

Projected Revenue for November 2011-December 2012

Class		Units	Rate per Unit	Amount
Large General Service	(a)	439,505 kW	\$0.073	\$32,219
		234,210,786 kWh	0.085 ¢	197,914
Total LGS				<u>\$230,133</u>
Controlled service	(b)	51,188,189 kWh	0.021 ¢	\$10,689
Lighting	(c)	5,261,599 kWh	0.110 ¢	5,797
All other service		234,716,641 kWh	0.184 ¢	<u>431,097</u>
Total revenue				<u><u>\$677,716</u></u>

(a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day

(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load

(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting