

Service Schedule	Section Number	Original Proposal				Interim Increase			
		Annual Revenue		Increase		Annual Revenue		Increase	
		Present	Proposed	Amount	Percent	Present ¹	Proposed	Amount	Percent
Residential									
Residential Service ²	9.01	\$7,837,567	\$8,732,090	\$894,523	11.41%	\$7,894,567	\$8,112,182	\$217,615	2.76%
Residential Demand Control ²	9.02	\$741,732	\$919,622	\$177,890	23.98%	\$748,030	\$780,457	\$32,427	4.33%
Total Residential		\$8,579,300	\$9,651,712	\$1,072,412	12.50%	\$8,642,598	\$8,892,639	\$250,041	2.89%
Farm Service									
	9.03	\$594,499	\$683,674	\$89,175	15.00%	\$602,268	\$623,059	\$20,791	3.45%
		\$594,499	\$683,674	\$89,175	15.00%	\$602,268	\$623,059	\$20,791	3.45%
Small Commercial									
General Service < 20 kW	10.01	\$2,568,700	\$2,767,864	\$199,164	7.75%	\$2,572,365	\$2,618,801	\$46,437	1.81%
General Service >= 20 kW	10.02	\$3,732,945	\$4,012,302	\$279,357	7.48%	\$3,738,723	\$3,803,857	\$65,135	1.74%
General Service Time of Use	10.04	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Small Commercial		\$6,301,645	\$6,780,166	\$478,521	7.59%	\$6,311,087	\$6,422,658	\$111,571	1.77%
Large Commercial									
Large General Service	10.03	\$8,112,682	\$8,759,166	\$646,484	7.97%	\$8,048,796	\$8,199,529	\$150,733	1.87%
Large General Service Time of Day	10.05	\$1,694,817	\$1,792,722	\$97,905	5.78%	\$1,680,259	\$1,703,087	\$22,828	1.36%
Real Time Pricing	14.02	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Large General Service Rider	14.03	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Large Commercial		\$9,807,499	\$10,551,888	\$744,389	7.59%	\$9,729,055	\$9,902,616	\$173,560	1.78%
Irrigation Services									
Irrigation Option #1	11.02	\$17,370	\$19,523	\$2,154	12.40%	\$13,851	\$14,353	\$502	3.63%
Irrigation Option #2	11.02	\$2,404	\$3,216	\$812	33.79%	\$2,391	\$2,580	\$189	7.92%
Total Irrigation Services		\$19,773	\$22,739	\$2,966	15.00%	\$16,241	\$16,933	\$691	4.26%
Outdoor Lighting									
Outdoor Lighting - Energy Only	11.03	\$40,980	\$45,078	\$4,098	10.00%	\$40,980	\$41,936	\$956	2.33%
Outdoor Lighting Non-Metered	11.04	\$561,138	\$617,251	\$56,114	10.00%	\$561,138	\$574,222	\$13,084	2.33%
Total Outdoor Lighting		\$602,118	\$662,330	\$60,212	10.00%	\$602,118	\$616,158	\$14,040	2.33%
Other Public Authorities									
Municipal Pumping Service	11.05	\$234,358	\$269,309	\$34,951	14.91%	\$235,326	\$243,475	\$8,149	3.46%
Civil Defense - Fire Sirens	11.06	\$920	\$1,260	\$340	36.96%	\$920	\$999	\$79	8.57%
Total Other Public Authorities		\$235,278	\$270,569	\$35,291	15.00%	\$236,246	\$244,474	\$8,228	3.48%
Controlled Service Water Heating									
	14.01	\$413,540	\$479,707	\$66,167	16.00%	\$415,709	\$431,136	\$15,427	3.71%
Total Controlled Service Water Heating		\$413,540	\$479,707	\$66,167	16.00%	\$415,709	\$431,136	\$15,427	3.71%
Controlled Service Interruptible									
Interruptible Load CT Metering	14.04	\$251,251	\$305,729	\$54,478	21.68%	\$261,966	\$274,668	\$12,702	4.85%
Interruptible Load CT Metering Option 2	14.04	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Interruptible Load Self Contained Metering	14.05	\$580,567	\$684,135	\$103,568	17.84%	\$603,494	\$627,641	\$24,147	4.00%
Bulk Interruptible Load	14.12	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Standby Service	11.01	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Controlled Service Interruptible		\$831,818	\$989,864	\$158,046	19.00%	\$865,460	\$902,309	\$36,849	4.26%
Controlled Service Deferred									
Deferred Load Controlled Service	14.06	\$214,119	\$256,501	\$42,382	19.79%	\$235,423	\$245,305	\$9,882	4.20%
Fix Time of Delivery Service	14.07	\$72,788	\$79,180	\$6,392	8.78%	\$80,201	\$81,692	\$1,491	1.86%
Total Controlled Service Deferred		\$286,907	\$335,681	\$48,774	17.00%	\$315,624	\$326,997	\$11,373	3.60%
Total		27,672,377	30,428,330	\$2,755,954	9.96%	27,736,406	28,378,978	\$642,572	2.32%

¹The present revenue under the interim increase column reflects the removal of the weather normalization adjustment agreed to by Otter Tail Power Company.

²The interim proposed revenue and percent increase reflects the intra-class revenue allocation based on an agreement between Commission Staff and Otter Tail Power Company.