>2,000,289</b>	<b>-14,307</b>			<b>1,985,982</b>

**Average Customers**

Residential without space heating	68,716	0		68,716	0			68,716
Residential with space heating	3,644	0		3,644	0			3,644
Small Commercial & Industrial	10,428	0		10,428	0			10,428
Large Commercial & Industrial	18	0		18	0			18
Public Street & Highway Lighting	376	0		376	0			376
Other Sales to Public Authorities	0	0		0	0			0
<b>Total Retail</b>	<b>83,182</b>	<b>0</b>		<b>83,182</b>	<b>0</b>			<b>83,182</b>

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E01 Res OH ResReg Secondary</b>																
Cust Chg	Bills	154,265	308,516	462,781	\$7.50	\$7.50	\$8.25	\$8.25	1,157	2,314	3,471	1,273	2,545	3,818	347	10.0%
Energy Block1	MWH	116,485	153,339	269,824	69.310	57.310	79.480	64.480	8,074	8,788	16,861	9,258	9,887	19,146	2,284	13.5%
Energy Block2	MWH	0	24,226	24,226	69.310	52.220	79.480	62.480	0	1,265	1,265	0	1,514	1,514	249	19.6%
SS-AC Block1	MWH	24,662	0	24,662	-14.356	0.000	-15.894	0.000	-354	0	-354	-392	0	-392	-38	10.7%
SS-WH Block1	MWH	948	1,799	2,747	-1.914	-1.663	-2.119	-1.808	-2	-3	-5	-2	-3	-5	0	9.5%
SS-WH Block2	MWH	370	579	949	-1.914	-1.562	-2.119	-1.768	-1	-1	-2	-1	-1	-2	0	12.1%
Fuel Cost	MWH	116,485	177,565	294,050	26.400	25.857	26.478	25.933	3,075	4,591	7,666	3,084	4,605	7,689	23	0.3%
<b>Total:</b>									11,949	16,954	28,903	13,220	18,547	31,767	2,864	9.9%
<b>E01 Res OH ResSH Secondary</b>																
Cust Chg	Bills	10,623	21,242	31,865	\$7.50	\$7.50	\$8.25	\$8.25	80	159	239	88	175	263	24	10.0%
Energy Block1	MWH	7,074	13,242	20,317	69.310	57.310	79.480	64.480	490	759	1,249	562	854	1,416	167	13.4%
Energy Block2	MWH	0	7,129	7,129	69.310	37.510	79.480	42.480	0	267	267	0	303	303	35	13.2%
SS-AC Block1	MWH	1,253	0	1,253	-14.356	0.000	-15.894	0.000	-18	0	-18	-20	0	-20	-2	10.7%
SS-WH Block1	MWH	181	373	554	-1.914	-1.663	-2.119	-1.808	0	-1	-1	0	-1	-1	0	9.4%
SS-WH Block2	MWH	86	336	422	-1.914	-1.267	-2.119	-1.368	0	0	-1	0	0	-1	0	8.7%
Fuel Cost	MWH	7,074	20,371	27,445	26.400	25.857	26.478	25.933	187	527	713	187	528	716	2	0.3%
<b>Total:</b>									738	1,711	2,450	817	1,859	2,676	226	9.2%
<b>E03 Res UG ResReg Secondary</b>																
Cust Chg	Bills	120,005	239,487	359,492	\$9.50	\$9.50	\$10.25	\$10.25	1,140	2,275	3,415	1,230	2,455	3,685	270	7.9%
Energy Block1	MWH	133,781	170,198	303,978	69.310	57.310	79.480	64.480	9,272	9,754	19,026	10,633	10,974	21,607	2,581	13.6%
Energy Block2	MWH	0	38,315	38,315	69.310	52.220	79.480	62.480	0	2,001	2,001	0	2,394	2,394	393	19.6%
SS-AC Block1	MWH	38,470	0	38,470	-14.356	0.000	-15.894	0.000	-552	0	-552	-611	0	-611	-59	10.7%
SS-WH Block1	MWH	523	976	1,499	-1.914	-1.663	-2.119	-1.808	-1	-2	-3	-1	-2	-3	0	9.5%
SS-WH Block2	MWH	217	260	477	-1.914	-1.562	-2.119	-1.768	0	0	-1	0	0	-1	0	12.0%
Fuel Cost	MWH	133,781	208,513	342,294	26.400	25.857	26.478	25.933	3,532	5,391	8,923	3,542	5,407	8,950	26	0.3%
<b>Total:</b>									13,390	19,419	32,810	14,792	21,228	36,020	3,211	9.8%
<b>E03 Res UG ResSH Secondary</b>																
