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EL14-026 - In the Matter of the Application of Black Hills Power, Inc. for Authority to Increase its Electric Rates

Exhibits

- **Black Hills Power**

- Joint Exhibits

- Joint Exhibit 1 - Joint Motion for Approval of Settlement Stipulation (filed December 9, 2014), Including the Following attached Exhibits:
- Joint Exhibit 2 - Settlement Stipulation
- Joint Exhibit 3 - Tariff Pages
- Joint Exhibit 4 - Class Allocation of Rate Increase
- Joint Exhibit 5 - Interim Rate Refund Plan
- Joint Exhibit 6 - Customer Notice

- Exhibits

- Exhibit 1 - Letter of Transmittal
- Exhibit 2 - Notice of Proposed Changes of Rates and Charges and Attestation by the Authorized Accounting Representative
- Exhibit 3 - Tariffs in Legislative and Non-Legislative Format as Filed
- Exhibit 4 - Comparison of Revenue Under Pro Forma and Proposed Rates as filed
- Exhibit 5 - Statements A through R as filed
 - Exhibit A - Balance Sheets
 - Exhibit B - Income Statement
 - Exhibit C - Statement of Retained Earnings
 - Exhibit D - Utility Plan in Service
 - Exhibit E - Accumulated Depreciation
 - Exhibit F - Working Capital
 - Exhibit G - Cost of Capital
 - Exhibit H - Operation and Maintenance
 - Exhibit I - Expense - Operating Revenues
 - Exhibit J - Depreciation Expense
 - Exhibit K - Income Taxes - Public Version
 - Exhibit L - Taxes Other Than Income
 - Exhibit M - Overall Revenue Requirement
 - Exhibit N - Allocated Cost of Service by Jurisdiction
 - Exhibit O - Allocated Cost of Service by SD Customer Class
 - Exhibit P - Energy Cost Adjustment Factors
 - Exhibit Q - Description of Utility Operations
 - Exhibit R - Coal Supply Pricing Methodology
- Exhibit 6 - Statement K - Income Taxes Confidential (not available to the public)
 - Schedule K-1 - Confidential (not available to the public)
 - Schedule K-3 - Confidential (not available to the public)
- Exhibit 7 - Work Papers 1-5 as Filed
- Exhibit 8 - Pre-filed Testimony of Vance Crocker
- Exhibit 9 - Pre-filed Testimony of Kyle D. White
- Exhibit 10 - White KDW-1 - Black Hills Corporation Organizational Chart
- Exhibit 11 - White KDW-2 - Black Hills Corporation Subsidiary List
- Exhibit 12 - Pre-filed Testimony of Jill S. Tietjen
- Exhibit 13 - Tietjen JST-1 - Jill Tietjen Qualifications
- Exhibit 14 - Tietjen JST-2 - Black Hills Power 2011 Integrated Resource Plan
- Exhibit 15 - Pre-filed Testimony of Mark Lux
- Exhibit 16 - Pre-filed Testimony of Kent J. Kopetzky
- Exhibit 17 - Pre-filed Testimony of Michael J. Fredrich
- Exhibit 18 - Fredrich MJF-1 - Diagram of BHP 230 & 60 kV Transmission System

