

### Avoided Cost Summary - Inflated Capacity

Year	Oak Tree Output (MWh)	Oak Tree Capacity Value (\$)	Oak Tree Energy Value (\$)	Avoided Cost (\$/MWh)	Beginning in 2013		Beginning in 2014	
					Rounded Actual (\$/MWh)	Levelized (\$/MWh)	Rounded Actual (\$/MWh)	Levelized (\$/MWh)
2013	76527.3688	\$48,800.70	\$2,521,301.55	33.58409267	33.58	46.23		
2014	76527.3688	\$50,020.72	\$2,585,467.86	34.43851029	34.44	46.23	34.44	47.55
2015	76527.3688	\$51,271.24	\$2,661,862.03	35.45311052	35.45	46.23	35.45	47.55
2016	76527.3688	\$52,553.02	\$2,755,207.50	36.68962575	36.69	46.23	36.69	47.55
2017	76527.3688	\$53,866.84	\$2,866,908.13	38.16641054	38.17	46.23	38.17	47.55
2018	76527.3688	\$55,213.51	\$3,006,977.95	40.01433090	40.01	46.23	40.01	47.55
2019	76527.3688	\$56,593.85	\$3,116,305.87	41.46098013	41.46	46.23	41.46	47.55
2020	76527.3688	\$58,008.70	\$3,245,334.81	43.16551791	43.17	46.23	43.17	47.55
2021	76527.3688	\$59,458.91	\$3,349,645.87	44.54752386	44.55	46.23	44.55	47.55
2022	76527.3688	\$60,945.39	\$3,449,539.54	45.87228047	45.87	46.23	45.87	47.55
2023	76527.3688	\$62,469.02	\$3,555,714.46	47.27960131	47.28	46.23	47.28	47.55
2024	76527.3688	\$64,030.75	\$3,652,203.23	48.56084865	48.56	46.23	48.56	47.55
2025	76527.3688	\$65,631.52	\$3,746,539.24	49.81447580	49.81	46.23	49.81	47.55
2026	76527.3688	\$67,272.30	\$3,842,523.35	51.09016177	51.09	46.23	51.09	47.55
2027	76527.3688	\$68,954.11	\$3,928,364.94	52.23384934	52.23	46.23	52.23	47.55
2028	76527.3688	\$70,677.96	\$4,025,883.01	53.53066546	53.53	46.23	53.53	47.55
2029	76527.3688	\$72,444.91	\$4,129,588.40	54.90889568	54.91	46.23	54.91	47.55
2030	76527.3688	\$74,256.04	\$4,229,852.69	56.24273767	56.24	46.23	56.24	47.55
2031	76527.3688	\$76,112.44	\$4,344,566.21	57.76598245	57.77	46.23	57.77	47.55
2032	76527.3688	\$78,015.25	\$4,491,860.68	59.71557633	59.72	46.23	59.72	47.55
2033	76527.3688	\$79,965.63	\$4,515,651.89	60.05194737			60.05	47.55

\$ Error:	-\$396.22	\$248.03	-\$232.05	-\$232.05
% Error:	-0.000570%	0.000357%	-0.000334%	-0.000325%

Error Calculation

	-\$313.20	\$967,758.01	\$114.00	\$1,003,387.81
	\$114.00	\$902,123.65	-\$238.04	\$925,743.12
	-\$238.04	\$824,478.96	\$28.64	\$831,115.87
	\$28.64	\$729,851.70	\$274.69	\$718,101.41
	\$274.69	\$616,837.25	-\$331.43	\$576,684.93
	-\$331.43	\$475,420.77	-\$75.01	\$465,976.67
	-\$75.01	\$364,712.51	\$343.00	\$335,532.88
	\$343.00	\$234,268.72	\$189.49	\$229,771.60
	\$189.49	\$128,507.44	-\$174.52	\$128,391.46
	-\$174.52	\$27,127.30	\$30.51	\$20,692.90
	\$30.51	-\$80,571.26	-\$64.94	-\$77,357.59
	-\$64.94	-\$178,621.75	-\$342.52	-\$173,294.37
	-\$342.52	-\$274,558.54	-\$12.38	-\$270,919.27
	-\$12.38	-\$372,183.43	-\$294.58	-\$358,442.67
	-\$294.58	-\$459,706.83	-\$50.93	-\$457,684.59
	-\$50.93	-\$558,948.75	\$84.51	-\$563,156.92
	\$84.51	-\$664,421.09	-\$209.51	-\$665,232.34
	-\$209.51	-\$766,496.50	\$307.45	-\$781,802.26
	\$307.45	-\$883,066.42	\$338.53	-\$930,999.55
	\$338.53	-\$1,032,263.71	-\$149.03	-\$956,741.14
<b>Total</b>	<b>-396.2208712</b>	<b>248.0347473</b>	<b>-232.0471146</b>	<b>-232.0471146</b>