Cust Chg	Bills	3,979	7,886	11,865	\$9.50	\$9.50	\$10.25	\$10.25	38	75	113	41	81	122	9	7.9%
Energy Block1	MWH	5,525	7,047	12,572	69.310	57.310	79.480	64.480	383	404	787	439	454	894	107	13.6%
Energy Block2	MWH	0	6,546	6,546	69.310	37.510	79.480	42.480	0	246	246	0	278	278	33	13.2%
SS-AC Block1	MWH	1,697	0	1,697	-14.356	0.000	-15.894	0.000	-24	0	-24	-27	0	-27	-3	10.7%
SS-WH Block1	MWH	198	389	587	-1.914	-1.663	-2.119	-1.808	0	-1	-1	0	-1	-1	0	9.5%
SS-WH Block2	MWH	92	305	397	-1.914	-1.267	-2.119	-1.368	0	0	-1	0	0	-1	0	8.8%
Fuel Cost	MWH	5,525	13,593	19,118	26.400	25.857	26.478	25.933	146	351	497	146	352	499	1	0.3%
<b>Total:</b>									542	1,075	1,616	599	1,165	1,763	147	9.1%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E06 Res Heat Pump ResReg Secondary</b>																
Cust Chg	Bills	379	737	1,116	\$2.80	\$2.80	\$3.05	\$3.05	1	2	3	1	2	3	0	8.9%
Energy	MWH	374	1,283	1,657	54.610	34.710	63.670	41.080	20	45	65	24	53	77	12	17.8%
Fuel Cost	MWH	374	1,283	1,657	26.400	25.857	26.478	25.933	10	33	43	10	33	43	0	0.3%
<b>Total:</b>									31	80	111	35	88	123	12	10.8%
<b>E10 EnergyCtrl N/D ResReg Secondary</b>																
Cust Chg	Bills	396	793	1,189	\$2.80	\$2.80	\$3.05	\$3.05	1	2	3	1	2	4	0	8.9%
Energy	MWH	254	945	1,199	30.000	30.000	35.000	35.000	8	28	36	9	33	42	6	16.7%
Opt Energy	MWH	9	87	96	69.310	30.000	79.480	35.000	1	3	3	1	3	4	1	16.3%
Fuel Cost	MWH	264	1,032	1,296	26.400	25.857	26.478	25.933	7	27	34	7	27	34	0	0.3%
<b>Total:</b>									16	60	76	18	65	83	7	9.1%
<b>E10 EnergyCtrl N/D Sm C&amp;I Secondary</b>																
Cust Chg	Bills	24	42	66	\$2.80	\$2.80	\$3.05	\$3.05	0	0	0	0	0	0	0	8.9%
Energy	MWH	5	44	49	30.000	30.000	35.000	35.000	0	1	1	0	2	2	0	16.7%
Opt Energy	MWH	0	11	11	64.010	30.000	74.660	35.000	0	0	0	0	0	0	0	16.7%
Fuel Cost	MWH	5	55	60	27.022	26.466	26.868	26.315	0	1	2	0	1	2	0	-0.6%
<b>Total:</b>									0	3	4	0	3	4	0	8.6%
<b>E11 Limited Off-Peak ResReg Secondary</b>																
Cust Chg	Bills	4	8	12	\$2.80	\$2.80	\$3.05	\$3.05	0	0	0	0	0	0	0	8.9%
Energy	On MWH	0	0	0	200.000	200.000	240.000	240.000	0	0	0	0	0	0	0	20.0%
Energy	Off MWH	0	18	18	17.200	17.200	22.000	22.000	0	0	0	0	0	0	0	27.9%
Fuel Cost	MWH	0	18	18	26.400	25.857	26.478	25.933	0	0	0	0	0	0	0	0.3%
<b>Total:</b>									0	1	1	0	1	1	0	11.3%
<b>E11 Limited Off-Peak Sm C&amp;I Secondary</b>																
Cust Chg	Bills	4	9	13	\$2.80	\$2.80	\$3.05	\$3.05	0	0	0	0	0	0	0	8.9%
Min Chg	Bills	3	7	10	\$4.20	\$4.20	\$4.95	\$4.95	0	0	0	0	0	0	0	17.9%
Energy	On MWH	0	1	1	200.000	200.000	240.000	240.000	0	0	0	0	0	0	0	20.0%
Energy	Off MWH	0	25	25	17.200	17.200	22.000	22.000	0	0	0	0	1	1	0	27.9%
Fuel Cost	MWH	0	26	26	26.400	25.857	26.478	25.933	0	1	1	0	1	1	0	0.3%
Cust Chg	Bills	35	59	94	\$4.70	\$4.70	\$5.15	\$5.15	0	0	0	0	0	0	0	9.6%
Min Chg	Bills	6	12	18	\$6.30	\$6.30	\$6.85	\$6.85	0	0	0	0	0	0	0	8.7%
Energy	On MWH	18	19	37	200.000	200.000	240.000	240.000	4	4	7	4	5	9	1	20.0%
Energy	Off MWH	45	329	374	17.200	17.200	22.000	22.000	1	6	6	1	7	8	2	27.9%
Fuel Cost	MWH	63	348	411	27.022	26.466	26.868	26.315	2	9	11	2	9	11	0	-0.6%
