

BLACK HILLS POWER, INC. ENERGY RELATED UNITS OF SERVICE FOR THE TEST YEAR ENDED JUNE 30, 2009

WP - 1 Allocation 1 for Statement N Page 1 of 1

(b) (d) (e) (a) (c) Estimated Losses System Adjusted Percent Energy Energy Line Energy No. Customer Class Reference Sales of Input Amount Input Sales MWh MWh MWh MWh South Dakota Retail Stmt I pg.3 Residential 507,597 3.388 17,800 525,397 507,597 1 General Service, Small 412,462 3.388 14,463 426,925 412,462 2 3 Lighting Service 13,903 3.388 488 14,391 13,903 4 General Service, Large 45,028 2.750 1,273 46,301 45,028 5 Primary Sales Secondary Sales 10,928 311,608 3.388 322,536 311,608 6 12,201 Total Gen. Service, Large 356,636 368,837 356,636 7 Industrial Contract 8 69kV Sales Sched I pg 10 Ln.10 89,151 1.450 1.312 90,463 89.151 9 60,023 58,372 Primary Sales Sched I pg 10 Ln.36 58,372 2.750 1,651 10 Sched I pg 10 Ln.62 3.388 403 11,892 11,489 11 Secondary Sales 11,489 159,012 3,366 162,378 12 Total Industrial Contract 159,012 1,449,610 13 Total South Dakota Retail 48,318 1,497,928 1,449,610 14 Wyoming Retail 15 778 22,962 16 Residential 22,184 3.388 22,184 General Service, Small 19,733 3.388 692 20,425 19,733 17 3.388 23 692 669 18 Lighting Service 669 19 General Service, Large 2.750 1,602 58,263 56,661 20 Primary Sales 56,661 21 Secondary Sales 64,683 3.388 2,268 66,951 64,683 3,870 125,214 121,344 22 Total Gen. Service, Large 121,344 169,293 163,930 5,363 163,930 23 Total Wyoming Retail 24 25 Montana Retail 92 89 89 3.388 3 26 Residential 827 3.388 29 856 827 27 General Service, Small 28 Lighting Service 3.388 29 General Service, Large 2.750 30 Primary Sales 42,917 3.388 1,454 31 Secondary Sales 41,463 41,463 1,454 42,917 41,463 Total Gen. Service, Large 41,463 32 Total Montana Retail 42,379 1,486 43,865 42,379 33 55,167 34 **Total Retail Sales** 1,655,919 1,711,086 1,655,919 35 201.464 1.450 2,964 204,428 City of Gillette (Note 1) 36 160,820 1.450 2,366 163,186 249,660 Contract Sales-MEAN (Note 2) 37 1.450 4,221 291.072 Contract Sales-MDU (Note 1, 3) 286.851 66,405 38 **Total System Sales** 2,305,054 64,718 2,369,772 1.971.984 39 40 1,037,197 1.450 15,261 1,052,458 41 Sales for Resale - Nonfirm 3,342,251 79,979 3,422,230 Total Firm and Non-Firm 42 43 1.078 1,407 1,392 15 44 Wheeling 45 79,994 3,343,643 3,423,637 46 **Total Company** 47 48

Note:

49

50

⁽¹⁾ City of Gillette and MDU Sales are adjusted due projected change in contractual obligation

⁽²⁾ For line 37 column (e), see Statement I pg 2 line 22 for the calculation.

⁽³⁾ For line 38 column (e), see Statement I pg 2 line 4 for the calculation.

BLACK HILLS POWER, INC. CAPACITY RELATED UNITS OF SERVICE FOR THE TEST YEAR ENDED JUNE 30, 2009

| | | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | |
|------|---------------------------|-----------|-----------|-----------------|----------------|------------------------|-----------|-----------|----------------|---------|
| | | | | $(a) \div 8.76$ | | $(e) \div [(c) / 100]$ | (d) - (b) | Note 2 | (b) + (f) | |
| | | | | | | | | Allocated | | |
| | | | System | Ca | Iculated Class | Demand | Class | System | Allocated | |
| Line | | | Energy | Average | Annual Load | Maximum | Excess | Excess | Demand | |
| No. | Customer Class | Reference | Input | Demand | Factor | Demand | Demand | Demand | Responsibility | Percent |
| | | | MWh | kW | % | kW | kW | kW | kW | |
| | South Dakota Retail | | | | | | | | | |
| 1 | Residential | | 525,397 | 59,977 | 45.00 | 133,282 | 73,305 | 47,332 | 107,310 | 35.31% |
| 2 | General Service, Small | | 426,925 | 48,736 | 35.00 | 139,246 | 90,510 | 58,441 | 107,176 | 35.27% |
| 3 | Lighting Service | | 14,391 | 1,643 | 50.00 | 3,286 | 1,643 | 1,061 | 2,704 | 0.89% |
| 4 | General Service, Large | | | | | | | | | |
| 5 | Primary Sales | | 46,301 | 5,286 | | 8,810 | 3,524 | 2,275 | 7,561 | 2.49% |
| 6 | Secondary Sales | _ | 322,536 | 36,819 | | 61,365 | 24,546 | 15,849 | 52,668 | 17.33% |
| 7 | Total Gen. Service, Large | _ | 368,837 | 42,105 | 60.00 | 70,175 | 28,070 | 18,124 | 60,229 | 19.82% |
| 8 | Industrial Contract | | | | | | | | | |
| 9 | 69kV Sales | | 90,463 | 10,327 | 60.17 | 17,163 | 6,836 | 4,414 | 14,741 | 4.85% |
| 10 | Primary Sales | | 60,023 | 6,852 | 60.17 | 11,388 | 4,536 | 2,929 | 9,781 | 3.22% |
| 11 | Secondary Sales | _ | 11,892 | 1,358 | 60.17 | 2,257 | 899 | 580 | 1,938 | |
| 12 | Total Industrial Contract | _ | 162,378 | 18,537 | | 30,808 | 12,271 | 7,923 | 26,460 | 8.71% |
| 13 | Total South Dakota Retail | _ | 1,497,928 | 170,998 | | 376,797 | 205,799 | 132,881 | 303,879 | 100.00% |
| 14 | | _ | | | • | | | | | |
| 15 | Total Firm | _ | 1,497,928 | 170,998 | | 376,797 | 205,799 | 132,881 | 303,879 | 100.00% |

¹⁷ Notes

¹⁸ Note 1 Apportioned on basis of maximum energy month noncoincident demands.

¹⁹ Note 2 Allocated on basis of Column (e).

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(a) (b) (c) (d) (e) (f) (g)

| LINE NO | By Jurisdiction Detail | RATE | PLANT BALANCE JUNE | PLANT BALANCE JULY | PLANT BALANCE AUGUST | PLANT BALANCE SEPTEMBER | PLANT BALANCE OCTOBER | PLANT BALANCE NOVEMBER | PLANT BALANCE DECEMBER |
|------------|--|---------|--------------------------|--------------------------|----------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|
| 1 | SD ELECTRIC PLANT IN SERVICE | Acct. # | | | | | | | |
| 2 | DISTRIBUTION PLANT | | | | | | | | |
| 3 | Land and Land rights | 360 | 1,354,516 | 1,354,694 | 1,354,694 | 1,398,700 | 1,399,015 | 1,399,171 | 1,540,352 |
| 4 | Structures and improvements | 361 | 246,766 | 246,766 | 246,766 | 246,766 | 246,766 | 246,766 | 246,766 |
| 5 | Station equipment | 362 | 42,276,301 | 42,294,955 | 42,294,955 | 42,294,955 | 42,326,712 | 42,455,890 | 42,455,890 |
| 6 | Storage battery equipment | 363 | - | - | | - | - | - | |
| 7 | Poles, towers and fixtures | 364 | 48,819,454 | 48,972,254 | 48,973,521 | 49,576,786 | 49,763,397 | 49,936,281 | 52,181,432 |
| 8 | Overhead conductors and devices | 365 | 28,535,165 | 28,587,923 | 28,573,555 | 28,821,388 | 28,883,753 | 29,040,248 | 30,720,904 |
| 9 | Underground conduit | 366 | 1,167,778 | 1,167,778 | 1,167,778 | 1,186,470 | 1,186,470 | 1,189,682 | 1,197,892 |
| 10 | Underground conductors and devices | 367 | 33,700,394 | 34,071,168 | 34,071,168 | 34,361,702 | 34,530,951 | 34,672,246 | 34,999,951 |
| 11 | Line transformers | 368 | 27,968,257 | 28,034,128 | 28,142,283 | 28,312,361 | 28,434,956 | 28,616,414 | 28,616,414 |
| 12 | Services | 369 | 21,275,788 | 21,566,985 | 21,566,080 | 21,570,470 | 22,048,922 | 22,072,879 | 22,315,888 |
| 13 | Meters | 370 | 10,332,946 | 10,338,389 | 10,371,114 | 10,427,733 | 10,435,626 | 10,441,386 | 7,435,684 |
| 14 | Installation on customer's premises | 371 | 1,547,584 | 1,564,734 | 1,564,734 | 1,564,426 | 1,576,746 | 1,576,659 | 1,596,640 |
| 15 | Leased property on customers' premises | 372 | | | - | • | | - | • |
| 16 | Street lighting and signal systems | 373 | 1,400,266 | 1,407,912 | 1,407,912 | 1,407,848 | 1,429,716 | 1,443,988 | 1,448,634 |
| 17 | Total distribution plant | - | 218,625,215 | 219,607,686 | 219,734,559 | 221,169,603 | 222,263,029 | 223,091,611 | 224,756,447 |
| 18 | • | | | | | | | | |
| 19 | WYO ELECTRIC PLANT IN SERVICE | | | | | | | | |
| 20 | DISTRIBUTION PLANT | | | | | | | | |
| 21 | Land and Land rights | 360 | 57,995 | 58,039 | 58,039 | 58,039 | 58,105 | 58,105 | 58,138 |
| 22 | Structures and improvements | 361 | 2,089 | 2,089 | 2,089 | 2,089 | 2,089 | 2,089 | 2,089 |
| 23 | Station equipment | 362 | 8,625,152 | 8,625,152 | 8,625,152 | 8,628,937 | 8,628,937 | 8,628,937 | 8,628,937 |
| 24 | Storage battery equipment | 363 | - | - | - | • | - | - | • |
| 25 | Poles, towers and fixtures | 364 | 2,320,943 | 2,339,701 | 2,339,701 | 2,339,701 | 2,351,855 | 2,371,814 | 2,371,744 |
| 26 | Overhead conductors and devices | 365 | 1,355,561 | 1,357,798 | 1,357,798 | 1,357,798 | 1,357,798 | 1,358,348 | 1,357,914 |
| 27 | Underground conduit | 366 | 5,657 | 5,657 | 5,657 | 5,657 | 12,497 | 12,497 | 12,497 |
| 28 | Underground conductors and devices | 367 | 679,603 | 679,603 | 679,603 | 679,603 | 701,832 | 708,593 | 710,218 |
| 29 | Line transformers | 368 | 968,837 | 980,537 | 987,540 | 989,501 | 989,511 | 997,204 | 997,204 |
| 30 | Services | 369 | 493,450 | 508,085 | 508,085 | 508,085 | 532,444 | 534,840 | 546,371 |
| 31 | Meters | 370 | 148,558 | 148,558 | 148,558 | 148,558 | 148,558 | 148,558 | 445,440 |
| 32 | Installation on customer's premises | 371 | 63,598 | 65,109 | 65,109 | 65,109 | 65,822 | 65,822 | 66,435 |
| 33 | Leased property on customers' premises | 372 | - | - | - | - | - | = | - |
| 34 | Street lighting and signal systems | 373 | 68,214 | 67,695 | 67,695 | 67,695 | 67,695 | 67,695 | 67,695 |
| 35 | Total distribution plant | | 14,789,659 | 14,838,023 | 14,845,026 | 14,850,772 | 14,917,144 | 14,954,502 | 15,264,682 |
| 36 | | | | | | | | | |

(c)

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(g)

(a)

(b)

(d)

(e)

(f)

| LINE NO | By Jurisdiction Detail |] RATE | PLANT BALANCE JUNE | PLANT BALANCE JULY | PLANT BALANCE AUGUST | PLANT BALANCE SEPTEMBER | PLANT BALANCE OCTOBER | PLANT BALANCE NOVEMBER | PLANT BALANCE DECEMBER |
|------------|--|---|--------------------------|--------------------------|----------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|
| 37 | MONTANA ELECTRIC PLANT IN SERVICE | *************************************** | | | | | | | |
| 38 | DISTRIBUTION PLANT | | | | | | | | |
| 39 | Land and Land rights | 360 | 26,304 | 26,304 | 26,304 | 26,304 | 26,304 | 26,304 | 26,304 |
| 40 | Structures and improvements | 361 | 5,970 | 5,970 | 5,970 | 5,970 | 5,970 | 5,970 | 5,970 |
| 41 | Station equipment | 362 | 445,583 | 445,583 | 445,583 | 445,583 | 445,583 | 445,583 | 445,583 |
| 42 | Storage battery equipment | 363 | • | - | - | - | - | - | - |
| 43 | Poles, towers and fixtures | 364 | 378,873 | 378,873 | 378,873 | 378,873 | 378,873 | 383,163 | 388,761 |
| 44 | Overhead conductors and devices | 365 | 415,751 | 415,751 | 415,751 | 415,751 | 415,751 | 415,751 | 415,751 |
| 45 | Underground conduit | 366 | 909 | 909 | 909 | 909 | 909 | 909 | 909 |
| 46 | Underground conductors and devices | 367 | 15,834 | 15,834 | 15,834 | 15,834 | 15,834 | 15,834 | 15,834 |
| 47 | Line transformers | 368 | 43,484 | 43,250 | 42,847 | 42,847 | 44,555 | 44,307 | 44,307 |
| 48 | Services | 369 | 3,367 | 3,367 | 3,367 | 3,367 | 3,367 | 3,367 | 3,367 |
| 49 | Meters | 370 | 6,278 | 6,278 | 6,278 | 6,278 | 6,278 | 6,278 | 15,981 |
| 50 | Installation on customer's premises | 371 | - | - | - | - | - | _ | |
| 51 | Leased property on customers' premises | 372 | - | - | ~ | | | | _ |
| 52 | Street lighting and signal systems | 373 | - | ~ | | | - | | - |
| 53 | Total distribution plant | - | 1,342,353 | 1,342,118 | 1,341,716 | 1,341,716 | 1,343,424 | 1,347,466 | 1,362,767 |

