

Oak Tree vs. Northwestern - Nelson Proposal Modified for 2% inflation to B&V Market

NW Generation 58.40%
 Purchased 42.60%
 Annual Infi NW Generation 2%
 NW 2013 Gen Avoided Cost \$ 23.35 from BJL-1

Year	NW 2013 Generation	NW Generation Component	2010 Dollars B&V Market	Inflated B&V Market	Purchase Component	Total
2013	\$23.350	\$13.636	\$35.760	\$35.760	\$15.234	\$28.870
2014	\$23.817	\$13.909	\$40.850	\$41.667	\$17.750	\$31.659
2015	\$24.293	\$14.187	\$44.860	\$46.672	\$19.882	\$34.069
2016	\$24.779	\$14.471	\$60.260	\$63.948	\$27.242	\$41.713
2017	\$25.275	\$14.760	\$63.140	\$68.345	\$29.115	\$43.875
2018	\$25.780	\$15.056	\$65.980	\$72.847	\$31.033	\$46.089
2019	\$26.296	\$15.357	\$67.650	\$76.185	\$32.455	\$47.812
2020	\$26.822	\$15.664	\$67.290	\$77.295	\$32.928	\$48.592
2021	\$27.358	\$15.977	\$69.230	\$81.114	\$34.555	\$50.532
2022	\$27.905	\$16.297	\$70.680	\$84.469	\$35.984	\$52.281
2023	\$28.464	\$16.623	\$72.670	\$88.584	\$37.737	\$54.360
2024	\$29.033	\$16.955	\$73.820	\$91.786	\$39.101	\$56.056
2025	\$29.613	\$17.294	\$75.500	\$95.752	\$40.790	\$58.084
2026	\$30.206	\$17.640	\$77.870	\$100.733	\$42.912	\$60.552
2027	\$30.810	\$17.993	\$80.230	\$105.862	\$45.097	\$63.090
2028	\$31.426	\$18.353	\$82.600	\$111.169	\$47.358	\$65.711
2029	\$32.055	\$18.720	\$84.960	\$116.632	\$49.685	\$68.405
2030	\$32.696	\$19.094	\$87.330	\$122.283	\$52.093	\$71.187
2031	\$33.350	\$19.476	\$90.130	\$128.728	\$54.838	\$74.314
2032	\$34.017	\$19.866	\$92.930	\$135.381	\$57.673	\$77.539
Average						\$53.74

Capacity

Capacity Payment at \$17,000/MW year increasing 2% per year.
 Capacity calculation. 3.9MW in 2013 and then go to MISO metod.