<b>Total:</b>									6	20	27	7	23	30	3	12.9%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E13 SmallGen Sm C&amp;I Secondary</b>																
Cust Chg	Bills	29,012	57,986	86,998	\$8.20	\$8.20	\$9.00	\$9.00	238	475	713	261	522	783	70	9.8%
Energy	MWH	35,022	64,297	99,318	64.010	52.010	74.660	59.660	2,242	3,344	5,586	2,615	3,836	6,451	865	15.5%
SvrSwTchAC	Tons	4,419	0	4,419	-\$5.00	0.000	-\$5.00	0.000	-22	0	-22	-22	0	-22	0	0.0%
Fuel Cost	MWH	35,022	64,297	99,318	27.022	26.466	26.868	26.315	946	1,702	2,648	941	1,692	2,633	-15	-0.6%
<b>Total:</b>									3,404	5,521	8,925	3,795	6,050	9,844	919	10.3%
<b>E14 SmallGen TOD Sm C&amp;I Secondary</b>																
Cust Chg	Bills	198	339	537	\$10.20	\$10.20	\$11.00	\$11.00	2	3	5	2	4	6	0	7.8%
Energy	On MWH	129	213	343	117.880	91.920	130.650	99.070	15	20	35	17	21	38	3	9.1%
Energy	Off MWH	252	433	685	17.700	17.700	24.000	24.000	4	8	12	6	10	16	4	35.6%
Fuel Cost	MWH	381	647	1,028	27.022	26.466	26.868	26.315	10	17	27	10	17	27	0	-0.6%
<b>Total:</b>									32	48	80	35	52	88	8	9.7%
<b>E18 SGS TOD UnMtrd Sm C&amp;I Secondary</b>																
Cust Chg	Bills	0	0	0	\$6.50	\$6.50	\$7.00	\$7.00	0	0	0	0	0	0	0	0.0%
LwWattLg	Bills	1,748	3,503	5,251	\$0.26	\$0.26	\$0.28	\$0.28	0	1	1	0	1	1	0	7.7%
LwWattSm	Bills	0	0	0	\$1.08	\$1.08	\$1.16	\$1.16	0	0	0	0	0	0	0	0.0%
Energy	MWH	19	39	58	52.760	43.680	61.330	50.270	1	2	3	1	2	3	0	15.5%
Fuel Cost	MWH	19	39	58	27.022	26.466	26.868	26.315	1	1	2	1	1	2	0	-0.6%
<b>Total:</b>									2	4	6	2	4	6	1	9.2%
<b>E15 General Sm C&amp;I Secondary</b>																
Cust Chg	Bills	11,169	22,407	33,576	\$18.00	\$18.00	\$21.00	\$21.00	201	403	604	235	471	705	101	16.7%
Energy	MWH	216,436	361,180	577,615	23.830	23.830	26.790	26.790	5,158	8,607	13,765	5,798	9,676	15,474	1,710	12.4%
Energy Cr	MWH	21,511	37,768	59,279	-6.500	-6.500	-7.100	-7.100	-140	-245	-385	-153	-268	-421	-36	9.2%
SvrSwTchAC	Tons	22,795	0	22,795	-\$5.00	\$0.00	-\$5.00	\$0.00	-114	0	-114	-114	0	-114	0	0.0%
Demand	KW	669,354	1,116,696	1,786,050	\$9.86	\$6.86	\$11.36	\$7.86	6,600	7,661	14,260	7,604	8,777	16,381	2,121	14.9%
Fuel Cost	MWH	216,436	361,180	577,615	26.437	25.892	26.400	25.856	5,722	9,352	15,074	5,714	9,339	15,053	-21	-0.1%
<b>Total:</b>									17,427	25,777	43,204	19,084	27,994	47,078	3,875	9.0%
<b>E15 General Lg C&amp;I Secondary</b>																
Cust Chg	Bills	16	32	48	\$18.00	\$18.00	\$21.00	\$21.00	0	1	1	0	1	1	0	16.7%
Energy	MWH	15,383	22,379	37,763	23.830	23.830	26.790	26.790	367	533	900	412	600	1,012	112	12.4%
Energy Cr	MWH	3,298	5,273	8,572	-6.500	-6.500	-7.100	-7.100	-21	-34	-56	-23	-37	-61	-5	9.2%
Demand	KW	33,313	47,434	80,747	\$9.86	\$6.86	\$11.36	\$7.86	328	325	654	378	373	751	97	14.9%
Fuel Cost	MWH	15,383	22,379	37,763	26.437	25.892	26.400	25.856	407	579	986	406	579	985	-1	-0.1%
<b>Total:</b>									1,081	1,404	2,485	1,174	1,514	2,688	203	8.2%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E15 General Sm C&amp;I Primary</b>																
Cust Chg	Bills	170	343	513	\$18.00	\$18.00	\$21.00	\$21.00	3	6	9	4	7	11	2	16.7%
