

Northern States Power Company, a Minnesota corporation - Electric (State of South Dakota)
 Transmission Cost Recovery Rider

TCR Projected Tracker Activity for 2010														
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	
	Beg Balance	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	2010 Total
Project 1 - 825 Wind Main Project (1)		51,414	-	-	-	-	-	-	-	-	-	-	-	51,414
Project 2 - Yankee Collector Stn (2)		1,480	-	-	-	-	-	-	-	-	-	-	-	1,480
Project 3 - Fenton Collector Stn (3)		2,022	-	-	-	-	-	-	-	-	-	-	-	2,022
Project 4 - Series Capacitor Stn (4)		1,946	-	-	-	-	-	-	-	-	-	-	-	1,946
Project 5 - Nobles Co Collector Stn (5)		783	-	-	-	-	-	-	-	-	-	-	-	783
Project 6 - Rock Co Collector Stn (6)		825	-	-	-	-	-	-	-	-	-	-	-	825
Subtotal Transmission Statute Projects		58,472												58,472
TCR True-up Carryover (7)	223,703	-	-	-	-	-	-	-	-	-	-	-	-	223,703
Total Expense (8)	\$ 223,703	\$ 282,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,174
Revenues (9)	151,483	(42,678)	15,463	13,227	13,947	16,818	20,017	19,769	15,252	14,756	13,862	15,931		267,847
Expenses Less Revenues (10)	223,703	130,692	42,678	(15,463)	(13,227)	(13,947)	(16,818)	(20,017)	(19,769)	(15,252)	(14,756)	(13,862)	(15,931)	14,327
Balance before Carrying Charge (11)		130,692	174,534	160,626	148,830	136,209	120,605	101,662	82,799	68,285	54,137	40,758	25,190	\$ 14,327
Carrying Charge (12)		1,164	1,555	1,431	1,326	1,214	1,075	906	738	608	482	363	224	\$ 11,087
Ending Balance (13)	223,703	131,856	176,089	162,057	150,156	137,423	121,679	102,568	83,537	68,893	54,620	41,121	25,414	\$ 25,414

Notes:

- (1) Revenue Requirements calculated for Project 1 on Attachment 8
- (2) Revenue Requirements calculated for Project 2 on Attachment 9
- (3) Revenue Requirements calculated for Project 3 on Attachment 10
- (4) Revenue Requirements calculated for Project 4 on Attachment 11
- (5) Revenue Requirements calculated for Project 5 Attachment 12
- (6) Revenue Requirements calculated for Project 6 on Attachment 13
- (7) The beginning balance in 2010 is carried over from the 2009 ending balance.
- (8) Total Expense for Transmission and Renewable Transmission Projects.
- (9) See Attachment 24 for the calculation of revenues collected under this rate adjustment rider. The factors are also shown on Attachment 24.
- (10) Expenses Less Revenues is the amount over (under) collected or the difference between the total revenue requirements and the amount of revenue that would have been received from customers under this rider.
- (11) Balance before carrying charge for the month.
- (12) Carrying charge
- (13) Ending balance is the amount over (under) collected or the difference between the total revenue requirements and the amount of revenue received from customers under this rider, including the carrying charge.