

Pro Forma Billing Determinants on Proposed Rates

Exhibit CRG-8

Row No.

| | | | | | | |
|----|--|-------------------------------|--------------------|------------|----|----------------------|
| 1 | | | | | | |
| 2 | Residential Service | | | | | |
| 3 | Section 3, Sheet No. 1 | | SD710 | | | |
| 4 | | | | | | |
| 5 | Customer Charge | | | | | |
| 6 | All Year | Regular Use | 505,651 | \$ 10.00 | \$ | 5,055,124 |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | Energy Efficiency Adjust | | | | \$ | 279,397 |
| 12 | | | | | | |
| 13 | Energy Charge | | | | | |
| 14 | All Year | All kWh | 328,775,113 | \$ 0.10697 | \$ | 35,169,074 |
| 15 | | Total per Tariff sheet | <u>328,775,113</u> | | | <u>\$ 40,503,595</u> |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | Residential - Total Electric Service | | | | | |
| 19 | Section 3, Sheet No. 3 | | SD712 | | | |
| 20 | | | | | | |
| 21 | Customer Charge | | | | | |
| 22 | All Year | | 80,670 | \$ 12.50 | \$ | 1,008,102 |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | Energy Efficiency Adjust | | | | \$ | 76,599 |
| 28 | | | | | | |
| 29 | Energy Charge | | | | | |
| 30 | All Year | All kWh | 88,905,064 | \$ 0.07877 | \$ | 7,003,052 |
| 31 | | Total per Tariff sheet | <u>88,905,064</u> | | | <u>\$ 8,087,752</u> |
| 32 | | | | | | |
| 33 | | | | | | |
| 34 | Residential - Demand Service | | | | | |
| 35 | Section 3A, Sheet No. 1 | | SD714 | | | |
| 36 | | | | | | |
| 37 | Customer Charge | | | | | |
| 38 | All Year | | 10,198 | \$ 14.00 | \$ | 142,799 |
| 39 | | | | | | |
| 40 | Capacity Charge (kW) | | 112,052 | \$ 9.75 | \$ | 1,092,510 |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | | | | | | |
| 44 | | | | | | |
| 45 | Energy Efficiency Adjust | | | | \$ | 17,150 |
| 46 | | | | | | |
| 47 | Energy charge | | | | | |
| 48 | All Year | All kWh | 19,940,176 | \$ 0.02320 | \$ | 462,612 |
| 49 | | Total per Tariff sheet | <u>19,940,176</u> | | | <u>\$ 1,715,071</u> |
| 50 | | | | | | |
| 51 | | | | | | |
| 52 | Residential - Demand Service (Maximum Value Option) | | | | | |
| 53 | Section 3A, Sheet No. 1 | | SD716 | | | |
| 54 | | | | | | |
| 55 | Customer Charge | | | | | |
| 56 | All Year | | 32,737 | \$ 14.00 | \$ | 458,389 |
| 57 | | | | | | |
| 58 | Capacity Charge (kW) | | 314,209 | \$ 9.75 | \$ | 3,063,538 |
| 59 | | | | | | |
| 60 | | | | | | |
| 61 | | | | | | |
| 62 | | | | | | |
| 63 | Energy Efficiency Adjust | | | | \$ | 60,836 |
| 64 | | | | | | |
| 65 | Base Rate charge | | | | | |
| 66 | All Year | All kWh | 70,704,603 | \$ 0.02320 | \$ | 1,640,347 |
| 67 | | Total per Tariff sheet | <u>70,704,603</u> | | | <u>\$ 5,223,109</u> |
| 68 | | | | | | |
| 69 | | | | | | |
| 70 | Residential - Utility Controlled Service | | | | | |
| 71 | Section 3A, Sheet No. 4 | | SD717 | | | |
| 72 | | | | | | |
| 73 | Customer Charge | | | | | |
| 74 | All Year | | 33 | \$ 12.50 | \$ | 407 |
| 75 | | | | | | |
| 76 | | | | | | |
| 77 | | | | | | |
| 78 | | | | | | |
| 79 | Energy Efficiency Adjust | | | | \$ | 114 |
| 80 | | | | | | |
| 81 | Energy Charge | | | | | |
| 82 | All Year | All kWh | 131,002 | \$ 0.04411 | \$ | 5,779 |
| 83 | | Total per Tariff sheet | <u>131,002</u> | | | <u>\$ 6,300</u> |
| 84 | | | | | | |
| 85 | | | | | | |
| 86 | Residential - Net Billing - Regular Service | | | | | |
| 87 | Section 3B, Sheet No. 4 (SD710) | | SD875 | | | |
| 88 | | | | | | |
| 89 | Customer Charge | | | | | |