Energy	MWH	4,652	8,485	13,137	23.030	23.030	25.790	25.790	107	195	303	120	219	339	36	12.0%
Energy Cr	MWH	169	553	722	-6.500	-6.500	-7.100	-7.100	-1	-4	-5	-1	-4	-5	0	9.2%
SvrSwchAC	Tons	292	0	292	-\$5.00	\$0.00	-\$5.00	\$0.00	-1	0	-1	-1	0	-1	0	0.0%
Demand	KW	18,261	29,240	47,502	\$9.06	\$6.06	\$10.66	\$7.16	165	177	343	195	209	404	61	17.9%
Fuel Cost	MWH	4,652	8,485	13,137	26.437	25.892	26.400	25.856	123	220	343	123	219	342	0	-0.1%
<b>Total:</b>									396	595	991	438	651	1,089	98	9.9%
<b>E16 General TOD Sm C&amp;I Secondary</b>																
Cust Chg	Bills	546	1,085	1,631	\$21.00	\$21.00	\$24.00	\$24.00	11	23	34	13	26	39	5	14.3%
Energy	On MWH	19,211	30,968	50,179	30.300	30.300	34.230	34.230	582	938	1,520	658	1,060	1,718	197	13.0%
Energy	Off MWH	30,686	50,337	81,023	18.940	18.940	21.000	21.000	581	953	1,535	644	1,057	1,701	167	10.9%
Energy Cr	MWH	12,669	21,673	34,341	-6.500	-6.500	-7.100	-7.100	-82	-141	-223	-90	-154	-244	-21	9.2%
SvrSwchAC	Tons	1,436	0	1,436	-\$5.00	\$0.00	-\$5.00	\$0.00	-7	0	-7	-7	0	-7	0	0.0%
Demand	KW	104,871	168,550	273,421	\$9.86	\$6.86	\$11.36	\$7.86	1,034	1,156	2,190	1,191	1,325	2,516	326	14.9%
Off Dmd	KW	2,784	4,687	7,471	\$2.00	\$2.00	\$2.00	\$2.00	6	9	15	6	9	15	0	0.0%
Fuel Cost	On MWH	19,211	30,968	50,179	34.414	33.705	32.805	32.130	661	1,044	1,705	630	995	1,625	-80	-4.7%
Fuel Cost	Off MWH	30,686	50,337	81,023	19.642	19.237	20.698	20.272	603	968	1,571	635	1,020	1,656	84	5.4%
<b>Total:</b>									3,389	4,951	8,340	3,680	5,339	9,019	679	8.1%
<b>E16 General TOD Lg C&amp;I Secondary</b>																
Cust Chg	Bills	12	27	39	\$21.00	\$21.00	\$24.00	\$24.00	0	1	1	0	1	1	0	14.3%
Energy	On MWH	4,711	7,021	11,732	30.300	30.300	34.230	34.230	143	213	355	161	240	402	46	13.0%
Energy	Off MWH	7,165	11,417	18,582	18.940	18.940	21.000	21.000	136	216	352	150	240	390	38	10.9%
Energy Cr	MWH	3,066	5,004	8,071	-6.500	-6.500	-7.100	-7.100	-20	-33	-52	-22	-36	-57	-5	9.2%
Demand	KW	28,526	38,982	67,508	\$9.86	\$6.86	\$11.36	\$7.86	281	267	549	324	306	630	82	14.9%
Off Dmd	KW	4,764	4,505	9,269	\$2.00	\$2.00	\$2.00	\$2.00	10	9	19	10	9	19	0	0.0%
Fuel Cost	On MWH	4,711	7,021	11,732	34.414	33.705	32.805	32.130	162	237	399	155	226	380	-19	-4.7%
Fuel Cost	Off MWH	7,165	11,417	18,582	19.642	19.237	20.698	20.272	141	220	360	148	231	380	19	5.4%
<b>Total:</b>									852	1,130	1,982	927	1,218	2,144	162	8.2%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E16 General TOD Sm C&amp;I Primary</b>																
Cust Chg	Bills	16	32	48	\$21.00	\$21.00	\$24.00	\$24.00	0	1	1	0	1	1	0	14.3%
Energy	On MWH	1,449	1,923	3,371	29.500	29.500	33.230	33.230	43	57	99	48	64	112	13	12.6%
Energy	Off MWH	2,334	3,103	5,437	18.140	18.140	20.000	20.000	42	56	99	47	62	109	10	10.3%
Energy Cr	MWH	786	1,064	1,850	-6.500	-6.500	-7.100	-7.100	-5	-7	-12	-6	-8	-13	-1	9.2%
Demand	KW	8,262	10,991	19,252	\$9.06	\$6.06	\$10.66	\$7.16	75	67	141	88	79	167	25	17.9%
Off Dmd	KW	143	434	577	\$1.20	\$1.20	\$1.30	\$1.30	0	1	1	0	1	1	0	8.3%
Fuel Cost	On MWH	1,449	1,923	3,371	34.414	33.705	32.805	32.130	50	65	115	48	62	109	-5	-4.7%