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(h) (i) (j) (k) (l) (m) (n) $[(Sum \ of \ (a) - (m))/13]$

| LINE | By Jurisdiction Detail | | PLANT BALANCE | PLANT BALANCE | PLANT BALANCE | PLANT BALANCE | PLANT BALANCE | PLANT BALANCE | 12 MONTH AVERAGE PLANT |
|--------|--|---------|------------------|------------------|------------------|---------------------------------------|---|------------------|------------------------------|
| NO | OD DI ECEDIC DI LIVE DI CEDIVICE | RATE | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | BALANCE |
| 1 | SD ELECTRIC PLANT IN SERVICE DISTRIBUTION PLANT | Acct. # | | | | | | | |
| 2 | Land and Land rights | 360 | 1,540,424 | 1,540,448 | 1,540,599 | 1,540,598 | 1,540,610 | 1,540,610 | 1.464.056 |
| 3 4 | 2 | 361 | 246,766 | 246,766 | 246,766 | | 1,340,610 246,766 | | 1,464,956 |
| 5 | Structures and improvements | 362 | 42,455,890 | 42,455,890 | | 246,766 | | 246,766 | 246,766 |
| - | Station equipment | | * * | | 42,567,484 | 42,576,582 | 43,494,967 | 43,828,613 | 42,598,391 |
| 6 | Storage battery equipment | 363 | £2.005.610 | 50 000 070 | - | - 244 007 | -0.560.470 | | |
| 7 | Poles, towers and fixtures | 364 | 52,205,648 | 52,220,879 | 52,255,109 | 52,346,097 | 52,563,478 | 52,873,079 | 50,975,955 |
| 8 | Overhead conductors and devices | 365 | 30,724,156 | 30,728,250 | 30,758,484 | 30,791,628 | 30,900,354 | 31,361,969 | 29,879,060 |
| 9 | Underground conduit | 366 | 1,197,892 | 1,198,907 | 1,238,652 | 1,788,098 | 1,816,401 | 1,928,402 | 1,340,938 |
| 10 | Underground conductors and devices | 367 | 35,064,314 | 35,074,862 | 35,422.472 | 34,768,676 | 34,826,623 | 34.917,609 | 34,652,472 |
| 11 | Line transformers | 368 | 28,616,414 | 28,616,414 | 29,085,104 | 29,153,145 | 29,160,090 | 29,267,345 | 28,617,179 |
| 12 | Services | 369 | 22,433,395 | 22,433,395 | 22,458,730 | 22,725,872 | 22,738,824 | 23,186,919 | 22,184,165 |
| 13 | Meters | 370 | 7,435,684 | 7,435,684 | 7,434,441 | 7,920,039 | 7,920,731 | 7,922,068 | 8,911,656 |
| 14 | Installation on customer's premises | 371 | 1,610,955 | 1,610,955 | 1,611,917 | 1,631,589 | 1,632,528 | 1,644,963 | 1,594,956 |
| 15 | Leased property on customers' premises | 372 | - | | - | - | | - | 94 |
| 16 | Street lighting and signal systems | 373 | 1,463,444 | 1,463,444 | 1,470,779 | 1,508,009 | 1,508,212 | 1,509,954 | 1,451,548 |
| 17 | Total distribution plant | | 224,994,983 | 225,025,896 | 226,090,535 | 226,997,099 | 228,349,584 | 230,228,297 | 223,918,042 |
| 18 | | | | | | | | | |
| 19 | WYO ELECTRIC PLANT IN SERVICE | | | | | | | | |
| 20 | DISTRIBUTION PLANT | | | | | | | | |
| 21 | Land and Land rights | 360 | 58,138 | 58,160 | 58,171 | 58,171 | 58,171 | 58,171 | 58,111 |
| 22 | Structures and improvements | 361 | 2,089 | 2,089 | 2,089 | 2,089 | 2,089 | 2,089 | 2,089 |
| 23 | Station equipment | 362 | 8,628,937 | 8,628,937 | 8,628,937 | 8,628,937 | 8,628,937 | 8,628,937 | 8,628,064 |
| 24 | Storage battery equipment | 363 | | • | · - | , , , , , , , , , , , , , , , , , , , | - | · · - | |
| 25 | Poles, towers and fixtures | 364 | 2,371,744 | 2,381,619 | 2,381,619 | 2,383,381 | 2,403,564 | 2,405,593 | 2,366,383 |
| 26 | Overhead conductors and devices | 365 | 1,357,914 | 1,363,007 | 1,363,007 | 1,364,952 | 1,375,999 | 1,375,637 | 1,361,810 |
| 27 | Underground conduit | 366 | 12,497 | 12,497 | 12,497 | 18,269 | 22,128 | 22.128 | 12,318 |
| 28 | Underground conductors and devices | 367 | 710,218 | 710,218 | 710,726 | 711,065 | 713,168 | 713,168 | 700,586 |
| 29 | Line transformers | 368 | 997,204 | 997,204 | 998,336 | 1,000,794 | 1,000,795 | 1,009,429 | 993,392 |
| 30 | Services | 369 | 548,349 | 558,084 | 558,442 | 564,597 | 564,597 | 576,301 | 538,595 |
| 31 | Meters | 370 | 445,440 | 445,440 | 446,684 | 444,659 | 443,967 | 443,574 | 308,196 |
| 32 | Installation on customer's premises | 371 | 66,355 | 66,355 | 66,355 | 71,543 | 71,543 | 71,543 | 66,977 |
| 33 | Leased property on customers' premises | 372 | 00,332 | - | | 7 1,5 15 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , 1,5, 13 | - |
| 34 | Street lighting and signal systems | 372 | 67,695 | 67,695 | 67.695 | 69,082 | 69,082 | 68,342 | 67,998 |
| 35 | Total distribution plant | 313 _ | 15,266,579 | 15,291,306 | 15,294,559 | 15,317,539 | 15,354,040 | 15,374,912 | 15,104,519 |
| 36 | rotal distribution plant | | 13,200,379 | 13,271,300 | 13,427,337 | 13,311,339 | 13,334,040 | 17,717,714 | 13,104,319 |

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(h) (i) (j) (k) (l) (m) (n) $[(Sum \ of \ (a) - (m))/13]$

| LINE NO | By Jurisdiction Detail | RATE | PLANT BALANCE JANUARY | PLANT BALANCE FEBRUARY | PLANT BALANCE MARCH | PLANT BALANCE APRIL | PLANT BALANCE MAY | PLANT BALANCE JUNE | 12 MONTH AVERAGE PLANT BALANCE |
|------------|--|------|-----------------------------|------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|---|
| 37 | MONTANA ELECTRIC PLANT IN SERVICE | | | | | | | | |
| 38 | DISTRIBUTION PLANT | | | | | | | | |
| 39 | Land and Land rights | 360 | 26,304 | 26,304 | 26,304 | 26,304 | 26,304 | 26,304 | 26,304 |
| 40 | Structures and improvements | 361 | 5,970 | 5,970 | 5,970 | 5,970 | 5,970 | 5,970 | 5,970 |
| 41 | Station equipment | 362 | 445,583 | 445,583 | 445,583 | 445,583 | 445,583 | 445,583 | 445,583 |
| 42 | Storage battery equipment | 363 | - | - | - | - | - | ** | - |
| 43 | Poles, towers and fixtures | 364 | 388,761 | 388,761 | 388,761 | 388,761 | 388,761 | 388,761 | 384,528 |
| 44 | Overhead conductors and devices | 365 | 415,751 | 415,751 | 415,751 | 415,751 | 427,905 | 427,905 | 417,621 |
| 45 | Underground conduit | 366 | 909 | 909 | 909 | 909 | 909 | 909 | 909 |
| 46 | Underground conductors and devices | 367 | 15,834 | 15,834 | 15,834 | 15,834 | 15,834 | 15,834 | 15,834 |
| 47 | Line transformers | 368 | 44,307 | 44,307 | 44,307 | 44,306 | 44,306 | 44,306 | 43,957 |
| 48 | Services | 369 | 3,367 | 3,367 | 3,367 | 3,367 | 3,367 | 3,367 | 3,367 |
| 49 | Meters | 370 | 15,981 | 15,981 | 15,981 | 13,258 | 13,258 | 13,258 | 10,874 |
| 50 | Installation on customer's premises | 371 | - | - | - | - | | - | - |
| 51 | Leased property on customers' premises | 372 | | - | - | - | - | • | - |
| 52 | Street lighting and signal systems | 373 | - | | | | - | | |
| 53 | Total distribution plant | | 1,362,767 | 1,362,767 | 1,362,767 | 1,360,043 | 1,372,197 | 1,372,197 | 1,354,947 |

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BLACK HILLS POWER, INC. TRANSMISSION EXPENSE REIMBURSEMENT FOR THE TEST YEAR ENDED JUNE 30, 2009

| LINE | | | |
|------|----------------|------------------|-----------|
| NO | Month | Reference | Per Books |
| | | | |
| 1 | July 2008 | | 62,724 |
| 2 | August 2008 | | 62,724 |
| 3 | September 2008 | | 52,109 |
| 4 | October 2008 | | 57,417 |
| 5 | November 2008 | | 57,417 |
| 6 | December 2008 | | 57,417 |
| 7 | January 2009 | | 57,417 |
| 8 | February 2009 | | 57,417 |
| 9 | March 2009 | | 57,417 |
| 10 | April 2009 | | 57,417 |
| 11 | May 2009 | | 57,417 |
| 12 | June 2009 | | 57,417 |
| 13 | | | |
| 14 | 12 month Total | Sched H-11 Ln.18 | 694,310 |

