Appendix A – School District Data and Maps (Duebrook)



Revenue

2007-2008 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276 Home County: Brookings Area in Square Miles: 250

Expenditures

	General	Capital Outlay	Special Education	Pension
Local	\$1,156,779	\$602,807	\$271,900	\$68,701
County	\$37,914	\$274	\$128	\$27
State	\$1,218,148	\$0	\$115,496	\$0
Federal	\$113,981	\$0	\$83,100	\$0
Total	\$2,526,822	\$603,081	\$470,624	\$68,728

Other Fund Data

	Revenue	Exp end itures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$187,483	\$214,879

General	Capital Outlay	Special Education	Pensio n
\$1,395,968	\$162,390	\$319,421	\$56,413
\$14,603	\$1,815	\$19,840	\$793
\$0	\$0	\$0	\$0
\$194,204	\$36,212	\$119,081	\$9,053
\$219,157	\$4,327	\$0	\$8,756
\$153,649	\$25,000	\$0	\$0
\$412,496	\$205,515	\$0	\$12,409
\$6,200	\$0	\$0	\$0
\$0	\$0	\$0	\$8,138
\$0	\$100,506	\$0	\$0
\$103,284	\$16,674	\$0	\$2,207
\$2,499,562	\$552,440	\$458,342	\$97,769
	\$1,395,968 \$14,603 \$0 \$194,204 \$219,157 \$153,649 \$412,496 \$6,200 \$0 \$103,284	\$1,395,968 \$162,390 \$14,603 \$1,815 \$0 \$0 \$194,204 \$36,212 \$219,157 \$4,327 \$153,649 \$25,000 \$412,496 \$205,515 \$6,200 \$0 \$0 \$0 \$10 \$0 \$10 \$10,506 \$103,284 \$16,674	\$1,395,968 \$162,390 \$319,421 \$14,603 \$1,815 \$19,840 \$0 \$0 \$0 \$194,204 \$36,212 \$119,081 \$219,157 \$4,327 \$0 \$153,649 \$25,000 \$0 \$412,496 \$205,515 \$0 \$6,200 \$0 \$0 \$0 \$0 \$0 \$10 \$10,506 \$0 \$103,284 \$16,674 \$0

Ending Fund Balance

\$601,398

\$15,765 \$299,023

\$1,062,919

General

Pension

Capital Outlay

Special Education

2007 Payable 2008 Taxable Valuations			
Agricultural	\$129,281,709		
Owner Occupied	\$43,028,456		
Non-AgZ	\$3,190,841		
Other Non-Ag/Utilities	\$25,013,723		
Total	\$200,514,729		

2007 Pay	able 2008
Levy per	Thousand

\$3.20
\$4.38
\$5.03
\$10.76
\$1.40
\$3.00
\$0.00
\$0.30
ıt of

General Fund levy

State Aid		
General Aid	\$1,152,400	
Special Education	\$5,156	
Sparsity	\$0	
Reorganization Incentive	\$0	
Extraordinary Cost Fund - SE	\$110,340	
Total State Aid	\$1,267,896	

Appendix A – School District Data and Maps (Duebrook)

Fall 2007 PK	I-12 Enrollment	377
Fall 2007 K-	12 Fall Enrollm ent	377
Open Enroll	ed Students Rec'd	19
Home Schoo	1 ADM	4.000
Fall 2007 Sta	ate Aid Fall Enroll.	383.00
District Drog	pout Rate	1.0%
% Eligible for Free/Red. Lunch % Special Needs Students		22.3% 11.4%
Student to St	taff Ratio	
District Atte:	ndance Rate	
Number of G	raduates	25
	Enrollment	
	ADA	ADM
K-8	249.214	252.769
9-12	133.436	138.960
Total	382.650	391.729
	Cost per ADM	

General Fund Only	\$6,070
Educational Funds*	\$7,352

* Includes General, Special Education and Pension Funds

Part B, Sec. 619, PK	\$2,219	
IDE A Part B	\$79,443	
Total	\$81,662	
Special Edu Placement C		
T Ideanan e	arcgorico	
Regular Classroom	33	
Resource Room		
	om	
Self-Contained Classro		
Self-Contained Classro Separate Facility		
	od	
Separate Facility		
Separate Facility Regular Early Childho	5	

American College Test (ACT)			
English	22.8		
Math	25.0		
Reading	24.6		
Science	23.4		
Composite Score	24.1		
Number Tested	16		

Child Count Deaf-Blind Em otionally Disturbed Mental Retardation Hearing Impaired Learning Disabled 30 Multiple Disabilities Orthopedic Impairment V isually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total 43

December 2007 Federal

Teaching Staff Data

Average T	eacher Salary	\$32,319	
Experienc	e Adjusted Salary	\$32,171	
Avg Years	of Experience	16.3	
% with Ad	lvanced Degrees	13.9%	
Certified I	nstructional Staff	31.6	
Classroom	Staff	0.0	

*No Special Education or ACT data are reported when less than ten students are reported. *No Free/Red. Lunch Eligible data are reported when greater than 90%.