Fuel Cost	Off MWH	2,334	3,103	5,437	19.642	19.237	20.698	20.272	46	60	106	48	63	111	6	5.4%
<b>Total:</b>									251	298	549	274	323	597	47	8.6%
<b>E16 General TOD Lg C&amp;I Primary</b>																
Cust Chg	Bills	16	32	48	\$21.00	\$21.00	\$24.00	\$24.00	0	1	1	0	1	1	0	14.3%
Energy	On MWH	25,022	43,209	68,231	29.500	29.500	33.230	33.230	738	1,275	2,013	831	1,436	2,267	255	12.6%
Energy	Off MWH	38,243	66,147	104,391	18.140	18.140	20.000	20.000	694	1,200	1,894	765	1,323	2,088	194	10.3%
Energy Cr	MWH	21,161	36,140	57,302	-6.500	-6.500	-7.100	-7.100	-138	-235	-372	-150	-257	-407	-34	9.2%
Demand	KW	115,927	201,033	316,960	\$9.06	\$6.06	\$10.66	\$7.16	1,050	1,218	2,269	1,236	1,439	2,675	407	17.9%
Off Dmd	KW	160	732	892	\$1.20	\$1.20	\$1.30	\$1.30	0	1	1	0	1	1	0	8.3%
Fuel Cost	On MWH	25,022	43,209	68,231	34.414	33.705	32.805	32.130	861	1,456	2,317	821	1,388	2,209	-108	-4.7%
Fuel Cost	Off MWH	38,243	66,147	104,391	19.642	19.237	20.698	20.272	751	1,273	2,024	792	1,341	2,132	109	5.4%
<b>Total:</b>									3,957	6,188	10,146	4,295	6,673	10,967	822	8.1%
<b>E20 Peak-Control Sm C&amp;I Secondary</b>																
Cust Chg	Bills	272	544	816	\$45.00	\$45.00	\$50.00	\$50.00	12	24	37	14	27	41	4	11.1%
Energy	MWH	15,550	30,721	46,271	23.830	23.830	26.790	26.790	371	732	1,103	417	823	1,240	137	12.4%
Energy Cr	MWH	508	1,319	1,827	-6.500	-6.500	-7.100	-7.100	-3	-9	-12	-4	-9	-13	-1	9.2%
Demand	KW	24,582	48,703	73,285	\$9.86	\$6.86	\$11.36	\$7.86	242	334	576	279	383	662	86	14.8%
Control Dmd	KW	45,851	68,367	114,219	\$4.74	\$4.74	\$5.66	\$5.66	217	324	541	260	387	646	105	19.4%
Fuel Cost	MWH	15,550	30,721	46,271	26.437	25.892	26.400	25.856	411	795	1,207	411	794	1,205	-2	-0.1%
<b>Total:</b>									1,250	2,202	3,452	1,376	2,405	3,781	329	9.5%
<b>E20 Peak-Control Sm C&amp;I Primary</b>																
Cust Chg	Bills	12	24	36	\$45.00	\$45.00	\$50.00	\$50.00	1	1	2	1	1	2	0	11.1%
Energy	MWH	1,823	2,332	4,155	23.030	23.030	25.790	25.790	42	54	96	47	60	107	11	12.0%
Energy Cr	MWH	0	67	67	-6.500	-6.500	-7.100	-7.100	0	0	0	0	0	0	0	9.2%
Demand	KW	2,536	3,908	6,443	\$9.06	\$6.06	\$10.66	\$7.16	23	24	47	27	28	55	8	17.9%
Control Dmd	KW	8,144	10,286	18,430	\$3.94	\$3.94	\$4.96	\$4.96	32	41	73	40	51	91	19	25.9%
Fuel Cost	MWH	1,823	2,332	4,155	26.437	25.892	26.400	25.856	48	60	109	48	60	108	0	-0.1%
<b>Total:</b>									146	179	325	163	200	363	39	11.9%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E20 Peak-Control Lg C&amp;I Primary</b>																
Cust Chg	Bills	8	16	24	\$45.00	\$45.00	\$50.00	\$50.00	0	1	1	0	1	1	0	11.1%
Energy	MWH	3,883	5,615	9,498	23.030	23.030	25.790	25.790	89	129	219	100	145	245	26	12.0%
Energy Cr	MWH	0	335	335	-6.500	-6.500	-7.100	-7.100	0	-2	-2	0	-2	-2	0	9.2%
Demand	KW	3,427	6,604	10,031	\$9.06	\$6.06	\$10.66	\$7.16	31	40	71	37	47	84	13	17.9%
Control Dmd	KW	12,697	13,743	26,440	\$3.94	\$3.94	\$4.96	\$4.96	50	54	104	63	68	131	27	25.9%
Fuel Cost	MWH	3,883	5,615	9,498	26.437	25.892	26.400	25.856	103	145	248	103	145	248	0	-0.1%
<b>Total:</b>									274	367	641	303	404	706	66	10.2%