| | | *************************************** | | | *************************************** | | lack Hills Po e Case Sche | | | | | *************************************** | | *************************************** | | | | WP-Page 1 of 1 |
|--|---------|---|---------------------------|-----------------|---|-------------------|------------------------------|-------------------|-------------------|----------------------|-----------------|---|-------------------|---|-------------------|-------------------|-------------------|----------------|
| | | | | | | | | 106 Account | | | ~~~ | | | , | | | | age (OT 3 |
| | | | | | *************************************** | Annı | ualization Sc | hedule | | ····· | | | | | | | ···· | |
| | | | | 1 | l | | | ļ | ļ | | | | | · | | | 1 | |
| | EOY | 00 00 0000 | | ed or I | ņ . | June | July | August | September | October | November | December | <u> </u> | February | | | | |
| Proj Work Order | Cd. Co | ned. 06-30-2009 de Amou | | Date, ar Mo, | WO Date | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | January 2009 | 2009 | March 2009 | April 2009 | May 2009 | June 2009 |
| oding Scheme for Sched, Code: | | | <u> </u> | 1 | | | | | <u> </u> | | | | <u> </u> | | ļ | | <u> </u> | |
| 0609 = Work Orders closed from 106 to 101 in from June 30, 2008 to June 3 | | | | d mor | nth. | | | | | | | | | <u> </u> | | | | |
| 0709 = Work Orders that were in 106 at 06-30-09, and were closed from 106 CNC = Work Orders that were in 106 at 06-30-09 and were still in 106 at 07- | | | | | ļI- | | | ļ | ļ | | | | | ļ | ļ | ļ | | |
| CNCSR = Work Orders that were in 100 at 06-30-09 and were still in 100 at 07- | | | | | <u> </u> | | | - | | | | | | ļ | | <u> </u> | | |
| team Production | 1 | 111111111111111111111111111111111111111 | | - | 1 | | | | | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | 1 | 1 | |
| 0008; 16980;BEN F STATIC EXCITER UPGRADE(also see 2008-50088) | C CO | *************************************** | 110,420 200 | | 8/3/2007 | 110,420 | 110,420 | | | | | | | | | | | |
| 5012 16698 BHP'S SHARE OF WYODAK 1 (COMPLETED PROJECTS) | | | 192,073 200 | | 9/3/2003 | 192,073 | 192,073 | | | | | | | | ļ | | 1 | |
| 0008; 16991 NS COMPLEX-ENG DEPT OFFICE SET UP 0008; 17055 OSAGE-REWIND OF #2 GENERATOR FIELD | C C0 | | 45,566 200 313,906 200 | | Personal Property of the Party | 45,566 313,906 | 45,566 313,906 | 45,566 313,906 | ļ | ļ | | , | | ļ | ļ | | ļ | |
| 0008: 17055; OSAGE-REWIND OF #2 GENERATOR FIELD 0008: 17099; NS-PORTACOUNT (FACE MASK FIT TESTING) | C C0 | | 3,985 200 | | | 3,985 | 3,985 | 3,985 | | ļ | | | | | - | | | |
| 0008 17056 NSC FORKLIFTS | C C0 | | 16,128 200 | | | 16,128 | 16,128 | 16,128 | 16,128 | | 1 | | | | | | · | |
| 0008 17112 NSCT#1-GEAR BOX/CLUTCH REPLACEMENT | C C0 | | 154,410 200 | | | 154,410 | 154,410 | 154,410 | 154,410 | | | | | | | <u> </u> | | 1 |
| 0008 17123 OSAGE-NEW OFFICE FURN FOR CONTROL BOOTH | C CO | | | 8 10 | | 3,432 | 3,432 | 3,432 | 3,432 | | | | <u> </u> | ļ | ļ | | ļ | 4 |
| 0058; 16948;BEN FRENCH-OVERHEAD CRANE UPGRADE 0071: 16985;BEN FRENCH-AIR HEATER BASKET REPL | C C0 | | 134,077 200 97,301 200 | 8 10 8 10 | | 134,077 97,301 | 134,077 97,301 | 134,077 97,301 | 134,077 97,301 | | . | | ļ | ļ | | | ļ | |
| 0071 10995 BEN FRENCH-AIR HEATER BASKET REPL 0074 17028 BEN FRENCH COOLING TOWER CELL | C CO | | | 8 10 | | 76,660 | 76,660 | 76,660 | 76,660 | | - | | | | | | ļ | |
| 0080 17023 BEN FRENCH-CIRC PUMPS ISOLATION VALVE/ELEC | C CO | | | 8 10 | | 4,322 | 4,322 | 4,322 | 4,322 | | 1 | | | | † | | <u> </u> | 1 |
| 1233 17013 NSCT#1-INLINE GAS HEATER | C CO | 509 | 136,241 200 | 8 10 | 1/23/2008 | 136,241 | 136,241 | 136,241 | 136,241 | | 1 | | | | | 1 | | |
| 0008 17073 BEN FRENCH-AIR HEATER BASKET INTERMEDIATE | C CO | | | 8 11 | | 73,467 | 73,467 | 73,467 | 73,467 | 73,467 | | | | | ļ | | | 1 |
| 0008 17074 BEN FRENCH-REPL TUBES ON MAIN CONDENSER | C C0 | | | 8 11 | | 452,857 | 452,857 | 452,857 | 452,857 | 452,857 | | | | *************************************** | Ĺ | ļ | ļ | |
| 5012 16698 BHP'S SHARE OF WYODAK 1 (COMPLETED PROJECTS) | C C0 | | 46,008 200 11,754 200 | 8 11 | | 46,008 11,754 | 46,008 11,754 | 46,008 11,754 | 46,008 11,754 | 46,008 11,754 | | | | | | ļ | | |
| 0070 17003 BEN FRENCH-STATION BATTERY REPLACEMENT | C C0 | | | 8 12 | | 32,476 | 32,476 | 32,476 | 32,476 | 32,476 | | | | | | | | |
| 012 16698 BHP'S SHARE OF WYODAK 1 (COMPLETED PROJECTS) | C C00 | | 57,950 200 | | | 57,950 | 57,950 | 57,950 | 57,950 | 57,950 | | | | | <u> </u> | | <u> </u> | · |
| 1230 17071 LANGE CT-S5 SOFTWARE UPGRADE | C CO | 309 | 94,147 200 | | | 94,147 | 94,147 | 94,147 | 94,147 | 94,147 | | 94,147 | 94,147 | 94,147 | 94,147 | | 94,147 | |
| 1129: 16981 CMMS 7i (EAM) | C C00 | | 531,024 200 | 9 6 | 9/14/2007 | 531,024 | 531,024 | 531,024 | 531,024 | 531,024 | | 531,024 | 531,024 | 531,024 | | 531,024 | 531,024 | ļ |
| 16965 | cc | | | | | 556 1,441 | 556 1,441 | 556 1,441 | 556 1,441 | 556 1,441 | | 556 1,441 | 556 1,441 | 556 1,441 | 556 1,441 | 556 1,441 | 556 | |
| 16966 16974 | CC | | | | | 263,107 | 263,107 | 263,107 | 263,107 | 263,107 | | 263,107 | 263,107 | 263,107 | 263,107 | 263,107 | 1,441 263,107 | |
| 16976 | cc | | | | | 45,081 | 45,081 | 45,081 | 45,081 | 45,081 | | 45,081 | 45,081 | 45,081 | 45,081 | 45,081 | 45,081 | 45,0 |
| 16978 | CC | | | - | | 38,449 | 38,449 | 38,449 | 38,449 | 38,449 | | 38,449 | 38,449 | 38,449 | | 38,449 | 38,449 | |
| 16986 | cc | | | | | 24,270 | 24,270 | 24,270 | 24,270 | 24,270 | | 24.270 | 24,270 | 24,270 | | 24,270 | 24,270 | |
| 16988 | cc | | | | | 12,444 | 12,444 | 12,444 | 12,444 | 12,444 | | 12,444 | 12,444 | 12,444 | | 12,444 | 12,444 | |
| 16989 | CC | | | | | 96,573 | 96,573 3,874 | 96,573 | 96,573 3,874 | 96,573 3,874 | | 96,573 3,874 | 96,573 3,874 | 96,573 3,874 | | 96,573 3,874 | 96,573 | |
| 16990 16993 | CC | | | - | | 3,874 38,444 | 38,444 | 3,874 38,444 | 38,444 | 38,444 | | 38,444 | 38,444 | 38,444 | | 38,444 | 3,874 38,444 | |
| 16996 | cc | | | - | | 19,203 | 19,203 | 19,203 | 19,203 | 19,203 | | 19,203 | 19,203 | 19,203 | 19,203 | 19,203 | 19,203 | |
| 16997 | CC | NC 2,807 | 2,807 | 1 | 1 | 2,807 | 2.807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,807 | 2,8 |
| 17001 | CC | | | | | 33,703 | 33,703 | 33,703 | 33,703 | 33,703 | | 33,703 | 33,703 | 33,703 | 33,703 | 33,703 | 33,703 | 33,7 |
| 17002 | CC | | | - | | 105,667 | 105,667 5,172 | 105,667 | 105,667 5,172 | 105,667 5,172 | | 105,667 | 105,667 | 105,667 | 105,667 | 105,667 | 105,667 | |
| 17007 | CC | | | - | | 5,172 15,138 | 15,172 | 5,172 15,138 | 15,138 | 15.138 | | 5,172 15,138 | 5,172 15,138 | 5,172 15,138 | 5,172 15,138 | 5,172 15,138 | 5,172 15,138 | |
| 17009 | CC | | | - | | 20,502 | 20,502 | 20,502 | 20,502 | 20,502 | | 20,502 | 20,502 | 20,502 | 20,502 | 20,502 | 20,502 | |
| 17011 | CC | | 2,768 | | | 2,768 | 2,768 | 2,768 | 2,768 | 2,768 | 2,768 | 2.768 | 2,768 | 2,768 | 2,768 | 2,768 | 2,768 | 2,7 |
| 17027 | CC | NC 57,807 | | | | 57.807 | 57,807 | 57,807 | 57,807 | 57,807 | | 57,807 | 57,807 | 57,807 | 57,807 | 57,807 | 57,807 | |
| 17074 | CCI | | | 4 | | 54,946 | 54,946 | 54,946 | 54,946 | 54,946 | | 54,946 | 54,946 | 54,946 | 54,946 | 54,946 | 54,946 | |
| 17077 | CC | | | 4 | | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | 232,590 69,311 | |
| 17079 17080 | CCI | | | 1 | | 5,590 | 5,590 | 5,590 | 5,590 | 5,590 | | 5,590 | 5,590 | 5,590 | 5,590 | 5,590 | 5,590 | |
| 17080 | CCI | | | 1 | | 542,173 | 542,173 | 542,173 | 542,173 | 542,173 | | 542,173 | 542,173 | 542,173 | 542,173 | 542,173 | 542,173 | |
| 17084 | CCI | | | 1 | | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | 22,459 | |
| 17085 | CCI | | | | | 11,616 | 11,616 | 11,616 | 11,616 | 11,616 | | 11,616 | 11,616 | 11,616 | 11,616 | 11,616 | 11,616 | |
| 17086 | CCI | | | .[] | | 32,718 | 32,718 | 32,718 | 32,718 | 32,718 | | 32,718 | 32,718 | 32,718 | 32,718 | 32,718 | 32,718 | |
| 17120 | CCI | | | | | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,959 12,584 | 4,9 12,5 |
| 17121 17168 | CCI | | | +- | | 194,631 | 12,584 | 12,584 | 12,584 | 12,584 | 194,631 | 12,584 | 12,584 | 12,584 | 12,584 | 12,584 | 12,584 | |
| 95132 | CCI | | 42,696 | +- | | 42.696 | 42,696 | 42,696 | 42,696 | 42,696 | 42,696 | 42,696 | 42,696 | 42,696 | 42,696 | 42.696 | 42,696 | |
| | - 1 301 | | | | | | | | | | | | | | | | | |
| Annualized Total Steam Production | | 2,013,279 | 4,601,483 | | | 4,601,483 | 4,601,483 | 4,298,991 | 3,935,534 | 3,312,963 | 2,740,631 | 2,638,450 | 2,638,450 | 2,638,450 | | | 2,638,450 | |
| Booked Total Steam Production | | | | | | 1,082,635 | 1,059,515 3,541,968 | 1,736,784 | 3,290,566 | 2,995,305 317,658 | 2,775,305 | 2.256,498 | 2,438,370 | 2,446,209 | | 2,537,955 | | |
| | | | | | | | | | | | | | | | | | | 1 |
| Adjustment 12 Month Average Adjustmen | | | ļ | ļļ | | 3,518,848 | 3,341,300 | 2,562,207 | 644,968 | 317,030 | (34,674) | 381,952 | 200,080 | 192,241 | 162,169 | 100,495 | 100,495 | 899,10 |

| , | | | | | | | | | Rate | lack Hills Pov e Case Sched | ule D | *************************************** | | ************************ | | *************************************** | | | | P | WP-5 age 2 of 10 |
|----------------|---|-----|-------|---|--|-----------------|------------|------------------------|-------------------|--------------------------------|-------------------|---|-------------------|--------------------------|---------------------------------------|---|-----------------------|-----------------------|---|---------------------|---------------------|
| | 3 3 3 3 7 3 3 4 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | | | | ······································ | | | | | re Producing ualization Scl | 106 Accounts | š | | | | ············· | | | | | |
| | | 1 1 | | <u> </u> | | | | | | | | <u> </u> | I | I | · · · · · · · · · · · · · · · · · · · | ``` |] | [| Ţ | 1 |] |
| | | EOY | | | | Closed | ********** | | | | | | | | | | | | | 1 | |
| Prof Work C | rder | | Code | 06-30-2009 Amount | Amount or 06-30-2009 CCNC | Serv Da Year | | /O Date | June 2008 | July 2008 | August 2008 | September 2008 | October 2008 | November 2008 | December 2008 | January 2009 | February 2009 | March 2009 | April 2009 | May 2009 | June 2009 |
| | | | | | | | | | | | | | | | | | | | A | | M-555 |
| Transmission | OSAGE SUB: REPLACE 240VAC PANEL | 1 | C0609 | | 4.549 | 2000 | | 7/9/2007 | 4.549 | 4.549 | 4 549 | ļ., | | | | | ļ | | | ļ | |
| | PTI PSS/E SOFTWARE LICENSE | | C0609 | | 18,050 | | 10 | 4/21/2008 | 18,050 | 18,050 | 18,050 | 18.050 | | <u> </u> | | | ļ | | | | ļ |
| 56189 87543 | PREL, CUSTER-HILL CITY 69KV REBUILD | С | C0609 | | 1,078,205 | | 12 | 6/13/2003 | 1,078,205 | 1,078,205 | 1,078,205 | | | | | | | | | | 1 |
| | OSAGE 230KV REGULATION DONKEY CREEK 230 SUB. | | C0609 | | 4,337 63,251 | 2009 | . 2 | 7/27/2007 4/28/2008 | 4,337 23,125 | 4,337 23,125 | 4,337 23,125 | 4,337 23,125 | 4,337 23,125 | 4,337 23,125 | 4,337 23,125 | | ļ | | | | |
| | REMOVE WAVE TRAPS IN STEGALL & WEST HILL | | C0609 | | 2,766 | | 3 | 9/24/2008 | 63,251 | 63,251 | 63,251 | 63,251 | 63,251 | 63,251 | 63,251 | | 63,251 | | | ļ | · |
| | LANGE TRANSFORMER #2 DIFFERENTIAL | | C0609 | | 35,124 | | 3 | 5/29/2008 | 2,766 | 2,766 | 2,766 | 2,766 | 2,766 | 2,766 | | | | | | | |
| | NEW SCADA SYSTEM CABOT HILL BUILDING SKIRTING FOR THE DC TIE | | C0609 | | 16,154 5,000 | | 3 | 3/5/2008 | 20,530 16,498 | 20,530 16,498 | 20,530 16,498 | 20,530 16,498 | 20,530 16,498 | 20,530 16,498 | 20,530 16,498 | | 20,530 16,498 | | | ļ | } |
| 56225 95134 | NORTHERN HILLS SCADA RADIO REPLACEMENT | С | C0609 | | 43,491 | 2009 | 4 | 5/30/2008 | 162,510 | 162,510 | 162,510 | 162,510 | 162,510 | 162,510 | 162,510 | | | 162,510 | | · | ļ |
| | RTU TO NTU UPGRADE FOR LOOKOUT UPGRADE RTU TO NTU AT OSAGE | | C0609 | | 7,687 7,517 | 2009 | 4 | 7/9/2008 7/10/2008 | 154,269 21,465 | 154,269 21,465 | 154,269 21,465 | 154,269 21,465 | 154,269 21,465 | 154,269 21,465 | 154,269 21,465 | | | 154,269 21,465 | | ļ | |
| | RTU TO NTU UPGRADE AT WEST HILL SUB | | C0609 | *************************************** | | 2009 | 4 | 7/10/2008 | 18,879 | 18,879 | 18,879 | 18,879 | 18,879 | 18,879 | 18,879 | | 21,465 18,879 | 18,879 | *************************************** | ļ | |
| | RTU TO NTU UPGRADE AT YELLOW CREEK | | C0609 | | | 2009 | 4 | 7/10/2008 | 34,016 | 34,016 | 34,016 | 34,016 | 34,016 | 34,016 | 34,016 | | | 34,016 | | | 1 |
| | WESTHILL SUBSTATION REPLACE BREAKER 2353 NERC COMPLIANCE-IP/SONET COMMUNICATIONS | | C0609 | | | 2009 | 4 | 2/4/2008 6/2/2008 | 43,298 30,265 | 43,298 30,265 | 43,298 30,265 | 43,298 30,265 | 43,298 30,265 | 43,298 30,265 | 43,298 30,265 | | 43,298 30,265 | 43,298 30,265 | | - | |
| 56239 94657 | NERC COMPLIANCE-SYS CTL DEVELOPMENT SYSTEM | | C0609 | | 162,510 | 2009 | 4 | 9/19/2008 | 29,895 | 29,895 | 29,895 | 29,895 | 29,895 | 29,895 | 29,895 | 29,895 | 29,895 | 29,895 | | İ | - |
| | WESTHILL SUBSTATION: REPLACE REACTORS | | C0609 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 2009 | 4 | 1/16/2008 | 40,714 | 40,714 | 40,714 | 40,714 | 40,714 30,162 | 40,714 | 40,714 | | | 40,714 | | | } |
| | OATI NERC SOFTWARE INITIATION FEE REPLACE SYSTEM CONTROL VOICE RECORDING SYST | | C0609 | | | 2009 | 4 | 9/23/2008 | 30,162 3,450 | 30,162 3,450 | 30,162 3,450 | 30,162 3,450 | 3,450 | 30,162 3,450 | 30,162 3,450 | | 30,162 3,450 | 30,162 3,450 | | ļ | ļ |
| 56240 94780 | 230KV 1ST CLEARING WYODAK TO OSAGE | С | C0609 | | 34,016 | 2009 | 6 | 6/21/2007 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | 35,124 | | 1 |
| | 230KV 1ST CLEARING OSAGE TO W HILL 1ST CLEARING 230KV LANGE TO LOOKOUT | | C0609 | | | 2009 | 6 | 6/21/2007 7/3/2008 | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | 16,154 5,000 | ļ |
| | 230KV 1ST CLEARING LANGE TO SOUTH RAPID | | C0609 | | | | 6 | 10/17/2008 | 43,491 | 43,491 | 43,491 | 43,491 | 43,491 | 43,491 | 43,491 | | 43,491 | 43,491 | 43,491 | 43,491 | |
| 56257 17138 | 230KV HTM WYODAK TO OSAGE | С | C0609 | | | 2009 | | 6/21/2007 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | 7,687 | |
| | 230KV HTM OSAGE TO W HILL HTM 230KV LANGE TO LOOKOUT | | C0609 | | | 2009 | 6 | 6/21/2007 7/3/2008 | 7,517 6,198 | 7,517 6,198 | 7,517 6,198 | 7,517 6.198 | 7,517 6,198 | 7,517 6,198 | 7,517 6,198 | | 7,517 6,198 | 7,517 6,198 | 7,517 6,198 | 7,517 6,198 | |
| | 230KV HTM LANGE TO SOUTH RAPID | | C0609 | | 30,162 | | | 10/17/2008 | 12,732 | 12,732 | 12,732 | 12,732 | 12,732 | 12,732 | 12,732 | | 12,732 | 12,732 | 12,732 | 12,732 | |
| | 230KV HUGHES-LOOKOUT HAZARD TREES | С | C0609 | | 3,450 | | 6 | 2/4/2009 | 117,208 | 117,208 | 117,208 | 117,208 | 117,208 | 117,208 | 117,208 | | 117,208 | 117,208 | 117,208 | 117,208 | |
| 93770 94340 | | | C0706 | 11,556 2,618 | 11,556 : 2,618 : | | 7 | | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 | 11,556 2,618 |
| 94558 | ###################################### | | C0706 | 8,393 | 8,393 | 2009 | 7 | | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 | 8,393 |
| 94885 | | | C0706 | 10,497 | 10,497 797 | | 7 | | 10,497 | 10,497 797 | 10.497 | 10,497 797 | 10,497 | 10,497 | 10,497 | 10,497 | 10,497 797 | 10,497 | 10,497 | 10,497 | 10,49 |
| 95121 95201 | | | C0706 | 797 36.744 | 36,744 | | 7 | | 797 36,744 | 36,744 | 797 36,744 | 36,744 | 797 36,744 | 797 36,744 | 797 36,744 | 797 36,744 | 36,744 | 797 36,744 | 797 36,744 | 797 36,744 | 797 36.74 |
| 95281 | | | C0706 | 3,392 | 3,392 | 2009 | 7 | | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 | 3,392 |
| 95411 95412 | | | C0706 | 16,942 17,357 | 16,942 7 17,357 | | 7 | | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 | 16,942 17,357 |
| 12872 | | | CCNC | 11,215,121 | 11,215,121 | 2003 | | | 11,215,121 | 11,215,121 | 11,215,121 | 11,215,121 | 11,215,121 | 11,215,121 | 11,215,121 | | | 11,215,121 | 11,215,121 | | |
| 17075 | | | CCNC | 33,237 | 33,237 | | | | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,237 | 33,23 |
| 17138 93632 | | | CCNC | 277 40 | 277 40 | | | | 277 | 277 40 | 277 40 | 277 40 | 277 40 | 277 40 | 277 40 | 277 40 | 277 40 | 277 | 277 40 | 277 40 | 27 |
| 94723 | | | CCNC | 7,632 | 7,632 | | | | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 | 7,632 |
| 95045 95054 | | | CCNC | 2,043 | 2,043 | | | | 2.043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2.043 | 2,043 |
| 95055 | | | CCNC | 3,049 | 3,049 | | | | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 | 3,049 |
| 95098 | | | CCNC | 54,790 | 54,790 | | | | 54,790 135,323 | 54,790 135,323 | 54,790 135,323 | 54,790 135,323 | 54,790 135,323 | 54,790 135,323 | 54,790 135,323 | 54,790 | 54,790 | 54,790 | 54,790 | 54,790 | 54,790 |
| 95113 95152 | (7, pp. 1 (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | | CCNC | 135,323 1,043 | 135,323 | | | | 135,323 | 1,043 | 1,043 | 1,043 | 1,043 | 1,043 | 135,323 | 135,323 1,043 | 135,323 1,043 | 135,323 | 135,323 1,043 | 135,323 1,043 | 135,323 1,043 |
| 95186 | | | CCNC | 4,822 | 4,822 | | | | 4,822 | 4,822 | 4,822 | 4,822 | 4,822 | 4,822 | 4,822 | 4.822 | 4,822 | 4,822 | 4,822 | 4,822 | 4,822 |
| 95222 95478 | | | CCNC | 3,536 (6,434) | 3,536 (6,434) | | | | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434) | 3,536 (6,434 |
| 95600 | CHILDRICH CONTROL OF THE CONTROL OF | | CCNC | 3,550 | 3,550 | | | | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 |
| 95669 | | | CCNC | 1,287 | 1,287 | | 4 | | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 |
| 95684 95685 | | | CCNC | 824 2,936 | 824 2,936 | | | | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 2,936 | 824 } 2,936 | 824 2,936 |
| 95705 | | | CCNC | 9,285 | 9,285 | | | | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 | 9,285 |
| 95752 | | | CCNC | 1,131 586 | 1,131 586 | | | | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 586 | 1,131 |
| 95776 | | | CCNC | 586 | 986 | | | | 586 | 280 | 280 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 | 586 |
| | Annualized Total Transmissior | | | 11,582,381 | 13,633,726 | | | | | 13,633,726 | 13,633,726 | 13,629,177 | | | | 12,532,922 | | | | 11,833,492 | |
| | Booked Total Transmission | | | | | | | | 960,916 | 981,704 | 1,041,958 | 1,067,062 | 1,110,698 | 1,308,013 | | 12,184,801 368,121 | 12,150,336 355,124 | 12,118,962 283,433 | 11,715,248 118,244 | 11,826,357 7,135 | 11,582,381 |
| | Adjustment 12 Month Average Adjustmen | | | | | | | | 12,012,010 | 12,002,022 | 12,091,708 | 12,002,110 | 12,000,429 | 12,303,114 | 11,040,031 | 300,121 | 300, 124 | 203,433 | 110,244 | 1,130 | 6,773,457 |
| | | | | | | | | | | | | | | | | | | | | | |

