

Low Range Cost per MWh	\$2.11	in 2006	\$1.93	in 2003
High Range Cost per MWh	\$4.41	in 2006	\$4.04	in 2003
Escalation Rate	3.00%			
Discount Rate	9.80%			

<u>Year</u>	<u>Modeled Generation</u>	<u>\$/MWh Low Range Cost</u>	<u>Present-Worth Low Range Cost</u>	<u>High Range Cost</u>	<u>Present-Worth High Range Cost</u>
2003	0	\$1.93	\$0	\$4.04	\$0
2004	0	\$1.99	\$0	\$4.16	\$0
2005	0	\$2.05	\$0	\$4.28	\$0
2006	0	\$2.11	\$0	\$4.41	\$0
2007	0	\$2.17	\$0	\$4.54	\$0
2008	136,400	\$2.24	\$191,320	\$4.68	\$399,867
2009	136,400	\$2.31	\$179,471	\$4.82	\$375,103
2010	136,400	\$2.37	\$168,356	\$4.96	\$351,873
2011	136,400	\$2.45	\$157,930	\$5.11	\$330,081
2012	136,400	\$2.52	\$148,149	\$5.27	\$309,639
2013	136,400	\$2.60	\$138,974	\$5.42	\$290,463
2014	136,400	\$2.67	\$130,367	\$5.59	\$272,474
2015	136,400	\$2.75	\$122,294	\$5.75	\$255,599
2016	136,400	\$2.84	\$114,720	\$5.93	\$239,770
2017	136,400	\$2.92	\$107,615	\$6.10	\$224,921
2018	136,400	\$3.01	\$100,950	\$6.29	\$210,991
2019	136,400	\$3.10	\$94,699	\$6.48	\$197,924
2020	136,400	\$3.19	\$88,834	\$6.67	\$185,667
2021	136,400	\$3.29	\$83,332	\$6.87	\$174,168
2022	136,400	\$3.39	\$78,171	\$7.08	\$163,382
2023	136,400	\$3.49	\$73,330	\$7.29	\$153,264
2024	136,400	\$3.59	\$68,789	\$7.51	\$143,772
2025	136,400	\$3.70	\$64,529	\$7.73	\$134,868
2026	136,400	\$3.81	\$60,532	\$7.96	\$126,515
2027	136,400	\$3.93	\$56,784	\$8.20	\$118,680
2028	136,400	\$4.04	\$53,267	\$8.45	\$111,330
2029	136,400	\$4.16	\$49,968	\$8.70	\$104,436
2030	136,400	\$4.29	\$46,873	\$8.96	\$97,968
2031	136,400	\$4.42	\$43,971	\$9.23	\$91,901
2032	136,400	\$4.55	\$41,247	\$9.51	\$86,209
2033	136,400	\$4.69	\$38,693	\$9.80	\$80,870
2034	136,400	\$4.83	\$36,297	\$10.09	\$75,862
		Total	\$2,539,462		\$5,307,596
		Ave. per MWh	\$0.69		\$1.44