<b>E21 Peak-Control TOD Sm C&amp;I Secondary</b>																
Cust Chg	Bills	32	64	96	\$45.00	\$45.00	\$50.00	\$50.00	1	3	4	2	3	5	0	11.1%
Energy	On MWH	3,733	5,277	9,011	30.300	30.300	34.230	34.230	113	160	273	128	181	308	35	13.0%
Energy	Off MWH	5,474	8,265	13,739	18.940	18.940	21.000	21.000	104	157	260	115	174	289	28	10.9%
Energy Cr	MWH	2,734	4,538	7,273	-6.500	-6.500	-7.100	-7.100	-18	-29	-47	-19	-32	-52	-4	9.2%
Demand	KW	651	935	1,586	\$9.86	\$6.86	\$11.36	\$7.86	6	6	13	7	7	15	2	14.9%
Off Dmd	KW	94	336	430	\$2.00	\$2.00	\$2.00	\$2.00	0	1	1	0	1	1	0	0.0%
Control Dmd	KW	17,723	24,426	42,150	\$4.74	\$4.74	\$5.66	\$5.66	84	116	200	100	138	239	39	19.4%
Fuel Cost	On MWH	3,733	5,277	9,011	34.414	33.705	32.805	32.130	128	178	306	122	170	292	-14	-4.7%
Fuel Cost	Off MWH	5,474	8,265	13,739	19.642	19.237	20.698	20.272	108	159	267	113	168	281	14	5.4%
<b>Total:</b>									527	750	1,277	569	809	1,377	101	7.9%
<b>E21 Peak-Control TOD Lg C&amp;I Primary</b>																
Cust Chg	Bills	12	24	36	\$45.00	\$45.00	\$50.00	\$50.00	1	1	2	1	1	2	0	11.1%
Energy	On MWH	11,758	17,312	29,070	29.500	29.500	33.230	33.230	347	511	858	391	575	966	108	12.6%
Energy	Off MWH	18,925	27,032	45,957	18.140	18.140	20.000	20.000	343	490	834	379	541	919	85	10.3%
Energy Cr	MWH	9,205	14,551	23,756	-6.500	-6.500	-7.100	-7.100	-60	-95	-154	-65	-103	-169	-14	9.2%
Demand	KW	27,820	44,712	72,531	\$9.06	\$6.06	\$10.66	\$7.16	252	271	523	297	320	617	94	17.9%
Off Dmd	KW	167	138	305	\$1.20	\$1.20	\$1.30	\$1.30	0	0	0	0	0	0	0	8.3%
Control Dmd	KW	31,315	37,388	68,703	\$3.94	\$3.94	\$4.96	\$4.96	123	147	271	155	185	341	70	25.9%
Fuel Cost	On MWH	11,758	17,312	29,070	34.414	33.705	32.805	32.130	405	584	988	386	556	942	-46	-4.7%
Fuel Cost	Off MWH	18,925	27,032	45,957	19.642	19.237	20.698	20.272	372	520	892	392	548	940	48	5.4%
<b>Total:</b>									1,783	2,430	4,212	1,934	2,624	4,558	345	8.2%



Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E22 Energy-Control Sm C&amp;I Secondary</b>																
Cust Chg	Bills	116	232	348	\$45.00	\$45.00	\$50.00	\$50.00	5	10	16	6	12	17	2	11.1%
Energy	On MWH	205	415	620	30.300	30.300	34.230	34.230	6	13	19	7	14	21	2	13.0%
Energy	OnC MWH	6,912	11,723	18,636	25.800	25.800	30.730	30.730	178	302	481	212	360	573	92	19.1%
Energy	Off MWH	399	638	1,037	18.940	18.940	21.000	21.000	8	12	20	8	13	22	2	10.9%
Energy	OffC MWH	9,721	16,737	26,458	16.990	16.990	19.610	19.610	165	284	450	191	328	519	69	15.4%
Energy	PkC MWH	0	0	0	80.000	80.000	92.000	92.000	0	0	0	0	0	0	0	0.0%
Energy Cr	MWH	3,307	6,380	9,686	-6.500	-6.500	-7.100	-7.100	-21	-41	-63	-23	-45	-69	-6	9.2%
Demand	KW	1,199	2,182	3,381	\$9.86	\$6.86	\$11.36	\$7.86	12	15	27	14	17	31	4	14.9%
Off Dmd	KW	667	942	1,609	\$2.00	\$2.00	\$2.00	\$2.00	1	2	3	1	2	3	0	0.0%
Control Dmd	KW	38,952	63,589	102,540	\$4.53	\$4.53	\$5.40	\$5.40	176	288	465	210	343	554	89	19.2%
Fuel Cost	On MWH	7,118	12,139	19,256	34.414	33.705	32.805	32.130	245	409	654	233	390	624	-31	-4.7%
Fuel Cost	Off MWH	10,121	17,375	27,495	19.642	19.237	20.698	20.272	199	334	533	209	352	562	29	5.4%