Black Hills Power Rate Case Schedule D Page 3 of 10 Non Revenue Producing 106 Accounts Annualization Schedule Closed to 101 Closed or In-Stat. Sched. 06-30-2009 Amount or Serv Date. July August September October November December January February March May June Amount 06-30-2009 CCNC Year Mo. WO Date Proj Work Order Cd. Code 2008 2008 2008 2009 2009 2009 2009 Distribution 57006 94278 #31-32-33-40 2007 POLE TESTING 57006 94454 REPLACE ROTTEN POLE BERRY PINES RD. C C0609 2008 2/7/2008 2008 3/26/2008 57006 94487 2007 TROIKMOINEN ROTTEN POLES C C0609 2,557 2008 4/3/2008 2,557 57007 94529 RCC WESTERN STORE NEW SERVICE C C0609 2.636 2008 4/17/2008 10/30/2006 57009: 92711 HARDING ST ROTTEN POLE 3.351 2008 3 351 57009 93981 TODD SERVICE POLE MOVE C C0609 10/30/2007 939 2008 C C0609 2008 3/17/2008 57009 94415 HALL DR POLE REPLACEMEN 57009: 94449 ORAL EMERGENCY CHANGE OUT ROTTEN POLE C | C0609 1.551 2008 3/25/2008 1,551 C C0609 57009 94465 ADD GUY TO SERVICE POLE, 1531 E.ST PAT 930 2008 3/26/2008 930 57009 94469 SOUTH BELLE GUY 350 2008 3/27/2008 350 57009: 94471 MOVE ANCHOR FOR HESPEN C C0609 51 2008 3/27/2008 7009: 94511 BALLPARK RD BROKEN CROSSARM C C0609 57009 94532 REPLACE ROTTED OFF ANCHORS ON CENTRE ST C C0609 884 2008 4/18/2008 884 1 655 57009: 94546 WHITEWOOD STREET LITE 57009: 94586 ADD SWITCH TO 24,9 KV LINE COSOS 1655 2008 4/24/2008 C C0609 5/6/2008 5,155 2008 7009 94604 CATHLIC CHURCH CROSSARM 5/14/2008 57009 94615 HELLS GATE CROSSARM C0609 529 2008 5/16/2008 529 57012 93558 ROAD MOVE DEERFEILD ROAD C0609 15,146 2008 7/6/2007 15 146 57012 94011 PARK ST LINE MOVE 57012 94352 NATIONAL ST ROAD MOVI 15.417 2008 11/9/200 15,417 C0609 C | C0609 34,946 | 2008 2/28/2008 57012 94400 HWY 79 DOT ROAD MOVE P-PH0079(49)85 C | C0609 1,994 2008 3/13/2008 1,994 57012 94507 YATES POND ROAD MOVE 57076 91993 DESIGN FOR SPEARFISH HYDRO 12.47KV SUB C | C0609 387 2008 4/10/2008 18 654 2008 4/21/2006 18 654 C C0609 57076, 93001 SPEARFISH CONVIAMES ST 1/15/200 31,617 57140 93835 NORTHERN HILLS HAZARD TREES 5,211 2008 231 2008 9/24/200 57140 94173 HTM NEAR EVANS PLUNGE 57140 94182 MONNI'S PLACE HAZARD TREE REMOVAL C0609 C0609 231 2008 175 2008 1/4/2008 231 175 1/8/2008 57140 94192 HAZARD TREES OFF RENO GULCH RD C0609 1/9/2008 7140 94194 DEAD TREE GRAY ROCKS RD C0609 124 2008 1/9/2008 247 2008 229 2008 57140 94214 DEAD TREES OFF LITTLE TETON RD C0609 1/15/2008 247 57140 94255 DEAD PINES NEAR ROLLIE HILL'S 57140 94261 REMOVE 10 DEAD HAZARD PINES 1/29/2008 229 C0609 1,107 2008 1/31/2008 1,107 57140 94282 HAZARD TREE HWY 89 CUSTER 593 2008 C0609 2/9/2008 593 57140 94283 MCCLANAHAN HAZARD TREE C0609 343 2008 2/9/2008 343 C 57140 94287 DEAD HAZARD TREES BLUE BELL HORSE CAMP C0609 2,034 2008 7 2/11/2008 2,034 2,035 2008 247 2008 57140 94321 CUSTER STATE PARK HAZARD TREES C0609 2/22/2008 2.035 C C0609 2/22/200 247 57140, 94326 REMOVE BUG HIT PINES HWY 16 57140 94327 2 DEAD HAZARD TREES MITCHELL LAKE 62 2008 2/22/200 2/22/2008 57140 94329 DEAD PINE WIND CAVE SONG DOG RD C | C0609 494 2008 494 57140 94335 DEAD TREE W OF CUSTER/GIES PROPERT C | C0609 185 2008 2/25/2008 185 292 2008 1,700 2008 57140: 94336 DEAD TREE W OF CUSTER/SLETTEN PROPERTY C | C0609 2/25/2008 57140 94422 DEAD TREES HILL CITY PALMER GULCH RE C C0609 3/19/2008 57140 94423 HAZARD TREES PALMER CRK RD & HWY 8 57140 94424 DEAD FIRE DAMAGED TREES TULLY PROPERTY C C0609 433 2008 3/19/2008 433 C C0609 2008 57140, 94425 DELORES MATTSON DEAD TREES 283 3/20/2008 283 57140 94431 PARK ST HAZARD TREES HILL CITY 3/21/2008 140: 94436 LAFFERTY GULCH RD HAZARD TREE C C0609 231 2008 3/21/2008 231 C C0609 57140 94443 DEAD PINE BY DOTY FIRE HALL 495 2008 3/24/2008 495 332 57140 94456 VIRGIL JUNDT DEAD PINES 57140 94458 DALE NICKELS DEAD PINE 332 2008 3/26/2008 C C0609 267 2008 3/26/2008 57140 94460 DARCY SMITH DEAD HAZARD TREES 200 2008 3/26/2008 200 200 2008 57140 94461 BIG THUNDER GOLD DEAD SPRUCE TREES C C0609 3/26/2008 200 320 327 320 2008 4/8/2008 57140 94499 ROEHRS HAZARD COTTONWOOD TREE C C0609 C C0609 4/15/2008 57140 94518 CULLUM DEAD TREE 57140 94519 RYMAN DEAD HAZARD TREES 1,062 2008 7 4/15/2008 1,062 57140 94634 REMOVE DEAD PINE NEAR ST MARTINS C0609 294 2008 5/22/2008 294 14 152 2008 14 152 57225 94229 DERBY LANE 3-PHASE TIE 57717 94200 69/4 16KV MOVE, NATIONAL STREET C0609 1/18/2008 C | C0609 49,775 2008 1/10/2008 49,775 2008 4/14/2008 57006 94512 2008 ELKHORN ROTTEN POLE C C0609 C C0609 57012 93013 HWY 79 ROAD MOVE PHS I (BLKHWK-PDMNT 128,836 2008 1/18/2007 128,836 128,836 128,836 93104 HWY 79 ROAD MOVE PHS II (BLKHWK-PDMNT) 47,609 | 2008 2/13/2007 47.609 47.609 47,609 (198) 2008 57012 93910 DOT PROJECT FOOTHILLS DR. 57012 93912 INTERSTATE 90 PROJECT IM-PH 90 1(61)49 C C0609 10/10/200 (198 (198) (198) 10/11/200 (831) 2008 9 (831) (831) (831 C C0609 (2,522) 2008 9 10/29/200 (2,522) (2,522) 57012 93975 EXIT 51 AT MIDSTATES 57012 94312 ANAMOSA CROSSING LINE MOVE 31,584 2008 2/19/2008 31,584 31,584 31,584 33.133 33,133 33.133 57012 94376 MEADE AND ELM AV. LINE MOVE #DR03-1333 C C0609 33,133 2008 3/7/2008 3/13/2008 57012 94399 PEACEFUL PINES ROAD MOVE P-PH0079(49)85 57012 94401 HWY 79 DOT ROAD MOVE P-PH0079(49)85 C C0609 (712) 2008 (712 4,680 (712) 4.680 C C0609 C C0609 C C0609 3/14/2008 4.680 4,680 2008 3/17/2008 57012 94410 N. MAPLE AND DISK DR - UG MOVE CIP#50702 9,693 2008 9,693 9,693 9,693 57012 94479 RUSHMORE CROSSING PINE ST MOVE POLE 57012 94493 DOT POLE MOVE BUSSKOHL'S 2008 3/31/2008 C C0609 3,849 2008 4/8/200 57179 69961 IRON CREEK-SPEARFISH ROAD 69/24.9KV,PREL 760,835 2008 12/3/2004 760,835 760.835 760,835 C C0609 11,225 3,542 11,225 3,542 57006 92953 REPLACE POLES ON LODGE AND LANCE ST 11.225 2008 10 1/3/200 11,225 11,225 3 542 2008 10 8/31/200 3.542 3,542 57006 93746 #60 2007 POLE TESTING 1,025 1,025 2008 10 1,025 1,025 1,025 57006 93765 #73 2007 POLE TESTING C | C0609 9/5/200 57006 93872 REPLACE POLE AT DIXON BROTHERS #117 C | C0609 C | C0609 2,254 2008 10 10/1/200 2,254 2,320 2008 10 3,404 2008 10 10/26/2007 2.320 57006 93959 #82 2007 LAURAI 57006: 94337 #42-43-44 2007 194TH ST POLES C | C0609 2/25/2008 3,404 3,404