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Appendix A – School District Data and Maps (Duebrook)

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Appendix A – School District Data and Maps (Elkton)



Revenue

2007-2008 Profile of Elkton School District 05-3

508 S Buffalo St, Elkton, SD 57026 Home County: Brookings Area in Square Miles: 150

Expenditures

	Commi	Capital Outlay	Special Education	Pension
Local	\$1,112,311	\$338,656	\$197.044	\$39,484
County	\$24,809		\$0	\$0,404
State	\$1,013,773	\$0	\$227,424	\$0
Federal	\$47,509	\$0	\$68,844	\$0
Total	\$2,198,401	\$338,656	\$493,312	\$39,484

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$151,929	\$145,460
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$135,125	\$138,548

		and the second se		
	General	Capital Outlay	Special Education	Pensio n
K-12 Instruction	\$1,180,553	\$43,492	\$249,561	\$0
PK Instruction	\$17,158	\$0	\$14,952	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,971	\$1,432	\$114,788	\$0
Administration Services	\$283,612	\$0	\$0	\$0
Transportation Services	\$103,356	\$63,000	\$23,108	\$0
Other Support Services	\$272,718	\$80,480	\$37,733	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$44,547
Debt Service	\$0	\$128,517	\$0	\$0
Co-Curricular	\$93,127	\$3,782	\$0	\$0
Total Expenditures	\$2,023,494	\$320,704	\$440,140	\$44,547

Ending Fund Balance

\$717,185

	2007 Payable 2008 Taxable Valuations											
Agricultural	\$89,266,325											
Owner Occupied	\$29,221,778											
Non-AgZ	\$2,345,715											
Other Non-Ag/Utilities	\$12,350,295											
Total	\$133,184,113											

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.39
Non-AgZ	\$6.01
Owner Occupied	\$6.90
Other Non-Ag/Utilities	\$14.76
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$1.10
Pension Fund	\$0.30
*District has opted ou	t of

General Fund levy

State Aid									
General Aid	\$953,935								
Special Education	\$26,787								
Sparsity	\$0								
Reorganization Incentive	\$0								
Extraordinary Cost Fund - SE	\$200,637								
Total State Aid	\$1,181,359								

Capital Outlay \$529,965 Special Education \$49,091 \$158,973

General

Pension

Appendix A – School District Data and Maps (Elkton)

Special Education F Flowthrough		Student Dat	
Part B, Sec. 619, PK	281	-12 Enrollment	Fall 2007 PK
IDE A Part B	281	12 Fall Enrollm	Fall 2007 K-:
Total	26	d Students Rec'	Open Enrolle
	18.860	I ADM	Home School
	239.50	te Aid Fall Enro	Fall 2007 Sta
Special Educa	0.0%	out Rate	District Drop
Placement Cate	ι 37.4%	r Free/Red. Lun	% Eligible fo
	9.6%	eds Students	% Special Ne
Regular Classroom	133	nsported	Students Tra
Resource Room	10.8	aff Ratio	Student to St
Self-Contained Classroom	96.1%	ndance Rate	District Atter
Separate Facility	27	raduates	Number of G
Regular Early Childhood			
Age 3-5 Special Ed Prg		Enrollment	
Age 3-5 Other SE Locatio			
Total	ADM	ADA	
	188.936	181.594	K-8
	94.565	90.795	9-12
American College (ACT)	283.501	272.389	Total
English		Cost per ADI	
Math			
Reading	\$7,058	Fund Only	
Science	\$8,495	onal Funds*	Educatio
Composite Score		cludes General, s ation and Pensio	
Number Tested			

on Federal ugh	December 2007 Fo Child Count	
\$1,673	Deaf-Blind	
\$59,696	Em otionally Disturbed	
\$61,369	Mental Retardation	
	Hearing Impaired	
	Learning Disabled	13
lucation	Multiple Disabilities	
Categories	Orthopedic Impairment	
	V isually Impaired	
16	Deaf	
10	Speech/Language	
oom	Other Health Impaired	
oom	Autism	
ood	Traumatic Brain Injury	
rg	Developmental Delay	
-6 cations	Total	27
27		
lege Test)	Teaching Staff Dat	ta
20.6	Average Teacher Salary	\$33,774
21.4	Experience Adjusted Salary	\$32,075
20.3	Avg Years of Experience	19.9
21.1	% with Advanced Degrees	10.7%
21.1	Certified Instructional Staff	25.9

Classroom Staff

0.0

*No Special Education or ACT data are reported when less than ten students are reported. *No Free/Red. Lunch Eligible data are reported when greater than 90%.

19

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Appendix A – School District Data and Maps (Elkton)

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