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- Exhibit 19 - Pre-filed Testimony of Jennifer C. Landis
- Exhibit 20 - Landis JCL-1 - FutureTrack Workforce Development Program Description
- Exhibit 21 - Landis JCL-2 - BHP FutureTrack Workforce Revenue Requirements
- Exhibit 22 - Pre-filed Testimony of Laura A. Patterson
- Exhibit 23 - Pre-filed Testimony of Jon Thurber
- Exhibit 24 - Pre-filed Testimony of Christopher J. Kilpatrick
- Exhibit 25 - Kilpatrick CJK-1 - Fuel and Purchase Power Adjustment Example
- Exhibit 26 - Kilpatrick CJK-2 - Fuel and Purchase Power Adjustment Tariff Pages
- Exhibit 27 - Kilpatrick CJK-3 - Request for Accounting Order - Winter Storm Atlas
- Exhibit 28 - Kilpatrick CJK-4 - Request for Accounting Order - FutureTrack
- Exhibit 29 - Kilpatrick CJK-5 - Service Company Service Agreement
- Exhibit 30 - Kilpatrick CJK-6 - Utility Holdings Service Agreement
- Exhibit 31 - Kilpatrick CJK-7 - Cost Allocation Manual (CAM) - Service Company
- Exhibit 32 - Kilpatrick CJK-8 - Cost Allocation Manual (CAM) - Utility Holdings
- Exhibit 33 - Pre-filed testimony of Charles R. Gray
- Exhibit 34 - Gray CRG-1 - Test Year Billing Determinants Confidential (not available to the public)
- Exhibit 35 - Gray CRG-2 - Weather Normalization Adjustment
- Exhibit 36 - Gray CRG-3 - Industrial Contract Service Accrual Adjustment Confidential (not available to the public)
- Exhibit 37 - Gray CRG-4 - Docket EL12-061 Rate Annualization Adjustment Confidential (not available to the public)
- Exhibit 38 - Gray CRG-5 - PIPR Rider Revenue Adjustment
- Exhibit 39 - Gray CRG-6 - Pro Forma Billing Determinants on Current Rates Confidential (not available to the public)
- Exhibit 40 - Gray CRG-7 - PIPR & EIA Roll-In Adjustment Confidential (not available to the public)
- Exhibit 41 - Gray CRG-8 - Pro Forma Billing Determinants on Proposed Rates Confidential (not available to the public)
- Exhibit 42 - Pre-filed testimony of John J. Spanos
- Exhibit 43 - Spanos JJS-1 - Qualifications
- Exhibit 44 - Spanos JJS-2 - Depreciation Study (Abbreviated)
- Exhibit 45 - Spanos JJS-2 - Depreciation Study (Full)
- Exhibit 46 - Pre-filed Testimony of Brian G. Iverson
- Exhibit 47 - Iverson BGI-1 - Black Hills Power Historical Capital Structure QTD and MTD 2011-2013
- Exhibit 48 - Pre-filed Testimony of William E. Avera
- Exhibit 49 - Avera WEA -1 - Qualifications of William E. Avera
- Exhibit 50 - Avera WEA-2 - ROE Analyses - Adjusted Cost of Equity
- Exhibit 51 - Avera WEA-3 - Capital Structure
- Exhibit 52 - Avera WEA-4 - DCF Model - Electric Group
- Exhibit 53 - Avera WEA-5 - Sustainable Growth Rate - Electric Group
- Exhibit 54 - Avera WEA-6 - Empirical CAPM - Electric Group
- Exhibit 55 - Avera WEA-7 - Utility Risk Premium
- Exhibit 56 - Avera WEA-8 - CAPM - Electric Group
- Exhibit 57 - Avera WEA-9 - Expected Earnings Approach
- Exhibit 58 - Avera WEA-10 - DCF Model - Non-Utility Group
- Exhibit 59 - BHP Letter regarding Revised Exhibits and Revised Exhibits
- Exhibit 60 - Revised Exhibit D Confidential (not available to the public)
- Exhibit 61 - Notice of Intent to Implement Interim Rates
- Exhibit 62 - Motion for Approval of Black Hills Power/South Dakota Science & Technology Authority Settlement Agreement
- Exhibit 63 - Third Amendment Black Hills Power/South Dakota Science & Technology Authority Contract with Attached Exhibits Confidential (not available to the public)

- Exhibit 64 - Black Hills Power Letter and Attachments regarding Revised Tariff Section 3A, Sheet 1
 - Exhibit 65 - Rebuttal Testimony of Kyle D. White Confidential (not available to the public)
 - Exhibit 66 - White KDWR-1 Settlement Class Cost of Service Study Confidential (not available to the public)
 - Exhibit 67 - White KDWR-2 Large General Service Contract Bill Comparisons Confidential (not available to the public)
 - Exhibit 68 - Rebuttal Testimony of John J. Spanos
 - Exhibit 69 - Spanos - JJSR-1 - Annual Accrual Amounts and Rates by Account
 - Exhibit 70 - Rebuttal Testimony of Jon Thurber
 - Exhibit 71 - Thurber - JTR-1 Wyodak Operations and Maintenance Cost Adjustment
 - Exhibit 72 - Rebuttal Testimony of Christopher J. Kilpatrick
 - Exhibit 73 - Rebuttal Testimony of Robert J. Hollibaugh
 - Exhibit 74-77 Not used
 - Exhibit 78 - Kyle White's Rebuttal Testimony (Public)
 - Exhibit 79 - PUC Staff's Data Request 2-57 and Attachment 2-57 - Statement G
- **BHII**
 - Exhibit 1 - Direct Testimony and Exhibits of Lane Kollen - Public Version
 - Exhibit 2 - BHII Direct Testimony and Exhibits of Lane Kollen - Trade Secret Version - Confidential (not available to the public)
 - Exhibit 3 - BHII Direct Testimony and Exhibits of Stephen Baron - Public Version
 - Exhibit 4 - BHII Direct Testimony and Exhibits of Stephen Baron - Trade Secret Version - Confidential (not available to the public)
 - Exhibit 5 - Staff's Data Request 2-11
 - Exhibit 6 - Attachment 2-11G of Staff's Data Request 2-11 Confidential (not available to the public)
 - Exhibit 7 - Attachment 2-11A of Staff's Data Request 2-11 Confidential (not available to the public)
 - Exhibit 8 - BHII's Data Request 62; Attachment 62A - BHP Decomm Construction Agreement; Attachment 62B - GeoDigital International Corp - Services Agreement; Attachment 62C - GeoDigital International Corp - Change Order 1; and Attachment 62D - GeoDigital International Corp - Change Order 2 Confidential (not available to the public)
 - Exhibit 9 - South Dakota Retail Revenue Requirement - Summary BHII Recommendations - Compared to Company's Filing and Proposed Settlement with Staff (\$ Millions)
 - **Staff**
 - Exhibit 1 - Testimony of David E. Peterson
 - Exhibit 2 - PUC Staff's Data Request 2-5, 2-6, and 2-7