| | | | | | | ick Hills Pow Case Schedi | | | | ********************* | | | | | | | WP- |
|--|------------------------|----------------------------|------------------|-------------------------|------------------|------------------------------|-------------------------|-------------------|----------------|---|---|---|------------------|---|---|---|---|
| | | | ~ | | Non Revenue | Producing 1 | 106 Accounts | | ~~~ | | | | | | | | age 4 of 10 |
| раништо тапарат тапара | | Y | | | Annu | alization Sch | edule | | 1 | · | | 7 | · Y | I | 1 | T | 7 |
| | EOY Stat. Sched. | | sed or In- | - | June | July | August | 6-4-1 | October | | 1-2 | | | | | | |
| Proj Work Order | Cd. Code | Amount 06-30-2009 CCNC Y | ear Mo. | WO Date | 2008 | 2008 | 2008 | September 2008 | 2008 | 2008 | December 2008 | January 2009 | February 2009 | March 2009 | April 2009 | May 2009 | June 2009 |
| 7006 94368 #45 2007 WEST NISLAND POLE 7006 94385 #47 2007 2ND ST POLE | C C0609 | 1,979 2 894 2 | 008 10 008 10 | 3/4/2008 | 1,979 894 | 1,979 894 | 1,979 894 | 1,979 894 | | | | | | | | *************************************** | |
| 7006: 94388:#20 2007 PALO RD POLE | C C0609 | 965 2 | 008 10 | 3/10/2008 | 965 | 965 | 965 | 965 | <u> </u> | <u> </u> | | · | ļ | | | ļ | <u>.</u> |
| 7006: 94389:#113 MILBERG SCHOOL POLE 7006: 94596:2008 8TH AVE ROTTEN POLES | C C0609 | | 008 10 008 10 | 3/10/2008 5/8/2008 | 1,208 | 1,208 | 1,208 1,819 | 1,208 1,819 | ļ | | | | | | | | ļ |
| 7007 94501 REPLACE UNDERGROUND CABLE AT MAINLINE | C C0609 | 9,435 2 | 008 10 | 4/9/2008 | 9.435 | 9,435 | 9,435 | 9,435 | | | | | | | | l | |
| 7007 94591 REPLACE CABLE AT 3505 WISCONSIN AVE 7012 94791 POLE MOVE EAST PHILADEPHIA ST | C C0609 | | 008 10 | 5/7/2008 7/14/2008 | 1,777 1,883 | 1,777 | 1,777 1,883 | 1,777 1,883 | | | ļ | ļ | | | | ļ | |
| 107 94058 CLOSE LOOP TO NEWCASTLE HOSPITAL | C C0609 | 31,013 20 90,727 20 | 008 10 | 11/30/2007 | 31,013 | 31,013 | 31,013 | 31,013 | | <u> </u> | | | | | | ļ | 1 |
| 7176 92991 CEMETERY SUB-RECL CTL/RTU UPGRADE 7181 94883 MOVE SWITCH 2248 | C C0609 | 5,403 2 | 008 10 | 8/8/2008 | 90,727 5,403 | 90,727 5,403 | 90,727 5,403 | 90,727 5,403 | | ļ | ļ | ļ | | | | ļ <u>.</u> | · |
| '231 94088 CUSTER CONVERSION 2ND TO 5TH '231 94096 CUST CONVERSION WASHINGTON TO CROOK | C C0609 | 32,184 20 40,483 20 | 008 10 008 10 | 12/7/2007 12/11/2007 | 32,184 40,483 | 32,184 40,483 | 32,184 40,463 | 32,184 40,483 | | | | | | | | | |
| 7231; 94143; CUSTER CON 6TH TO 10TH N SIDE | C C0609 | 45,323 2 | 008 10 | 12/24/2007 | 45,323 | 45,323 | 45,323 | 45,323 | | <u> </u> | | | ļ | | | | |
| '231 94195 CUSTER CON 10TH TO 6TH SOUTH SIDE '231 94308 CUSTER CONVERSION 6TH TO 2ND ST SOUTH | C C0609 | 20,876 20 34,591 20 | | 1/9/2008 2/15/2008 | 20,876 34,591 | 20,876 34,591 | 20,876 34,591 | 20,876 34,591 | | | ļ | | | | | | |
| 233 94497 PURCHSE METER READING HANDHELD | C C0609 | 3,632 20 | 008 10 | 4/8/2008 | 3,632 | 3,632 | 3,632 | 3,632 | | ļ | 1 | <u> </u> | İ | | | <u> </u> | |
| 701 94539 FULL THROTTLE SOLOON 2008 EXPANSION 701 94838 HS TO CUSTER 69KV X ARM CHANGE OUT | C C0609 | | 008 10 | 4/22/2008 7/28/2008 | 1,380 1,494 | 1,380 | 1,380 | 1,380 1,494 | | ļ | | ļ | | | | | |
| 706: 94075 #21 2007 WILSON CEMETERY RD POLE | C C0609 | 3,209 20 | 008 10 | 12/3/2007 | 3,209 | 3,209 | 3,209 | 3,209 | | | <u> </u> | ļ | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 1 |
| 006 93957 #81 2007 GARFIELD ST POLE 006 93960 #83 2007 NORTH ST | C C0609 C C0609 | 4,510 20 3,880 20 | | 10/26/2007 | 4,510 3,880 | 4,510 3,880 | 4,510 3,880 | 4,510 3,880 | 4,510 3,880 | | | <u> </u> | | | | | |
| 006 94369 #48 2007 1ST ST POLE 006 94406 #94 2007 W CROOK CITY RD POLE | C C0609 C C0609 | 979 20 2.579 20 | 008 11 | 3/4/2008 3/14/2008 | 979 | 979 | 979 | 979 | 979 | ĺ | ļ | | | | | | ! |
| 006 94407 #99 2007 BLUE RIDGE LOOP POLE | C C0609 | 2,142 20 | 008 11 | 3/14/2008 | 2,579 2,142 | 2,579 2,142 | 2,579 2,142 1,858 | 2,579 2,142 | 2,579 2,142 | ļ | ļ | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | } |
| 006 94408 #100 2007 CROOK CITY POLE 006 94613 2008 13TH AND STANLEY POLE | C C0609 | 1,858 20 1,175 20 | | 3/14/2008 5/16/2008 | 1,858 1,175 | 1,858 1,175 | | 1,858 | 1,858 | | | | | | | | |
| 006: 94616:#98 2007 CROOK CITY RD POLE | C C0609 | 2,837 20 | 008 11 | 5/19/2008 | 2,837 | 2,837 | 1,175 2,837 | 1,175 2,837 | 1,175 2,837 | | | ···· | | | | | } |
| 006 94617 #95 #96 #97 2007 CENTENIAL VALLEY POLES 006 94620 194TH ST ROTTEN POLE | C C0609 C C0609 | 5,472 20 2,385 20 | | 5/19/2008 5/20/2008 | 5,472 2,385 | 5,472 2,385 | 5,472 2,385 | 5,472 2,385 | 5,472 2,385 | | | | | | | | |
| 006 94825 35690P 808 ELKHORN | C C0609 | 1,710 20 | 008 11 | 7/24/2008 | 1,710 | 1,710 | 1,710 | 1,710 | 1,710 | | | | | | | | |
| 006: 94826 35696P 1028 HARDING ST | C C0609 | 2,149 20 1,054 20 | | 7/24/2008 7/24/2008 | 2,149 1,054 | 2,149 1,054 | 2,149 1,054 | 2,149 1,054 | 2,149 1,054 | | | | | | | | |
| 006: 94828;35804P 205 9TH POLE | C C0609 | 1,868 20 | 008 11 | 7/24/2008 | 1,868 | 1,868 | 1,868 | 1,868 | 1,868 | *************************************** | | | | *************************************** | | | |
| 006 94854 35397P 1804 7TH AVE 006 94875 35636P-W1 819 KINGSBURY ST | C C0609 | 4,060 20 1,063 20 | 08 11 | 8/1/2008 8/7/2008 | 4,060 1,063 | 4,060 1,063 | 4,060 1,063 | 4,060 1,063 | 4,060 1,063 | | ļ | 1 | | | | | |
| 006: 94881;35533P-GUY 215 NATIONAL ST | C C0609 | 935 20 | 08 11 | 8/8/2008 | 935 | 2,008 | 11 | 39,668 | 935 | *************************************** | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| 006 94882 35536P-1 1210 4TH AVE 007 94044 SPEARFISH VALLEY ESTATES UG | C C0609 | | 08 11 | 8/8/2008 11/26/2007 | 973 8,416 | 973 8,416 | 973 8,416 | 973 8,416 | 973 8,416 | | | | | | | | |
| 007 94502 REPLACE CABLE AT PAPA MURPHIES 009 94131 ARDMORE LINE REPLACE X-ARMS | C C0609 C C0609 | 6,083 20 2,592 20 | | 4/9/2008 12/19/2007 | 6,083 2,592 | 6,083 2,592 | 6,083 2,592 | 6,083 2,592 | 6,083 2,592 | | | | | | | | |
| 009: 94131 ARDMORE LINE REPLACE X-ARMS 009: 94420 CITY OF BUFFALO GAP RELOCATE ANCHOR POLE | C C0609 | 3,404 20 | 08 11 | 3/19/2008 | 3,404 | 3,404 | 3,404 | 3,404 | 3,404 | *************************************** | | | | | | | |
| 009 94513 KOKESH ROTTEN POLE 009 94549 SAN MARCO POLE CHANGE OUT | C C0609 | 3,695 20 1,327 20 | 08 11 | 4/14/2008 4/24/2008 | 3,695 1,327 | 3,695 1,327 | 3,695 1,327 | 3,695 1,327 | 3,695 1,327 | ***** | | | | | | | |
| 009 94551 628 MAIN STREET REPLACE ROTTED POLE | C C0609 | 710 20 | 08 11 | 4/25/2008 | 710 | 710 | 710 | 710 | 710 | | | | | | | | |
| 009 94564 BLUE BELL LINE REPLACEMENT 009 94574 POLE INSET LOW SERVICE LINE | C C0609 | 1,573 20 1,263 20 | | 4/28/2008 4/30/2008 | 1,573 1,263 | 1,573 1,263 | 1,573 1,263 | 1,573 1,263 | 1,573 1,263 | | | | | | | | |
| 009: 94580 POLE CHANGE SO FLINTSTONES 009: 94606 CHRIS ACTON SERVICE POLE | C C0609 | 1,952 20 1,259 20 | 08 11 | 5/2/2008 5/14/2008 | 1,952 | 1,952 1,259 | 1,952 | 1,952 | 1,952 | | | | | | | | |
| 009 94614 GEORGE BIEBER SERVICE POLE | C C0609 C C0609 | 1,392 20 | 08 11 | 5/16/2008 | 1,259 1,392 | 1,392 | 1,259 1,392 | 1,259 1,392 | 1,259 1,392 | | | | | | | | |
| 009 94618 JENNINGS REPLACE BROKEN OH GUY POLE 009 94673 NORTHEAST ST POLE CHANGE OUT | C C0609 | 1,888 20 3,210 20 | | 5/19/2008 6/5/2008 | 1,888 3,210 | 1,888 3,210 | 1,888 3,210 | 1,888 3,210 | 1,888 3,210 | | | | | | | | |
| 009 94696 REPLACE ANCHOR AND ARRESSTOR | C C0609 | 407 20 | 08 11 | 6/13/2008 | 407 | 407 | 407 | 407 | 407 | | | | | | | | |
| 009 94707 TERESA POSTMA POLE MOVE 009: 94721 CROOK CITY RD POLE | C C0609 | 1,882 20 2,540 20 | | 6/19/2008 | 1,882 2,540 | 1,882 2,540 | 1,882 2,540 | 1,882 | 1,882 | | *************************************** | | | | | <u>-</u> | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 009 94725 STATE VERTERNS HOME NEW ACCESS CLEARANCE 009 94766 SERVICE POLE INSET KULPACA PL. | C C0609 | 2,556 20 1,236 20 | 08 11 | 6/26/2008 7/8/2008 | 2,556 1,236 | 2,556 1,236 | 2,556 | 2,556 | 2,556 | | | | | | | | |
| 009: 94768 REPLACE BURNED POLE AT STIRLING COURT | C C0609 | 2,055 20 | | 7/8/2008 | 2,055 | 2,055 | 1,236 2,055 | 1,236 2,055 | 1,236 2,055 | i | | *************************************** | | | | | |
| 009: 94776 1737 CANTON CHANGE POLE AND OPEN WIRE 009: 94802 1010 E ST EDGEMONT CHANGE ROTTEN POLE | C C0609 | 937 20 921 20 | 08 11 | 7/10/2008 7/17/2008 | 937 921 | 937 921 | 937 921 | 937 921 | 937 921 | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| 009 94803 ELM AND ELK REPLACE ST LIGHT FEEDER | C C0609 | 4,077 20 | 08 11 | 7/17/2008 | 4,077 | 4,077 | 4,077 | 4,077 | 4,077 | | | | | | | | |
| 009 94807 REPLACE ANCHORS ON KENNEL DRIVE | C C0609 | | 08 11 08 11 | 7/18/2008 7/21/2008 | 463 | 463 4,474 | 463 | 463 | 463 | | | ····· | | | | | |
| 009: 94841 BUFFALO GAP LINE EMERGENCY POLE REPLACE | C C0609 | 3,050 20 | 08 11 | 7/28/2008 | 3,050 | 3,050 | 3,050 | 3,050 | 3,050 | | | | | | | | |
| 009 94917 REPLACE BROKEN POLE AT 417 44TH ST 40 94358 REMOVE DEAD PINE REEVE PROPERTY | C C0609 C C0609 | 4,798 20 217 20 | 08 11 08 11 | 8/15/2008 2/29/2008 | 4,798 217 | 4,798 217 | 4,798 217 | 4,798 217 | 4,798 217 | | | | | | | | |
| 40 94421 CTY FAIRGROUNDS DEAD COTTONWOODS | C C0609 | 4,481 20 4,093 20 | 08 11 | 3/19/2008 3/28/2008 | 4,481 4.093 | 4,481 | 4,481 | 4,481 4,093 | 4,481 4,093 | | | | | | | | |
| 40 94475 CSP SYLVAN LAKE LODGE HAZARD TREES 40 94500 ROOSEVELT INN DEAD TREES KEYSTONE | C C0609 | 200 200 | 08 11 | 4/9/2008 | 200 | 200 | 4,093 200 | 200 | 200 | | | | | | | | |
| 40 94541 DEAD PINES WEST OF MORNINGSIDE DR 40 94592 REMOVE DEAD SPRUCE TREES | C C0609 | 414 200 167 200 | 08 11 | 4/22/2008 5/7/2008 | 414 167 | 414 | 414 167 | 414 167 | 414 | | | | | | | | |
| 40 94593 REMOVE DEAD SPRUCE TOP | C C0609 | 487 200 | 08 11 | 5/7/2008 | 487 | 487 | 487 | 487 | 487 | | | | | | | | |
| 40 94633 REMOVE 3 DEAD SPRUCE TREES 40 94640 REMOVE 1 DEAD PINE TREE | C C0609 C C0609 | 100 200 118 200 | 08 11 08 11 | 5/22/2008 5/23/2008 | 100 | 100 118 | 100 118 | 100 118 | 100 | | | | | | | | |
| 40 94688 2 DEAD TREES FULTON & TOP OF MILL ST | C C0609 | 67 200 | 11 | 6/10/2008 | 67 200 | 67 | 67 | 67 | 67 | | | | ~~ | | | | |
| 40: 94716 REMOVE DEAD TREE RENO GULCH RD 40: 94726 REMOVE DEAD TREE MINUTEMAN DR | C C0609 | 200 200 267 200 | 11 | 6/23/2008 6/26/2008 | 267 | 200 267 | 200 267 | 200 267 | 200 267 | | | | | | | ······ | |
| 40 94732 DEAD DAMAGED TREES IN CSP 40 94794 DROP DYING PINE TREE NEAR COFFEE SHACK | C C0609 | 674 200 401 200 | | 6/30/2008 7/15/2008 | 674 401 | 674 401 | 674 401 | 674 401 | 674 401 | | | | | | | | |
| 40: 94794;DROP DYING PINE TREE NEAR COFFEE SHACK | C C0609 | 134 200 | | 7/24/2008 | 134 | 134 | 134 | 134 | 134 | | | | | · | | | |

