

BLACK HILLS POWER, INC.
SOUTH DAKOTA BILL FREQUENCY
REVENUE UNDER PRESENT & PROPOSED RATES
FOR THE TEST YEAR ENDED JUNE 30, 2009

| (a) Line No. | (b) | (c) Billing Determinants | | (e) Increase/ (Decrease) | (f) Percentage Change |
|--------------------|------------------------------------|-----------------------------|------------------|--------------------------------|-----------------------------|
| | | 12 ME 6/30/2009 | 12 ME 12/31/2005 | | |
| 1 | Residential | | | | |
| 2 | Customers | 51,700 | 49,320 | 2,380 | 4.82% |
| 3 | Energy kWh | 507,596,791 | 461,983,698 | 45,613,093 | 9.87% |
| 4 | Demand kW | 419,023.4 | 369,919.2 | 49,104.2 | 13.27% |
| 5 | | | | | |
| 6 | Small General Service | | | | |
| 7 | Customers | 12,259 | 10,803 | 1,456 | 13.47% |
| 8 | Energy kWh | 412,462,462 | 376,070,892 | 36,391,570 | 9.68% |
| 9 | Demand kW | 1,536,951.3 | 1,421,872 | 115,079.7 | 8.09% |
| 10 | | | | | |
| 11 | Large General Service & Industrial | | | | |
| 12 | Customers | 160 | 166 | (6) | (3.54)% |
| 13 | Energy kWh | 515,648,650 | 553,494,049 | (37,845,399) | (6.84)% |
| 14 | Demand kW | 1,291,261.6 | 1,330,495 | (39,232.9) | (2.95)% |
| 15 | | | | | |
| 16 | Lighting | | | | |
| 17 | Units ¹ | 151,455 | 145,790 | 5,665 | 3.89% |
| 18 | Energy kWh | 13,902,691 | 14,071,388 | (168,697) | (1.20)% |
| 19 | | | | | |
| 20 | Total kWh | 1,449,610,594 | 1,405,620,027 | 43,990,567 | 3.13% |
| 21 | | | | | |

22 ¹ Units is number of lighting fixtures. A customer may have multiple bills,
23 and each bill may have multiple lighting fixtures.

24 SOURCE: Schedule I-1

