

Year	Gas Incr Cost or Average Coal Var Spot Market Cost		Estimated Load Duration Curve % Market Purchase %coal or % Gas Incr Cost		Ave Rate	NorthWestern Estimate Cost
2013	33.81	23.35	56%	44%	29.21	\$2,238,908
2014	34.21	23.93	60%	40%	30.10	\$2,307,333
2015	36.67	24.53	65%	35%	32.42	\$2,485,011
2016	38.77	25.15	70%	30%	34.68	\$2,658,589
2017	42.33	30.59	74%	26%	39.28	\$3,010,655
2018	46.44	31.35	79%	21%	43.27	\$3,316,791
2019	50.46	32.14	83%	17%	47.34	\$3,628,871
2020	55.09	32.94	88%	12%	52.43	\$4,018,849
2021	60.14	33.76	93%	7%	58.30	\$4,468,572
2022	65.66	34.61	97%	3%	64.73	\$4,961,819
2023	71.69	35.47	100%	0%	71.69	\$5,495,181
2024	78.27	36.36	100%	0%	78.27	\$5,999,522
2025	85.45	37.27	100%	0%	85.45	\$6,550,150
2026	93.30	38.20	100%	0%	93.30	\$7,151,315
2027	101.86	39.15	100%	0%	101.86	\$7,807,654
2028	111.21	40.13	100%	0%	111.21	\$8,524,231
2029	121.41	41.14	100%	0%	121.41	\$9,306,574
2030	132.56	42.16	100%	0%	132.56	\$10,160,719
2031	144.72	43.22	100%	0%	144.72	\$11,093,258
2032	158.00	44.30	100%	0%	158.00	\$12,111,383