

TCR Merricourt Network Upgrades  
Annual Revenue Requirement

Attachment 31

2011 Revenue Requirement	Forecast Jan	Forecast Feb	Forecast Mar	Forecast Apr	Forecast May	Forecast Jun	Forecast Jul	Forecast Aug	Forecast Sep	Forecast Oct	Forecast Nov	Forecast Dec	Forecast Total
Expense	-	-	-	-	-	-	-	-	-	493,300	493,300	493,300	1,479,900
Total 2011 Rev Requirement	-	-	-	-	-	-	-	-	-	493,300	493,300	493,300	1,479,900
Demand Allocator - State of SD Jur.	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%	4.6785%
<b>State of SD Rev. Requirements</b>	-	-	-	-	-	-	-	-	-	23,079	23,079	23,079	69,237

2011 Transmission Demand Allocator	Total	Minnesota Company	Minnesota	N Dakota	S Dakota	Wholesale	WI Co
36 Month Coin Peak Demand - 2011 Billings	100.0000%	83.8756%					16.1244%
12 Month Jurisdictional Demand - 2011 Budg	100.0000%		88.4924%	5.8107%	5.5779%	0.1190%	
2011 State of SD Transmission Demand Factor					4.6785%		