<b>Total:</b>									974	1,629	2,603	1,069	1,787	2,856	253	9.7%
<b>E22 Energy-Control Lg C&amp;I Primary</b>																
Cust Chg	Bills	4	8	12	\$45.00	\$45.00	\$50.00	\$50.00	0	0	1	0	0	1	0	11.1%
Energy	On MWH	0	0	0	29.500	29.500	33.230	33.230	0	0	0	0	0	0	0	0.0%
Energy	OnC MWH	1,558	2,252	3,810	25.000	25.000	29.730	29.730	39	56	95	46	67	113	18	18.9%
Energy	Off MWH	0	0	0	18.140	18.140	20.000	20.000	0	0	0	0	0	0	0	0.0%
Energy	OffC MWH	2,448	3,532	5,980	16.190	16.190	18.610	18.610	40	57	97	46	66	111	14	14.9%
Energy	PkC MWH	0	0	0	79.200	79.200	91.000	91.000	0	0	0	0	0	0	0	0.0%
Energy Cr	MWH	960	1,738	2,698	-6.500	-6.500	-7.100	-7.100	-6	-11	-18	-7	-12	-19	-2	9.2%
Demand	KW	0	0	0	\$9.06	\$6.06	\$10.66	\$7.16	0	0	0	0	0	0	0	0.0%
Off Dmd	KW	0	11	11	\$1.20	\$1.20	\$1.30	\$1.30	0	0	0	0	0	0	0	8.3%
Control Dmd	KW	8,393	11,111	19,505	\$3.73	\$3.73	\$4.70	\$4.70	31	41	73	39	52	92	19	26.0%
Fuel Cost	On MWH	1,558	2,252	3,810	34.414	33.705	32.805	32.130	54	76	130	51	72	123	-6	-4.7%
Fuel Cost	Off MWH	2,448	3,532	5,980	19.642	19.237	20.698	20.272	48	68	116	51	72	122	6	5.4%
<b>Total:</b>									206	288	493	227	317	543	50	10.1%
<b>E40 Siren Service Public Auth Secondary</b>																
HP	HP	1,544	3,088	4,632	\$0.57	\$0.57	\$0.62	\$0.62	1	2	3	1	2	3	0	8.8%
<b>Total:</b>									1	2	3	1	2	3	0	8.8%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual		
<b>E12 Protective Ltg ResReg Secondary</b>																
A100S	Lts	1,460	2,920	4,380	\$6.53	\$6.53	\$6.95	\$6.95	10	19	29	10	20	30	2	6.4%
A175M	Lts	692	1,384	2,076	\$6.19	\$6.19	\$6.95	\$6.95	4	9	13	5	10	14	2	12.2%
A250S	Lts	36	72	108	\$12.16	\$12.16	\$12.39	\$12.39	0	1	1	0	1	1	0	1.9%
A400M	Lts	0	0	0	\$11.54	\$11.54	\$12.39	\$12.39	0	0	0	0	0	0	0	0.0%
D250S	Lts	28	56	84	\$13.66	\$13.66	\$13.82	\$13.82	0	1	1	0	1	1	0	1.2%
D400M	Lts	0	0	0	\$13.39	\$13.39	\$13.82	\$13.82	0	0	0	0	0	0	0	0.0%
D400S	Lts	12	24	36	\$17.80	\$17.80	\$17.35	\$17.35	0	0	1	0	0	1	0	-2.5%
Fuel Cost	MWH	93	257	350	21.371	20.931	19.963	19.552	2	5	7	2	5	7	0	-6.6%
<b>Total:</b>									17	35	52	18	37	55	3	5.7%
<b>E12 Protective Ltg Sm C&amp;I Secondary</b>																
A100S	Lts	1,176	2,352	3,528	\$6.53	\$6.53	\$6.95	\$6.95	8	15	23	8	16	25	1	6.4%
A175M	Lts	556	1,112	1,668	\$6.19	\$6.19	\$6.95	\$6.95	3	7	10	4	8	12	1	12.2%
A250S	Lts	196	392	588	\$12.16	\$12.16	\$12.39	\$12.39	2	5	7	2	5	7	0	1.9%
A400M	Lts	84	168	252	\$11.54	\$11.54	\$12.39	\$12.39	1	2	3	1	2	3	0	7.3%
D250S	Lts	780	1,560	2,340	\$13.66	\$13.66	\$13.82	\$13.82	11	21	32	11	22	32	0	1.2%
D400M	Lts	104	208	312	\$13.39	\$13.39	\$13.82	\$13.82	1	3	4	1	3	4	0	3.2%
D400S	Lts	2,720	5,440	8,160	\$17.80	\$17.80	\$17.35	\$17.35	48	97	145	47	94	142	-4	-2.5%
Fuel Cost	MWH	527	1,499	2,025	21.371	20.931	19.963	19.552	11	31	43	11	29	40	-3	-6.6%
<b>Total:</b>									86	181	267	85	179	265	-3	-1.1%
<b>E30 St Ltg System Lighting Secondary</b>																
OH100S	Lts	6,100	12,200	18,300	\$10.76	\$10.76	\$12.16	\$12.16	66	131	197	74	148	223	26	13.0%
OH150S	Lts	1,044	2,088	3,132	\$12.30	\$12.30	\$13.86	\$13.86	13	26	39	14	29	43	5	12.7%
OH250S	Lts	480	960	1,440	\$15.77	\$15.77	\$17.86	\$17.86	8	15	23	9	17	26	3	13.3%
OH400S	Lts	128	256	384	\$19.32	\$19.32	\$21.96	\$21.96	2	5	7	3	6	8	1	13.7%
UG100S	Lts	4,064	8,128	12,192	\$17.21	\$17.21	\$19.89	\$19.89	70	140	210	81	162	242	33	15.6%
UG150S	Lts	168	336	504	\$18.88	\$18.88	\$21.72	\$21.72	3	6	10	4	7	11	1	15.0%
UG250S	Lts	8	16	24	\$22.64	\$22.64	\$26.03	\$26.03	0	0	1	0	0	1	0	15.0%
Dec100S	Lts	140	280	420	\$21.95	\$21.95	\$26.34	\$26.34	3	6	9	4	7	11	2	20.0%
Dec150S	Lts	4	8	12	\$23.06	\$23.06	\$27.62	\$27.62	0	0	0	0	0	0	0	19.8%
Dec250S	Lts	48	96	144	\$29.05	\$29.05	\$34.02	\$34.02	1	3	4	2	3	5	1	17.1%
Fuel Cost	MWH	444	1,262	1,706	21.371	20.931	19.963	19.552	9	26	36	9	25	34	-2	-6.6%
<b>Total:</b>									176	359	535	199	405	604	69	12.9%

Charge	Units	Billing Units			Present Rate		Proposed Rate		Present Revenues			Proposed Revenues			Increase Annual	Pct Inc. Annual	
		Summer	Winter	Annual	Summer	Winter	Summer	Winter	Summer	Winter	Annual	Summer	Winter	Annual			
<b>E31 St Ltg Purchased Lighting Secondary</b>																	
70S	G1	Lts	0	0	0	\$3.37	\$3.37	\$3.89	\$3.89	0	0	0	0	0	0	0	0.0%
100S	G1	Lts	8	16	24	\$3.78	\$3.78	\$4.46	\$4.46	0	0	0	0	0	0	0	18.0%
150S	G1	Lts	120	240	360	\$4.57	\$4.57	\$5.31	\$5.31	1	1	2	1	1	2	0	16.1%
250S	G1	Lts	284	568	852	\$6.56	\$6.56	\$7.45	\$7.45	2	4	6	2	4	6	1	13.6%
400S	G1	Lts	88	176	264	\$9.22	\$9.22	\$10.21	\$10.21	1	2	2	1	2	3	0	10.7%
1000S	G1	Lts	0	0	0	\$19.56	\$19.56	\$20.41	\$20.41	0	0	0	0	0	0	0	0.0%
175M	G1	Lts	108	216	324	\$4.44	\$4.44	\$5.81	\$5.81	0	1	1	1	1	2	0	30.9%
400M	G1	Lts	148	296	444	\$8.33	\$8.33	\$9.86	\$9.86	1	2	4	1	3	4	1	18.4%
70S	G4	Lts	8	16	24	\$1.47	\$1.47	\$1.69	\$1.69	0	0	0	0	0	0	0	15.1%
100S	G4	Lts	20,976	41,952	62,928	\$1.87	\$1.87	\$2.16	\$2.16	39	78	118	45	91	136	18	15.4%
150S	G4	Lts	260	520	780	\$2.80	\$2.80	\$3.11	\$3.11	1	1	2	1	2	2	0	11.0%
250S	G4	Lts	652	1,304	1,956	\$4.76	\$4.76	\$5.25	\$5.25	3	6	9	3	7	10	1	10.3%
400S	G4	Lts	72	144	216	\$7.37	\$7.37	\$8.01	\$8.01	1	1	2	1	1	2	0	8.6%
Fuel Cost	MWH		795	2,294	3,089	21.371	20.931	19.963	19.552	17	48	65	16	45	61	-4	-6.6%
<b>Total:</b>									66	145	211	72	157	228	18	8.4%	
<b>E33 St Ltg Purch-Mtrd Lighting Secondary</b>																	
Energy	G4	MWH	379	1,087	1,466	48.320	48.320	47.920	47.920	18	53	71	18	52	70	-1	-0.8%
Fuel Cost	MWH		379	1,087	1,466	21.371	20.931	19.963	19.552	8	23	31	8	21	29	-2	-6.6%
<b>Total:</b>									26	75	102	26	73	99	-3	-2.6%	
<b>E32 St Ltg Energy Mtrd Lighting Secondary</b>																	
Cust Chg	Bills		654	1,310	1,964	\$8.20	\$8.20	\$5.00	\$5.00	5	11	16	3	7	10	-6	-39.0%
Energy	MWH		1,201	3,661	4,862	45.820	45.820	45.420	45.420	55	168	223	55	166	221	-2	-0.9%
Fuel Cost	MWH		1,201	3,661	4,862	21.371	20.931	19.963	19.552	26	77	102	24	72	96	-7	-6.6%
<b>Total:</b>									86	255	341	82	244	326	-15	-4.4%	
<b>Retail Total:</b>									63,082	94,137	157,219	69,314	102,440	171,754	14,535	9.2%	
<b>Other Increases:</b>														48	48		
<b>Total:</b>									63,082	94,137	157,219	69,314	102,440	171,802	14,583	9.3%	