

**Projected Revenue for December 2011-December 2012**

<b>Class</b>		<b>Units</b>	<b>Rate per Unit</b>	<b>Amount</b>
Large General Service	(a)	408,107 kW	\$0.072	\$29,301
		217,480,154 kWh	0.083 ¢	179,994
Total LGS				<u>\$209,295</u>
Controlled service	(b)	47,531,608 kWh	0.020 ¢	\$9,721
Lighting	(c)	4,885,742 kWh	0.108 ¢	5,272
All other service		217,949,874 kWh	0.180 ¢	<u>392,063</u>
Total revenue				<u><u>\$616,351</u></u>

(a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day

(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load

(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting