

Class Allocation and Rate Design

For all 2011 - 2012 Revenue Requirements collected from 11/1/2011 - 12/31/2012

		<u>2011-2012</u>
South Dakota revenue requirements		\$677,716 *
Large General Service class	33.96%	\$230,133
Controlled service	1.58%	10,689
Lighting	0.86%	5,797
All other service	63.61%	<u>431,097</u>
Total		\$677,716
Large General Service class	kW	439,505
Large General Service class	kWh	234,210,786
Controlled service	kWh	51,188,189
Lighting	kWh	5,261,599
All other service	kWh	234,716,641
Large General Service class	\$ / kW month	0.073 **
Large General Service class	cents / kwh	0.085
Controlled service	cents / kwh	0.021
Lighting	cents / kwh	0.110
All other service	cents / kwh	0.184

* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota.

** LGS revenue is 14% demand and 86% energy