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Black Hills Power Rate Case Schedule I Page 7 of 10 Non Revenue Producing 106 Accounts Annualization Schedule Closed to 101 Stat. Sched. 06-30-2009 Amount or Serv Date June August September October January February April May June Proj Work Order 57006 94890 35496P-E 1102 OMAHA ST Cd. Code Amount 06-30-2009 CCNC Year Mo. WO Date 2008 2008 2008 2008 2008 2008 2008 2009 2009 2009 2009 2009 C C0609 2009 8/8/200 1 709 1 709 1 709 1 709 1.709 1,709 5,567 5.567 57006: 95053:26513P 715 COLORADO BLVD 2009 9/29/2008 5.56 5.567 5 567 5 567 5,567 5 567 57006: 95088;27257P WEST ST ONGE C | C0609 2009 10/6/2008 2,765 3,765 3,765 3,765 3.765 3.765 3.765 3,765 3,765 C C0609 2,693 57006 95089 41543P CROOKED OAKS RD 2 693 2009 10/6/2008 2 693 2 693 2 693 2 693 2,693 5,230 2,693 2,693 2,693 57006 95175 27184P 905 JOHNSON LN 5.230 2009 10/27/2008 5,230 5,987 5,230 5,987 5 230 5,230 5 230 5 230 5 230 5 230 5.230 5.230 5,230 5,987 57007 95351 REPLACE 3PHS URD @ BELLA VISTA GLDN LVG C | C0609 2009 5.987 5.98 1/15/200 5.98 5.987 5.987 5.987 5.987 5 987 57009 94578 NORTHEN HILLS STORM C0609 2009 5/1/2008 83,727 83,727 83,727 83.727 83.727 83.727 83,727 83.727 83.727 83,727 10,478 57009 94697 HAYCREEK SUB BKR 404 CHANGEOUT C0609 6/13/2008 10,478 10,478 10,478 10,478 10,478 10,478 2009 10,478 10,478 10,478 10,478 10,478 10,478 57009 94804 JERRY STEARNS RETIRE LINE TO OLD WELL C | C0609 943 2009 7/17/2008 943 943 943 943 943 943 943 943 943 943 57009: 94853:3120 HILLSVIEW POLI C | C0609 183 2009 8/1/2008 183 183 183 183 183 183 183 183 183 183 183 57009 94929 6TH & C ST EDGEMONT REPLACE ST LIGHT POL C C0609 (52) 1,371 (52) 2009 8/19/200 (52 (52) 1,371 (52) 1,371 (52) 1,371 (52) 1.371 (52) 1.371 (52) 1.371 (52 1,371 (52) (52) 1,371 2009 9/17/2008 57009 95014 EAST ANAMOSA CAP BANK RELOCATION 57009 95101 219 DARTMOUTH POLE C C0609 3.657 2009 10/9/2008 3.657 3.657 3.657 3.657 3.657 3,657 3,657 3,657 3,657 3,657 3,657 3,657 57009 95126 NEWELL ROTTEN GUYS C0600 8 902 2009 6 10/15/2008 8 902 8 902 8 902 8,902 8,902 8 902 8,902 8 902 8,902 8.902 8,902 8,902 2,029 57009: 95138 EMERGINCEY POLE REPLACEMENT UPTON C C0609 2,029 2009 1,756 2009 10/20/2008 2,029 1,756 2,029 1,756 2,029 2,029 1,756 2,029 1.756 2,029 1,756 2,029 1,756 2 029 2,029 1,756 2.029 57009 95173 2008 OCTOBER WIND STORM 10/27/200 1,756 1.756 C0609 1,518 2009 1,518 1,518 57009 95288 BALDWIN ST CROSSARM 12/11/2008 1,518 1,518 1,518 57009 95309 TINTON LINE CROSS ARMS C0609 10 077 2009 12/29/2008 10 077 10 077 10 077 10 077 10 077 10.077 10.077 10,077 10.077 10.077 10,077 57009 95434 REPLACE BURNED XARM AT KCLO RADIO C0609 1 966 | 2009 2/19/2009 1 966 1 966 1 966 1 966 1 966 1 966 1 966 1 966 1.966 1.966 1,966 1,966 9,056 9,056 2009 5,641 2009 3/6/2009 9.056 9.056 9,056 9 056 57009: 95473 CROOKED OAKS RD REPLACE POLES C | C0609 9.056 9.056 9.056 9 056 9.056 9.056 9.056 3/9/2009 5,641 5,641 5,641 5,641 5,641 57009 95479 REPLACE BURNED POLE AT DAKOTA STE C0609 5,641 5,641 5.641 5,641 5,64 5,64 5,641 4,347 4,347 57009: 95480 REPLACE ROTTEN RISER POLE CITY SPRINGS C0609 2009 2009 4,347 4,347 4,347 4,347 4,347 4.347 4,347 4,347 3/9/2009 4,347 4,347 4,347 C C0609 57009 95531 DAKOTA STEEL REPLACE DOWN GUYS 923 3/18/2009 923 923 923 923 923 923 923 923 923 923 231,582 923 923 231.582 231,582 231,582 231,582 231 582 231,582 231,582 231.582 57076 93033 SPEARFISH CONVERSION 5TH STREE C0605 231 582 2009 1/24/2007 231,582 231 582 231,582 57117 94510 NATIONAL ST POLE INSET C0609 2 609 2009 4/14/2008 2,609 2.609 2.609 2,609 9,470 2,609 9,470 2.609 2,609 9,470 2 609 2,609 9,470 2 609 2 609 57133 94685 RECONDUCTOR 2LA28 TO URD RISER 3415 C0609 9,470 2009 9,470 9 470 9,470 9,470 9,470 9,470 6/10/2008 7140 94990 HAZARD TREE REMOVALS TROJAN 1209 CIRCUIT C0609 53,453 2009 51,855 2009 9/10/2008 53,453 53,453 53 453 53,453 53,453 51,855 53,453 53,453 53,453 53,453 53,453 53,453 53,453 57174 95038 HTM 69KV LANGE TO STURGIS C0609 9/23/200/ 51 855 51 855 51 855 51 855 51 855 51 855 51 855 51,855 54,743 51 855 51 855 51,855 54,743 57197 95037 1ST CLEARING 69KV LANGE TO STURGIS 54,743 54 743 2009 54.743 54 743 54.743 54 743 54 743 54,743 9/23/200 54.743 54.743 54.743 57231 93890 CUSTER BREAKER REPLACEMENT/ADDITION 125,958 2009 125,958 125,958 125,958 125,958 125,958 125,958 C0609 10/8/200 125,958 125,958 125,958 125,958 125,958 125,958 C0609 15,409 2009 9/4/2008 15,409 15,409 15,409 15,409 15,409 15,409 15,409 15,409 15,409 15,409 15,409 15 409 57702 94967 69KV POLES ARGYLE 57715 93836 CAP BANK ADDITION FOR EDGEMONT RIVER SUE 204,431 2009 11,171 2009 C0609 9/24/2007 204,431 204,431 11,171 204,431 204,431 204,431 204 431 204,431 204,431 204,431 204,431 204,431 204,431 11,171 C0706 11 171 11,171 11,171 15860 11,171 11,171 11,171 11,171 11,171 11,171 11,171 11,171 C0706 16938 - 2009 4,703 2009 4,703 4,703 4,703 4.703 4,703 4.703 4,703 4,703 4.703 4,703 4,703 4,703 92374 C0706 65,551 65,551 2009 65,551 65,551 65,551 65,551 65,551 65,551 65,551 65,551 65,551 65,551 65,551 65,551 65,551 C0706 93770 0 2009 1,222 1,222 2009 204,335 2009 1,222 1,222 1,222 1,222 204,335 1,222 204,335 1,222 1,222 1,222 1,222 1,222 93949 204 33 204,335 204,335 204,335 204,335 204,335 204,335 C0706 204,335 94279 127,727 C0706 127,727 127,727 2009 127,727 127,727 127,727 127,727 127,727 127,727 127,727 127,727 127,727 127,727 127,727 1 393 1.393 2009 94448 1 393 1 393 1 393 1.393 1 393 1 393 1 393 1 393 1 393 1.393 1 393 1 393 22,222 2009 16,236 2009 94467 C0706 22 222 22,222 22,222 22,222 22.222 22.222 22 222 22,222 16,236 22,222 16,236 22,222 16,236 22,222 16,236 22,222 22,222 16,236 22,222 16,236 16,236 16,236 C0706 94478 9455 C0706 (1,860 (1,860) 2009 648 2009 (1,860 (1.860 (1,860) /1.860 (1.860 (1,860) (1,860) (1.860) (1,860 (1,860) (1,860 (1,860) (1,860) 648 10,979 648 94570 648 648 648 648 648 648 C0708 10,979 10,979 10,979 10,979 10,979 10.979 10.979 10 979 10,979 10.979 9465 10,979 23,304 C0706 23,304 2009 23,304 23,304 23,304 23,304 23,304 23,304 23,304 23,304 23.304 23,304 23,304 23.304 23,304 94805 C0706 814 814 2009 814 814 814 R14 814 814 814 814 814 814 814 814 814 2,225 2,135 94920 C0706 2,225 2,225 2009 2,135 2009 2,225 2.225 2.225 2.225 2.225 2.225 2.225 2,225 2.225 2.225 2,225 2 225 2,135 2,135 2,135 2,135 2,135 2,135 2,135 2,135 C0708 2,135 2,135 2,135 2,135 95019 C0706 910 5,517 910 910 910 910 910 5.517 910 910 5,517 9502 910 2009 5,517 5.517 5,517 5,517 5,517 5,517 5,517 5,517 5 517 5.517 C0706 5 517 5 517 2009 95034 C0706 944 944 2009 944 944 944 944 944 944 944 944 944 944 944 4.412 2009 4,412 95035 C0706 4.412 4.412 4,412 4,412 4.412 4,412 4,412 4,412 4,412 4.412 4,412 4,412 7,689 545 7,689 545 7,689 545 7,689 545 C0706 7,689 7,689 2009 7,689 545 7,689 7,689 7,689 545 7.689 545 7.689 7,689 545 7,689 545 7,689 545 95118 C0706 545 545 2009 545 54 545 95285 C0706 3 153 3,153 2009 3,153 3.153 3 153 3.153 3,153 3 153 3.153 3 153 3,153 3 153 3.153 3,153 1,417 3,153 CCNC 1.417 1,417 1.41 1.417 1,417 1,417 1.417 1.417 1,417 1.417 1,417 15272 15273 1 417 1,417 990 990 CCNC CCNC 615 615 615 615 615 615 615 615 615 1527 33,870 33.870 33.870 33,870 CCNC 33 870 33.870 33.870 33.870 33.870 33.870 33.870 33.870 33.870 33.870 33 870 92390 CCNC 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 3 642 334 CCNC 80 681 80.681 80.681 80 68 80.681 80.68 80.681 80 681 80 68 80.681 80.681 80 681 92520 80 681 80.681 80.681 CCNC 687,658 687,658 687.658 687,658 687,658 687,658 687,658 687,658 687,658 687,658 687,658 687,658 687,658 687,658 687,658 93406 (180) (180) (180) 24,663 (180) 24,663 (180 (180 24,663 (180) 24,663 (180) 24,663 (180) (180 24,663 (180 (180 (180) 93762 93930 CCNC 24.663 24 663 1,529 1,529 1,529 1,529 1,529 1,529 (104) 1,529 CCNC 1,529 1,529 (104 1,529 1,529 (104 1,529 1,529 94226 1 529 1 529 CCNC (104 9429 CCNC 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 239,682 94395 94433 CCNC 438 438 438 438 438 438 438 438 438 438 438 438 438 438 438 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 (88) 91,395 94524 CCNC (88) (88) (88) CCNC 91,395 91,395 91,395 94590 (85 195 (85) (85) 9459 (85) (85) 195 (85) 195 (85 (85 (85) 195 9461 CCNC 195 195 195 195 195 195 12,371 CCNC 12,371 (139) 12,371 (139) 12,371 12,371 12,371 12,37 12,371 12,371 12,371 12,371 12,37 12,37 12,371 94679 (139 11,165 (139) 11,165 (139) (139) (139) (139 (139) (139) (139) (139) 11,165 9469 11,165 11,165 CCNC 11,165 11,165 11,165 11 165 11 165 11,165 11,165 11,165 11,165 11,165 (83 (83) 94740 CCNC (83) (83) (83) (83) (83 2,025 2.025 2.025 2,025 2.025 2,025 2,025 2,025 2,025 2,025 2,025 2,025 2,025 2,025 94806 CCNC 2,025 (20) (20) (20) (20) (20 (20 (20) (20)

| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | llack Hills Pow e Case Schedi | | | | | *************************************** | | *************************************** | | | | WP-5 age 8 of 10 |
|-------------------------------|--|---|--|----------------|-------------|------------------------|----------------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------|---|------------------------|---|---------------------|---------------------|
| | | | | | | Non Revent | ue Producing | 106 Account | 5 | | | * | | | | | | ge o or ro |
| | | Y | ······································ | TT | ү | Ann | ualization Sch | edule | 7 | · | ~~~~~~~ | ·γ | | | | | y | y |
| | EOY | ļ | Closed to 101 | Closed | or In- | | 4 | | | · | | ļ | · | · | ļ | *************************************** | Į | ļ |
| | Stat. Sched. | | Amount or | Serv Da | | June | July | August | September | | | December | | February | March | April | May | June |
| Proj Work Order 94844 | Cd. Code | Amoun 34 | t 06-30-2009 CCNC | | Mo. WO Date | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2009 | 2009 | 2009 34 | 2009 34 | 2009 34 | 2009 |
| 94857 | CCNC | (1,012 | | | | (1,012) | | (1,012 | | | | | | | | (1,012) | | |
| 94859 | CCNC | (278 | (278) | | | (278) | | (278 | (278 | (278 | (278 | (278 |) (278 | | | (278) | | |
| 94911 | CCNC | 9 | | ļ | | 9 | | (20) | 9 (20 | | | | | | | 9 | 9 | 9 |
| 94914 | CCNC | (20) | | l | | (20) | | (56) | | | | | | | | (20) (56) | (20) (56) | |
| 94946 | CCNC | (344 | (344) | | 1 | (344) | (344) | (344 | (344 | (344 | (344 | (344 |) (344 | (344 | (344) | (344) | (344) | (344) |
| 94948 | CCNC | 40 | | | | 40 | 40 | 40 | | | | | | | | 40 | 40 | |
| 94951 94968 | CCNC | 12,572 | | | | 12,572 (10) | 12,572 | 12,572 (10) | 12,572 | | | | | | | 12,572 (10) | 12,572 (10) | |
| 94983 | CCNC | (45 | | | | (45) | (45) | (45) | (45 | | | | | | | (45) | | |
| 95004 | CCNC | 24 | 24 | | | 24 | 24 | (45) 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| 95017 | CCNC | (56 | | - | | (56) | | 22 (56) | | | | | | | | 22 | | |
| 95025 95048 | CCNC | (121) | | | | (121) | (121) | (121) | (121 | | | | | | | (56) | (56) | |
| 95050 | CCNC | 48,086 | 48,086 | | | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 | 48,086 |
| 95056 95060 | CCNC | (45) | | | | (45) | (45) (105) | (45) (105) | (45 (105 | (45) (105) | (45) | (45 (105 | | | (45) | (45) (105) | (45) (105) | (45) |
| 95060 | CONC | 3,006 | | } <u> </u> - | | 3,006 | 3,006 | 3,006 | 3.006 | 3 006 | | 3,006 | | | 3,006 | 3.006 | 3,006 | (105) 3,006 |
| 95073 | CCNC | (139) | (139) | | | (139) | (139) | (139) | (139 | (139) | (139) | (139) | (139 |) (139) | (139) | (139) | (139) | (139) |
| 95079 | CCNC | 62 | | | | 62 26 | | 62 | 62 26 | 62 26 | 62 26 | | | | | 62 | 62 | 62 |
| 95087 95104 | CCNC CCNC | 26 (79) | | | | (79) | | 26 (79) | | | | | | | | 26 (79) | 26 (79) | 26 (79) |
| 95122 | CCNC | (265) | | | | (265) | (265) | (265) | (265) | | | | (265 | (265) | (265) | (265) | (265) | |
| 95142 | CCNC | (31) | (31) | | | (31) | (31) | (31) | (31) | (31) | (31) | (31 | (31 |) (31)) (46) | (31) | (31) (46) | (31) | (31) |
| 95146 95147 | CCNC | (46) | | | | (46) | (46) (239) | (46) (239) | (46) | (46) | (46) (239) | (46) (239) | (46 |) (46)) (239) | (46) (239) | (46) (239) | (46) (239) | (46) (239) |
| 95148 | CCNC | (228) | | | | (228) | (228) | (228) | | (228) | (228) | (228) | (228 | (228) | | (228) | (228) | (228) |
| 95150 | CCNC | (84) | | | | (84) | (84) | (84) | | (84) 246 | (84) | (84) | (84 | (84) | (84) | (84) | (84) | (84) |
| 95160 95162 | CCNC | 246 (55) | | | | 246 (55) | 246 (55) | 246 (55) | 246 (55) | (55) | | 246 (55) | | | 246 (55) | 246 (55) | 246 (55) | 246 (55) |
| 95163 | CONC | 5,120 | | | | 5,120 | 5,120 | 5,120 | 5,120 | 5,120 | | 5,120 | | | 5,120 | 5,120 | 5,120 | 5,120 |
| 95164 | CCNC | 8,472 | | | | 8,472 | 8,472 | 8,472 | 8,472 | 8,472 | | 8,472 | | | | 8,472 | 8,472 | 8,472 |
| 95167 | CCNC | (143) | (143) | | | (143) | (143) (23) | (143) | (143) | | | (143) | | | (143) | (143) | (143) | (143) (23) |
| 95172 | CONC | 72 | (23) 72 | - | | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | (23) 72 | 72 |
| 95176 | CCNC | 2,594 | 2,594 | | | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 | 2,594 |
| 95182 | CCNC | (36) | | | | (36) | (36) (26) | (36) | (36) | (36) | (36) | (36) | | | (36) (26) | (36) | (36) (26) | (36) |
| 95194 95210 | CONC | (26) | | | | (34) | | (34) | | | | (34) | | | (34) | (34) | (34) | (34) |
| 95213 | CCNC | (10) | (10) | | | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 95214 | CCNC | (42) | (42) | | | (42) (25) | | (42) | (42) | (42) | (42) | (42) | | | | (42) | (42) | (42) |
| 95231 95241 | CCNC | (25) (74) | | | | (74) | (25) (74) | (25) (74) | (74) | (25) (74) | (25) | (25) (74) | (74) | (74) | (25) | (25) (74) | (25) (74) | (25) (74). |
| 95246 | CONC | (191) | (191) | | | (191) | (191) | (191) | (191) | (191) | (191) | (191) | (191) | (191) | (191) | (191) | (191) | (191) |
| 95250 | CCNC CCNC | 118,768 19,834 | 118,768 19,834 | | | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 | 118,768 19,834 |
| 95261 95266 | CONC | 19,834 | | | | (73) | (73) | (73) | (73) | (73) | | (73) | (73) | | (73) | (73) | (73) | (73) |
| 95268 | CCNC | (79) | (79) | | | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) | (79) |
| 95283 | CCNC | (9,179) | | | | (9,179) 883 | (9,179) 883 | (9,179) 883 | (9,179) 883 | (9,179) 883 | (9,179) 883 | (9,179) 883 | (9,179) 883 | | (9,179) 883 | (9,179) 883 | (9,179) 883 | (9,179) 883 |
| 95308 95370 | CCNC | 883 (18) | | | | (18) | (18) | (18) | (18) | | | (18) | | | (18) | (18) | (18) | (18) |
| 95392 | CCNC | 40 | 40 | | | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| 95462 | CCNC | 300 | 300 (38) | | | 300 (38) | 300 (38) | 300 (38) | 300 (38) | 300 (38) | 300 (38) | 300 (38) | | | 300 (38) | 300 (38) | 300 (38) | 300 (38) |
| 95463 95748 | CCNC | (38) 3,782 | 3,782 | | | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 | 3,782 |
| | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | | | | | | | * | | |
| Annualized Total Distribution | | 5,557,047 | 13,935,054 | | | 13,769,211 | | 13,697,337 | 12,760,761 | | | 8,051,316 | | | 7,987,530 | 7,832,792 | 6,538,629 | 5,557,047 |
| Booked Total Distribution ' | | | | | | 7,659,480 6,109,731 | 8,330,386 5,371,881 | 8,791,404 4,905,933 | 8,300,582 4,460,179 | 7,931,897 4,397,886 | 7,751,576 4,070,246 | 8,267,701 (216,385) | 9,275,138 (1,184,290) | 9.275,859 (1,223,209) | 8,574,721 (587,191) | 8,486.215 (653,423) | 7,249,681 (711,052) | 5,670,667 |
| 12 Month Average Adjustmen | | | | | | 3,100,101 | | | 1,100,110 | 1,007,1000 | 1,0,0,0,0 | | 7:1:0:1:200) | 1 | 1-21/13/1 | | (| 1,894,359 |
| i ta monto ratelada columnia | | | | | | · | | | · | | | | | i | | | í. | |

| | | | | | | | | Rate Non Revenu | ack Hills Pov Case Sched e Producing ralization Sch | ule D 106 Accounts | 3 | | | | | | *************************************** | | Pi | WP-5 age 9 of 10 |
|--------------------------------|--|----------|------------------|---|----------------------------|------------------------|--------------------------|----------------------|--|-----------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|---|-------------------|-------------------|---|
| | | EOY | | | AC | | | | | | ļ | å | | Ţ | Ţ | Ţ, | | | | 1 |
| | | | | 06-30-2009 | Closed to 101 Amount or | Closed or Serv Date | . I | June | July | August | September | October | November | December | January | February | March | April | Mav | June |
| Proj Work Or | der | Cd. | Code | Amount | 06-30-2009 CCNC | Year Mo | WO Date | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| | | | 1 1 1 1 | <u> </u> | | | | | | | | | <u> </u> | <u> </u> | <u> </u> | | | | | |
| General 58002 17010 F | PURCH 4 VEH FROM CLFP | C | C0609 | | 10 589 | 2008 | 7 1/22/2008 | 10 589 | | | | | | | | | | | ļ | 1 |
| 58002 17018 F | PURCH VEH #158-'08 TAHOE 4WD - STUART W | C | C0609 | <u> </u> | 38,558 | 2008 | 7 1/25/2008 | | | | | | | ļ | | | *************************************** | | | <u> </u> |
| | PURCH VEH #162-'08 CHEVY MALIBU-NEWC DIST MNGR PURCH VEH #163-'08 CHEVY MALIBU-NSC ENGIN OPS ME | | C0609 | | | 2008 | 7 3/5/2008 7 3/5/2008 | 14,609 14,630 | *************************************** | | | | <u> </u> | <u> </u> | | ļ | *************** | | | ļ |
| 58002 17033 F | PURCH VEH #164-'08 TRAILBLAZER-RC ENGINEERING | С | C0609 | | 20,502 | 2008 | 7 3/5/2008 | 20,502 | | | | | | <u> </u> | | | | | | |
| 58002 17035 F | PURCH VEH #167-'08 MID-SIZE PU-STRGS DIST MTR RDF PURCH VEH #168-'08 1/2T EXT CAB PU-BF MAINTENANCE | Ç | C0609 | ļ | 17,598 22 469 | 2008 | 7 3/5/2008 7 3/5/2008 | 17,598 22,469 | ************* | | | | ļ | ļ | ļ | | *************************************** | | · | |
| 58002 17038 F | PURCH VEH #170-08 1/2T EXT CAB PU-NSC PLANT MNGF | C | C0609 | | 22,038 | 2008 | 7 3/5/2008 | 22,038 | | | | | | <u> </u> | | | | | | j |
| | PURCH VEH #172-'08 1/2T EXT CAB PU-ENGINEERING PURCH VEH #173-'08 1/2T EXT CAB PU-NH CONSTR. REP | | | | | 2008 | 7 3/5/2008 7 3/5/2008 | 21,923 22,639 | | | * | | | · | | | | | | ļ |
| 58002 17042 F | PURCH VEH #174-'08 1/2T EXT CAB PU-SH CONSTR. REP | | C0609 | | 21,029 | 2008 | 7 3/5/2008 | 21,029 | | | | | | ļ | İ | | | | , | } |
| 58002 17047 F 59920 93792 S | PURCH VEH #166-'08 MID-SIZE PU-RC/NH SMO | - C | C0609 | <u> </u> | 17,684 34,450 | 2008 | 7 3/19/2008 | 17,684 34,450 | | | | | | | | | *************************************** | | | |
| 59920 93924 5 | SPEARFISH REEL TRAILER | | C0609 | | 13,775 | | | 13.775 | *************************************** | | | | | <u> </u> | | \$ | *************************************** | | | |
| | REPLACE WIRE TRAILER PURCHASE RECORDING VOLTMETERS | | C0609 | ļ | 58,724 7,543 | 2008 | 6/13/2007 2/27/2008 | 58,724 7 543 | *************************************** | | ····· | | | ļ | | | *************************************** | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 59933 17029 P | PURCHASE TEST EQUPMENT/SCADA-RADIO | C | C0609 | | 13,805 | 2008 | 2/14/2008 | 13,805 | | | | ************ | | | | | | | | |
| 59906 91574 C | DEADWOOD BACK HOE MOBILE RADIO SYSTEM UPGRADE | C | C0609 C0609 | | 63,913 55,398 | | | 63,913 55,398 | 63,913 55,398 | 55.398 | | | | | | | | | | |
| 59795 16675 C | CONTRACT ENGIN SERV-S HILLS MICROWAVE PATH ST | C | C0609 | [| 89,826 | 2008 9 | 2/6/2003 | 89,826 | 89,826 | 89,826 | | | ************** | | | | | | | |
| 59795 91002 N | MAYER RADIO MICROWAVE SYSTEM MAYER RADIO TRUNK RADIO SYSTEM | C | C0609 | | 711,793 2,657,267 | 2008 9 | 8/11/2005 8/11/2005 | 711,793 2,657,267 | 711,793 2,657,267 | 711,793 2,657,267 | | | | | | | | | | |
| 58002 17037 P | PURCH VEH #169-'08 1/2T EXT CAB PU-OSAGE PLANT | C | C0609 | | 22,353 | 2008 10 | 3/5/2008 | 22,353 | 22,353 | 22,353 | 22,353 | ****************** | | 1 | | | | | | |
| | PURCH VEH #171-'08 1/2T EXT CAB PU-NSC CONST, MNQ PURCH/TRSFR VEH #176-'02 DODGE CARAVAN-BHSC TO | | C0609 | | | 2008 10 2008 10 | | 22.805 1,058 | 22,805 1,058 | 22,805 1,058 | 22,805 1,058 | ······ | | | | | | | | |
| 58002 17050 P | PURCH VEH #179-'08 1/2T PU-CONSTRUC REP | С | C0609 | | 22,043 | 2008 10 | 3/19/2008 | 22.043 | 22.043 | 22,043 | 22,043 | | | | | | | | | |
| | MAYER RADIO TRUNK RADIO SYSTEM DINO HILL BUILDING UPGRADE | | C0609 C0609 | | 10,940 26,763 | | | 10,940 26,763 | 10,940 26,763 | 10,940 26,763 | 10,940 26,763 | | | | | | | | | |
| 59940, 94363 S | PEARFISH LOCATER | С | C0609 | | 4,727 | 2008 10 | 3/3/2008 | 4,727 | 4,727 | 4,727 | 4,727 | | | | | | | | | |
| 59950 17072 C | | | C0609 | | 14,445 | 2008 10 2008 11 | | 14,445 | 14,445 1,047 | 14,445 1,047 | 14,445 | 1,047 | | | | | | | | |
| 59945 94342 P | PURCHASE MINI EXCAVATOR | С | C0609 | l | 29,850 | 2008 11 | 2/26/2008 | 29,850 | 29,850 | 29,850 | 29,850 | 29,850 | | | | | | | | |
| | | | C0609 | | 29,140 | 2008 11 | | 29,140 5,160 | 29,140 5,160 | 29,140 5,160 | 29,140 5,160 | 29,140 5.160 | 5,160 | | | | | | | |
| | | Ĉ i | C0609 | | 4,441 | 2009 € | 4/15/2008 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | 4,441 | |
| 58000 94936 P | | | C0609 | | | 2009 6 2009 6 | | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | 1,649 557 | |
| 58000 95235 C | VERHEAD PROJECTOR DISTRIBUTION DEPT | c | C0609 | | 848 | 2009 6 | 11/18/2008 | 848 | 848 | 848 | 848 | 848 | 848 | 848 | 848 | 848 | 848 | 848 | 848 | |
| 58000 95252 C | ONSTRUCTION REP SMALL TOOLS & EQUIPMENT EH#200-09 CHEVY TRAVERSE-CHUCK LOOMIS | C | C0609 | | | 2009 6 2009 6 | | 4,840 34,393 | 4,840 34,393 | 4,840 34,393 | 4,840 34,393 | 4,840 34,393 | 4,840 34,393 | 4,840 34,393 | 4,840 34,393 | 4,840 34 393 | 4,840 | 4.840 | 4,840 | |
| | 008 FURNITURE BLANKET | - c | C0609 | | 47,639 | | | 47,639 | 47,639 | 47,639 | 47,639 | 47,639 | 47,639 | 47,639 | 47,639 | 47,639 | 34,393 47,639 | 34,393 47,639 | 34,393 47,639 | |
| | 008 METER LAB TOOL BLANKET | | C0609 | | | 2009 6 | | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | |
| 58018 17020 20 | 008 BHP SYSTEM MTC TOOL BLANKET 008 BHP SYSTEM MTC MET TESTER | С | C0609 | | 4,481 | 2009 6 2009 6 | 1/25/2008 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | 1,229 4,481 | |
| | | | C0609 C0609 | | 11,371 | | | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | 11,371 | |
| 58019 17061 R | CGO-INST COVE HEAT-1ST FLOOR RESTROOMS | C | C0609 | | 895 | 2009 6 2009 6 | 4/14/2008 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | 13,800 895 | |
| 58019 17064 R | | | C0609 | | | 2009 6 2009 6 | | 2,112 798 | 2,112 798 | 2,112 798 | 2,112 798 | 2,112 798 | 2,112 798 | 2,112 798 | 2,112 | 2,112 | 2,112 | 2,112 | 2,112 | |
| 59500 94348 20 | 008 ENERGY SVC TOOL BLANKET | Ç | C0609 | *************************************** | 4,087 | 2009 6 | 2/27/2008 | 4,087 | 4,087 | 4,087 | 4,087 | 4,087 | 4,087 | 4,087 | 798 4,087 | 798 4,067 | 798 4,087 | 798 4,087 | 798 4.087 | |
| 59505 17021 R | C WHSE-BUILD MAIL ROOM O-6TH FLOOR-INST HEAT PUMP FOR SCANNING ROOM | Ç | C0609 | | 8,183 | 2009 6 2009 6 | | 8,183 4,880 | 8,183 4,880 | 8,183 4.880 | 8,183 4,880 | 8,183 4,880 | 8,183 4,880 | 8,183 4,880 | 8,183 4,880 | 8,183 4,880 | 8,183 4,880 | 8,183 4,880 | 8,183 | |
| 59505 17078 S | YSTEM TROUBLE ROOM-INSTALL WALL | C | C0609 | | 1,990 | 2009 6 | 5/7/2008 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | 1,990 | |
| | EN F, ADMIN OFFICE-INST OFFICE WALL CSC TRAINING ROOM-BLD DIVIDING WALL | Ç. | C0609 | | 2,151 6,094 | | | 2,151 6,094 | 2,151 6,094 | 2,151 6,094 | 2,151 6,094 | 2,151 6,094 | 2,151 6,094 | 2,151 6,094 | 2,151 6,094 | 2,151 6.094 | 2,151 6 094 | 2,151 6.094 | 2,151 6,094 | |
| 59795 94467 AI | NTI-CLIMB FOR BEAR MTN TOWER | С | C0609 | | 5,093 | 2009 6 | 3/27/2008 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | 5,093 | |
| | ADIO EQUIPMENT CABINET FOR WARREN PEAK EBUILD ROCK WALL AT MT COOLIDGE TOWER | Ç. | C0609 | | 3,567 4,337 | | | 3,567 4,337 | 3,567 4,337 | 3,567 4,337 | 3,567 4,337 | 3,567 4,337 | 3,567 | 3,567 4,337 | 3,567 4 337 | 3,567 4 337 | 3,567 4 337 | 3,567 4 337 | 3,567 4 337 | |
| | URCHASE SPARE LEDR MICROWAVE RADIO | <u>c</u> | C0609 C0609 | | 7,806 | | | 7,806 | 7,806 | 7,806 | 7,806 | 7,806 | 4,337 7,806 | 7,806 | 7,806 | 7,806 | 7,806 | 7,806 | 7,806 | |
| 59795 95169 TA | AIT NODE HIGH AVAILABILITY EQUIPMENT | | C0609 | | 108,875 25,442 | 2009 6 | 10/24/2008 1/9/2008 | 108,875 25,442 | 108,875 25,442 | 108,875 25,442 | 108,875 25,442 | 108,875 25,442 | 108,875 25,442 | 108,875 | 108,875 25,442 | 108,875 25,442 | 108,875 | 108,875 | 108,875 | |
| 59865 94545 SI | MALLWORLD ADDITIONS | | C0609 | | 1,653 | 2009 6 | 4/23/2008 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 1,653 | 25,442 1,653 | 1,653 | 1,653 | 25,442 1,653 | 25,442 1,653 | 25,442 1,653 | |
| 59948 94808 NI | EW LOCATOR FOR UPTON | C | C0609 | | 9,943 12,029 | | 7/18/2008 7/17/2008 | 9,943 12,029 | 9,943 12,029 | 9,943 12,029 | 9,943 12,029 | 9,943 12,029 | 9,943 | 9,943 | 9,943 | 9,943 | 9,943 | 9,943 | 9,943 | |
| | | | C0609 | | 3,632 | 2009 6 | 12/30/2008 | 3,632 | 3,632 | 3,632 | 3,632 | 3,632 | 12,029 3,632 | 12,029 3,632 | 12.029 3.632 | 12,029 3,632 | 12,029 3,632 | 12,029 3,632 | 12,029 3,632 | |
| 17052 | | | C0706 | 276,555 | 276,555 | 2009 6 | | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 | 276,555 |
| 17054 | | | C0706 | 79,420 8,940 | 79,420 8,940 | | | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 | 79,420 8,940 |
| 17102 | | | C0706 | 1,979 | | 2009 6 | | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 | 1,979 |
| 17131 17132 | | | C0706 | 22,133 23,444 | 22,133 23,444 | 2009 6 2009 6 | | 22,133 23,444 | 22,133 23,444 | 22,133 23,444 | 22,133 | 22,133 23,444 | 22,133 23,444 | 22,133 23,444 | 22,133 23,444 | 22,133 23,444 | 22,133 23,444 | 22,133 23,444 | 22,133 | 22,133 23,444 |
| 94161 | | | C0706 | 15,213 | 15,213 | 2009 6 | | 15,213 | 15,213 51,649 | 15,213 | 15,213 51,649 | 15,213 51,649 | 15,213 51,649 | 15,213 | 15,213 | 15,213 | 15,213 | 15,213 | 15,213 | 15,213 |
| 94861 95062 | | | C0706 | 51,649 112,803 | 51,649 112,803 | | | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 112,603 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 | 51,649 112,803 |
| 16722 | | | CCNC | 13,702 91,417 | 13,702 91,417 | | | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 | 13,702 91,417 |
| 16794 16798 | ************************************** | | CCNC | 91,417 77,362 | 91,417 77,362 | | | 91,417 77,362 | 91,417 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 |
| 16798 | | | CCNC | 77,362 | 77,362 | | | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 | 77,362 |

| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | | ack Hills Pov | | | | | | | | | | | WP-5 |
|---|----------------------------|-----|-------|---|---|--|---|------------|---------------|-----------|--|-----------|-----------|--|---|---|-----------|-----------|-----------|---|
| DJ.LIILEON-LLILLI | | | | | | | | | Case Sched | | | | | | | | | ····· | Pag | ge 10 of 10 |
| | | | | | | | | Non Revenu | | | | | | | | | | | | *************************************** |
| | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ~************************************* | 61111111111111111111111111111111111111 | | Annu | alization Sch | redule | y************************************* | ····· | | ······································ | , | *************************************** | | ····· | ~ | |
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| | | EOY | | | | Closed or | | | | ļ | | | ļ | | | | | | | |
| | | | | 06-30-2009 | | Serv Date | | June | July | August | September | October | November | December | January | February | March | April | May | June |
| Proj Work (| | | Code | | 06-30-2009 CCNC | Year Mo | WO Date | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| 16861 | | | CCNC | 32,254 | 32,254 | | | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,254 | 32,25 |
| 16968 | | | CCNC | 13,923 | 13,923 | | | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,923 | 13,92 |
| 16983 | | | CCNC | 95,661 | 95,661 | | | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,661 | 95,66 |
| 16999 | | | CCNC | 1,941 | 1,941 | | | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,941 | 1,94 |
| 17000 | | | CCNC | 3,054 | 3,054 | | | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 | 3,054 |
| 17048 | | | CCNC | 44,324 | 44,324 | | | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,324 | 44,32 |
| 17049 | | | CCNC | 50,846 | 50,846 | | | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 | 50,846 |
| 17053 | | | CCNC | 47,774 | 47,774 | | | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,774 | 47,77 |
| 17062 | | | CCNC | 2,889 | 2,889 | | | 2,889 | 2,889 | 2,889 | 2,889 | 2,869 | 2,889 | 2,889 | 2,889 | 2,889 | 2,889 | 2,889 | 2,889 | 2,889 |
| 17063 | | | CCNC | 2,544 | 2,544 | | | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 | 2,544 |
| 17065 | | | CCNC | 6,360 | 6,360 | | 1 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 | 6,360 |
| 17070 | | | CCNC | 4,528 | 4,528 | | | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 | 4,528 |
| 17127 | | | CCNC | 101,598 | 101,598 | | | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 | 101,598 |
| 17128 | | | CCNC | 95,706 | 95,706 | | 1 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,706 | 95,70 |
| 17167 | | | CCNC | 41,532 | 41,532 | | | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 | 41,532 |
| 17171 | | | CCNC | 10,086 | 10,086 | | | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 | 10,086 |
| 91596 | | | CCNC | 43,241 | 43,241 | | | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 | 43,241 |
| 93629 | | | CCNC | 929 | 929 | | | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| 94132 |] | | CCNC | 29,075 | 29,075 | | | 29,075 | 29,075 | 29,075 | 29,075 | 29,075 | 29,075 | 29,075 | 29.075 | 29,075 | 29.075 | 29.075 | 29.075 | 29.075 |
| 95211 | 2) | | CCNC | 38,090 | 38,090 | | | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 | 38,090 |
| | Annualized Total Genera | | | 1,440,970 | 5,921,508 | | · | 5,921,508 | 5,548,942 | 5,485,029 | 1,970,744 | 1,845,609 | 1,785,572 | 1,780,412 | 1,780,412 | 1,780,412 | 1,780,412 | 1,780,412 | 1,780,412 | 1,440,970 |
| | Booked Total General | | ····· | umnaterasia | *************************************** | | *************************************** | 4,339,037 | 4,028,843 | 4,047,773 | 867,164 | 924.872 | 1,202,440 | 1,526,584 | 1.561,546 | 1,605,515 | 1,617,351 | 1,640,019 | 1,673,C43 | 1,440,970 |
| | Adjustmeni | | | | | | - | 1,582,471 | 1,520,099 | 1,437,256 | 1,103,580 | 920,737 | 583,132 | 253,828 | 218.866 | 174,897 | 163.061 | 140,393 | 107.369 | (0 |
| | 12 Month Average Adjustmen | | | | | | Ť | 1 | | | | | | | | | | | | 631.207 |
| | 12 Wolth Average Adjustmen | | | | | | | | | | | | | | | | | | | |