

Service Schedule	Section Number	Original Proposal				Interim Increase			
		Annual Revenue		Increase		Annual Revenue		Increase	
		Present	Proposed	Amount	Percent	Present	Proposed	Amount	Percent
Residential									
Residential Service ¹	9.01	\$7,837,567	\$8,732,090	\$894,523	11.41%	\$7,837,567	\$8,190,838	\$353,271	4.51%
Residential Demand Control ¹	9.02	\$741,732	\$919,622	\$177,890	23.98%	\$741,732	\$794,372	\$52,640	7.10%
Total Residential		\$8,579,300	\$9,651,712	\$1,072,412	12.50%	\$8,579,300	\$8,985,211	\$405,911	4.73%
Farm Service									
	9.03	\$594,499	\$683,674	\$89,175	15.00%	\$594,499	\$628,252	\$33,753	5.68%
	0	\$594,499	\$683,674	\$89,175	15.00%	\$594,499	\$628,252	\$33,753	5.68%
Small Commercial									
General Service < 20 kW	10.01	\$2,568,700	\$2,767,864	\$199,164	7.75%	\$2,568,700	\$2,644,084	\$75,384	2.93%
General Service >= 20 kW	10.02	\$3,732,945	\$4,012,302	\$279,357	7.48%	\$3,732,945	\$3,838,682	\$105,737	2.83%
General Service Time of Use	10.04	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Small Commercial		\$6,301,645	\$6,780,166	\$478,521	7.59%	\$6,301,645	\$6,482,766	\$181,122	2.87%
Large Commercial									
Large General Service	10.03	\$8,112,682	\$8,759,166	\$646,484	7.97%	\$8,112,682	\$8,357,378	\$244,696	3.02%
Large General Service Time of Day	10.05	\$1,694,817	\$1,792,722	\$97,905	5.78%	\$1,694,817	\$1,731,874	\$37,057	2.19%
Real Time Pricing	14.02	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Large General Service Rider	14.03	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Large Commercial		\$9,807,499	\$10,551,888	\$744,389	7.59%	\$9,807,499	\$10,089,252	\$281,753	2.87%
Irrigation Services									
Irrigation Option #1	11.02	\$17,370	\$19,523	\$2,154	12.40%	\$17,370	\$18,185	\$815	4.69%
Irrigation Option #2	11.02	\$2,404	\$3,216	\$812	33.79%	\$2,404	\$2,711	\$307	12.79%
Total Irrigation Services		\$19,773	\$22,739	\$2,966	15.00%	\$19,773	\$20,896	\$1,122	5.68%
Outdoor Lighting									
Outdoor Lighting - Energy Only	11.03	\$40,980	\$45,078	\$4,098	10.00%	\$40,980	\$42,531	\$1,551	3.79%
Outdoor Lighting Non-Metered	11.04	\$561,138	\$617,251	\$56,114	10.00%	\$561,138	\$582,377	\$21,239	3.79%
Total Outdoor Lighting		\$602,118	\$662,330	\$60,212	10.00%	\$602,118	\$624,908	\$22,790	3.79%
Other Public Authorities									
Municipal Pumping Service	11.05	\$234,358	\$269,309	\$34,951	14.91%	\$234,358	\$247,587	\$13,229	5.64%
Civil Defense - Fire Sirens	11.06	\$920	\$1,260	\$340	36.96%	\$920	\$1,049	\$129	13.99%
Total Other Public Authorities		\$235,278	\$270,569	\$35,291	15.00%	\$235,278	\$248,636	\$13,358	5.68%
Controlled Service Water Heating									
	14.01	\$413,540	\$479,707	\$66,167	16.00%	\$413,540	\$438,584	\$25,044	6.06%
Total Controlled Service Water Heating		\$413,540	\$479,707	\$66,167	16.00%	\$413,540	\$438,584	\$25,044	6.06%
Controlled Service Interruptible									
Interruptible Load CT Metering	14.04	\$251,251	\$305,729	\$54,478	21.68%	\$251,251	\$271,871	\$20,620	8.21%
Interruptible Load CT Metering Option 2	14.04	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Interruptible Load Self Contained Metering	14.05	\$580,567	\$684,135	\$103,568	17.84%	\$580,567	\$619,768	\$39,201	6.75%
Bulk Interruptible Load	14.12	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Standby Service	11.01	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Controlled Service Interruptible		\$831,818	\$989,864	\$158,046	19.00%	\$831,818	\$891,639	\$59,821	7.19%
Controlled Service Deferred									
Deferred Load Controlled Service	14.06	\$214,119	\$256,501	\$42,382	19.79%	\$214,119	\$230,161	\$16,042	7.49%
Fix Time of Delivery Service	14.07	\$72,788	\$79,180	\$6,392	8.78%	\$72,788	\$75,207	\$2,419	3.32%
Total Controlled Service Deferred		\$286,907	\$335,681	\$48,774	17.00%	\$286,907	\$305,368	\$18,461	6.43%
Total		27,672,377	30,428,330	\$2,755,954	9.96%	27,672,377	28,715,513	\$1,043,136	3.77%

¹The interim proposed revenue and percent increase reflects the intra-class revenue allocation based on an agreement between Commission Staff and Otter Tail Power Company.