Otter Tail Power Company Transmission Cost Recovery Rider Docket No. EL10-015 Sample Bill Comparisons

9.01 - Residential Electric Service – Monthly Bill Example Summer¹

| Usage | Present | | Percent | |
|-------|----------|--------|----------|--|
| (kWh) | Rates | TCR | Increase | |
| 800 | \$71.78 | \$1.44 | 2.01% | |
| 900 | \$79.38 | \$1.62 | 2.04% | |
| 1,000 | \$86.97 | \$1.80 | 2.07% | |
| 2,000 | \$162.87 | \$3.60 | 2.21% | |
| 3,000 | \$238.77 | \$5.40 | 2.26% | |
| 4,000 | \$314.67 | \$7.20 | 2.29% | |

¹Summer season is considered June through September.

10.01 - General Service Under 20 kW – Secondary Service Monthly Bill Example

| Usage | Demand | Present | | Percent |
|-------|--------|----------|---------|----------|
| (kWh) | (kW) | Rates | TCR | Increase |
| 1,500 | 5.1 | \$130.58 | \$2.70 | 2.07% |
| 2,500 | 8.6 | \$205.16 | \$4.50 | 2.19% |
| 3,500 | 12.0 | \$275.95 | \$6.30 | 2.28% |
| 4,500 | 15.4 | \$346.74 | \$8.10 | 2.34% |
| 5,500 | 18.8 | \$417.53 | \$9.90 | 2.37% |
| 6,500 | 22.3 | \$488.32 | \$11.70 | 2.40% |

¹Summer season is considered June through September.

10.03 Large General Service – Monthly Bill Example Summer¹

| Example Summer | | | | |
|----------------|--------|-------------|----------|----------|
| Usage | Demand | Present | | Percent |
| (kWh) | (kW) | Rates | TCR | Increase |
| 50,000 | 114.2 | \$3,069.71 | \$49.72 | 1.62% |
| 75,000 | 171.2 | \$4,578.80 | \$74.58 | 1.63% |
| 100,000 | 228.3 | \$6,088.65 | \$99.44 | 1.63% |
| 150,000 | 342.5 | \$9,108.36 | \$149.16 | 1.64% |
| 200,000 | 456.6 | \$12,127.29 | \$198.88 | 1.64% |
| 300,000 | 684.9 | \$18,165.94 | \$298.31 | 1.64% |

¹Summer season is considered June through September.

9.03 - Farm Electric Service – Monthly Bill Example Summer¹

| Usage | Present | | Percent |
|--------|------------|---------|----------|
| (kWh) | Rates | TCR | Increase |
| 1,000 | \$89.21 | \$1.80 | 2.02% |
| 3,000 | \$235.60 | \$5.40 | 2.29% |
| 5,000 | \$380.26 | \$9.00 | 2.37% |
| 8,000 | \$597.25 | \$14.40 | 2.41% |
| 11,000 | \$814.24 | \$19.80 | 2.43% |
| 14,000 | \$1,031.23 | \$25.20 | 2.44% |

¹Summer season is considered June through September.

10.02 - General Service - 20 kW and Greater – Monthly Bill Example Summer¹

| Usage | Demand | Present | | Percent |
|--------|----------|------------|---------|----------|
| (kWh) | $(kW)^2$ | Rates | TCR | Increase |
| 10,500 | 36.0 | \$757.96 | \$18.90 | 2.49% |
| 12,500 | 42.8 | \$899.98 | \$22.50 | 2.50% |
| 14,500 | 49.7 | \$1,042.11 | \$26.10 | 2.50% |
| 16,500 | 56.5 | \$1,184.13 | \$29.70 | 2.51% |
| 18,500 | 63.4 | \$1,326.27 | \$33.30 | 2.51% |
| 20,500 | 70.2 | \$1,468.28 | \$36.90 | 2.51% |

¹Summer season is considered June through September.

²We've assumed a 40 percent load factor for this comparison.

²We've assumed a 60 percent load factor for this comparison.

²We've assumed the customers are three phase customers for this comparison.

²We've assumed a 40 percent load factor for this comparison.