Pro Forma Billing Determinants on Proposed Rates

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| Row No. | | | | | | |
|---------|---|-------------------------------|----------------|----|---------|------------------|
| 90 | All Year | Regular Use | 75 | \$ | 10.00 | \$ 750 |
| 91 | | | | | | |
| 92 | | | | | | |
| 93 | | | | | | |
| 94 | | | | | | |
| 95 | Energy Efficiency Adjust | | | | \$ | 51 |
| 96 | | | | | | |
| 97 | Energy Charge | | | | | |
| 98 | All Year | All kWh | 60,839 | \$ | 0.10697 | \$ 6,508 |
| 99 | | Total per Tariff sheet | <u>60,839</u> | | | <u>\$ 7,309</u> |
| 100 | | | | | | |
| 101 | | | | | | |
| 102 | Residential - Net Billing - Total Electric | | | | | |
| 103 | Section 3B, Sheet No. 4 (SD712) | | | | | |
| 104 | | | | | | |
| 105 | Customer Charge | | | | | |
| 106 | All Year | Regular Use | 24 | \$ | 12.50 | \$ 300 |
| 107 | | | | | | |
| 108 | | | | | | |
| 109 | | | | | | |
| 110 | | | | | | |
| 111 | Energy Efficiency Adjust | | | | \$ | 16 |
| 112 | | | | | | |
| 113 | Energy Charge | | | | | |
| 114 | All Year | All kWh | 18,621 | \$ | 0.07877 | \$ 1,467 |
| 115 | | Total per Tariff sheet | <u>18,621</u> | | | <u>\$ 1,783</u> |
| 116 | | | | | | |
| 117 | | | | | | |
| 118 | Residential - Net Billing - Demand - Max Value | | | | | |
| 119 | Section 3A, Sheet No. 1 (SD716) | | | | | |
| 120 | | | | | | |
| 121 | Customer Charge | | | | | |
| 122 | All Year | | 12 | \$ | 14.00 | \$ 168 |
| 123 | | | | | | |
| 124 | Capacity Charge (kW) | | | | | |
| 125 | | | 119 | \$ | 9.75 | \$ 1,156 |
| 126 | | | | | | |
| 127 | | | | | | |
| 128 | | | | | | |
| 129 | Energy Efficiency Adjust | | | | \$ | 18 |
| 130 | | | | | | |
| 131 | Base Rate charge | | | | | |
| 132 | All Year | All kWh | 21,270 | \$ | 0.02320 | \$ 493 |
| 133 | | Total per Tariff sheet | <u>21,270</u> | | | <u>\$ 1,836</u> |
| 134 | | | | | | |
| 135 | | | | | | |
| 136 | | | | | | |
| 137 | Small General Service - Total Electric (No Demand) | | | | | |
| 138 | Section 3, Sheet No.9 | | | | | |
| 139 | | | | | | |
| 140 | Customer Charge | | | | | |
| 141 | All Year | | 158 | \$ | 18.50 | \$ 2,918 |
| 142 | | | | | | |
| 143 | | | | | | |
| 144 | | | | | | |
| 145 | | | | | | |
| 146 | Energy Efficiency Adjust | | | | \$ | 41 |
| 147 | | | | | | |
| 148 | Energy Charge | | | | | |
| 149 | All Year | First 6000 kWh's | 64,143 | \$ | 0.06210 | \$ 3,983 |
| 150 | All Year | All additional kW | - | \$ | 0.05589 | \$ - |
| 151 | | Total per Tariff sheet | <u>64,143</u> | | | <u>\$ 6,943</u> |
| 152 | | | | | | |
| 153 | | | | | | |
| 154 | SGS - Athletic Fields (off-peak) | | | | | |
| 155 | Section 3, Sheet No.7 | | | | | |
| 156 | | | | | | |
| 157 | Customer Charge | | | | | |
| 158 | All Year | | 533 | \$ | 12.50 | \$ 6,661 |
| 159 | | | | | | |
| 160 | | | | | | |
| 161 | | | | | | |
| 162 | | | | | | |
| 163 | Energy Efficiency Adjust | | | | \$ | 549 |
| 164 | | | | | | |
| 165 | Energy Charge | | | | | |
| 166 | All Year - Bucket 1 | First 1,000 kWh | 254,738 | \$ | 0.08856 | \$ 22,560 |
| 167 | All Year - Bucket 1 | Next 2,000 kWh | 238,550 | \$ | 0.08856 | \$ 21,126 |
| 168 | All Year - Bucket 2 | Next 12,000 kWh | 206,488 | \$ | 0.07156 | \$ 14,776 |
| 169 | All Year - Bucket 2 | All additional kWh | 67,200 | \$ | 0.07156 | \$ 4,809 |
| 170 | | Total per Tariff sheet | <u>766,976</u> | | | <u>\$ 70,481</u> |
| 171 | | | | | | |
| 172 | | | | | | |
| 173 | SGS - Demand Not Billed (off-peak) | | | | | |
| 174 | Section 3, Sheet No.7 | | | | | |
| 175 | | | | | | |
| 176 | Customer Charge | | | | | |
| 177 | All Year | | 4,134 | \$ | 12.50 | \$ 51,662 |
| 178 | | | | | | |
| 179 | Minimum Bill | | | | \$ | - |

Pro Forma Billing Determinants on Proposed Rates

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Energy Efficiency Adjust

\$ 970

Energy Charge

| | | | | | | |
|-------------------------------|--------------------|------------------|----|---------|----|-------------------|
| All Year - Bucket 1 | First 1,000 kWh | 1,112,279 | \$ | 0.08856 | \$ | 98,503 |
| All Year - Bucket 1 | Next 2,000 kWh | 94,285 | \$ | 0.08856 | \$ | 8,350 |
| All Year - Bucket 2 | Next 12,000 kWh | 1,128 | \$ | 0.07156 | \$ | 81 |
| All Year - Bucket 2 | All additional kWh | - | \$ | 0.07156 | \$ | - |
| Total per Tariff sheet | | <u>1,207,692</u> | | | | <u>\$ 159,566</u> |

**Small General Service
Section 3, Sheet No.7**

SD720

Customer Charge

All Year 124,047 \$ 12.50 \$ 1,550,167

Capacity Charge

| | | | | | | |
|---------------------|---------------|------------------|----|------|----|-----------|
| All Year - Bucket 1 | First 5 kW | 401,125 | \$ | 8.50 | \$ | 3,409,563 |
| All Year - Bucket 1 | Next 45 kW | 756,976 | \$ | 8.50 | \$ | 6,434,296 |
| All Year - Bucket 2 | Additional kW | 226,023 | \$ | 8.00 | \$ | 1,808,181 |
| | | <u>1,384,124</u> | | | | |

Minimum Bill

\$ 1,353

Energy Efficiency Adjust

\$ 254,851

Energy Charge

| | | | | | | |
|-------------------------------|--------------------|--------------------|----|---------|----|----------------------|
| All Year - Bucket 1 | First 1,000 kWh | 72,860,730 | \$ | 0.08856 | \$ | 6,452,546 |
| All Year - Bucket 1 | Next 2,000 kWh | 71,093,438 | \$ | 0.08856 | \$ | 6,296,035 |
| All Year - Bucket 2 | Next 12,000 kWh | 132,786,844 | \$ | 0.07156 | \$ | 9,502,227 |
| All Year - Bucket 2 | All additional kWh | 76,531,080 | \$ | 0.07156 | \$ | 5,476,564 |
| Total per Tariff sheet | | <u>353,272,092</u> | | | | <u>\$ 41,185,782</u> |

**Small General Service - Total Electric
Section 3, Sheet No.9**

SD723

Customer Charge

All Year 10,421 \$ 18.50 \$ 192,812

Capacity Charge

| | | | | | | |
|---------------------|---------------|---------|----|------|----|---------|
| All Year - Bucket 1 | First 5 kW | 44,210 | \$ | 7.70 | \$ | 340,232 |
| All Year - Bucket 1 | Next 45 kW | 98,812 | \$ | 7.70 | \$ | 760,447 |
| All Year - Bucket 2 | Additional kW | 20,720 | \$ | 7.20 | \$ | 149,101 |
| | | 163,742 | | | | |

Energy Efficiency Adjust

\$ 28,028

Energy Management Fee

\$ (864)

Energy Charge

| | | | | | | |
|-------------------------------|--------------------|-------------------|----|---------|----|---------------------|
| All Year - Bucket 1 | First 6,000 kWh | 23,032,373 | \$ | 0.06210 | \$ | 1,430,310 |
| All Year - Bucket 2 | All additional kWh | 15,056,977 | \$ | 0.05589 | \$ | 841,534 |
| Total per Tariff sheet | | <u>38,089,350</u> | | | | <u>\$ 3,741,602</u> |

**Irrigation Pumping
Section 3, Sheet No. 19**

SD726

Capacity Charge

Per season per horsepower of connected load 1,371 \$ 28.92 \$ 39,654

Energy Efficiency Adjust

\$ 551

Energy Charge

| | | | | | | |
|-------------------------------|---------|----------------|----|---------|----|-------------------|
| All Year | All kWh | 887,365 | \$ | 0.07450 | \$ | 66,109 |
| Total per Tariff sheet | | <u>887,365</u> | | | | <u>\$ 106,313</u> |

**Small General Service - Utility Controlled Service
Section 3A, Sheet No. 11**

SD727

Customer Charge

All Year 282 \$ 12.50 \$ 3,527

Energy Efficiency Adjust

\$ 1,802

Pro Forma Billing Determinants on Proposed Rates

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| Row No. | | | | | | |
|---------|--|-------------------------------|-------------------|----|---------|---------------------|
| 270 | Energy Charge | | | | | |
| 271 | All Year | All kWh | 2,375,455 | \$ | 0.05000 | \$ 118,773 |
| 272 | | Total per Tariff sheet | <u>2,375,455</u> | | | <u>\$ 124,101</u> |
| 273 | | | | | | |
| 274 | | | | | | |
| 275 | Traffic Signals | | | | | |
| 276 | Section 3, Sheet No. 26 | | | | | |
| 277 | | | | | | |
| 278 | Customer Charge | | 1,765 | \$ | 12.50 | \$ 22,058 |
| 279 | | | | | | |
| 280 | | | | | | |
| 281 | | | | | | |
| 282 | | | | | | |
| 283 | Energy Efficiency Adjust | | | | | \$ 519 |
| 284 | | | | | | |
| 285 | Base Rate charge | | | | | |
| 286 | All Year | All kWh | 706,762 | \$ | 0.06800 | \$ 48,060 |
| 287 | | Total per Tariff sheet | <u>706,762</u> | | | <u>\$ 70,637</u> |
| 288 | | | | | | |
| 289 | | | | | | |
| 290 | Municipal Pumping | | | | | |
| 291 | Section 3, Sheet No. 24 | | | | | |
| 292 | | | | | | |
| 293 | Customer Charge | | | | | |
| 294 | Winter 11/1 to 5/31 | Regular Use | 668 | \$ | 18.50 | \$ 12,362 |
| 295 | Summer 6/1 to 10/31 | Regular Use | 502 | \$ | 18.50 | \$ 9,291 |
| 296 | | | | | | |
| 297 | Capacity Charge | | | | | |
| 298 | Winter 11/1 to 5/31 | Per kW | 20,037 | \$ | 8.25 | \$ 165,306 |
| 299 | Summer 6/1 to 10/31 | Per kW | 47,767 | \$ | 9.00 | \$ 429,871 |
| 300 | | | 67,804 | | | |
| 301 | | | | | | |
| 302 | | | | | | |
| 303 | | | | | | |
| 304 | Energy Efficiency Adjust | | | | | \$ 16,619 |
| 305 | Energy Charge | | | | | |
| 306 | Winter 10/1 to 5/31 | All kWh | 11,715,085 | \$ | 0.04430 | \$ 518,978 |
| 307 | Summer 6/1 to 9/30 | All kWh | 11,658,031 | \$ | 0.04430 | \$ 516,451 |
| 308 | | Total per Tariff sheet | <u>23,373,116</u> | | | <u>\$ 1,668,878</u> |
| 309 | | | | | | |
| 310 | | | | | | |
| 311 | Small Interruptible General Service | | | | | |
| 312 | Section 3A, Sheet No. 18 | | | | | |
| 313 | | | | | | |
| 314 | Customer Charge | | | | | |
| 315 | All Year | | 50 | \$ | 12.50 | \$ 619 |
| 316 | | | | | | |
| 317 | Capacity Charge (kW) | | 3,447 | \$ | 1.25 | \$ 4,309 |
| 318 | | | | | | |
| 319 | | | | | | |
| 320 | | | | | | |
| 321 | | | | | | |
| 322 | Energy Efficiency Adjust | | | | | \$ 144 |
| 323 | Base Rate charge | | | | | |
| 324 | All Year | All kWh | 211,580 | \$ | 0.05000 | \$ 10,579 |
| 325 | | Total per Tariff sheet | <u>211,580</u> | | | <u>\$ 15,651</u> |
| 326 | | | | | | |
| 327 | | | | | | |
| 328 | Energy Storage | | | | | |
| 329 | Section 3A, Sheet No. 6 | | | | | |
| 330 | | | | | | |
| 331 | Customer Charge | | | | | |
| 332 | All Year | | 242 | \$ | 13.70 | \$ 3,315 |
| 333 | | | | | | |
| 334 | Capacity Charge (kW) | | | | | |
| 335 | All Year | On-Peak | 14,720 | \$ | 11.50 | \$ 169,274 |
| 336 | All Year | Off-Peak | 29,386 | \$ | - | \$ - |
| 337 | | | | | | |
| 338 | | | | | | |
| 339 | | | | | | |
| 340 | | | | | | |
| 341 | Energy Efficiency Adjust | | | | | \$ 3,504 |
| 342 | | | | | | |
| 343 | Energy Charge (kWh) | | | | | |
| 344 | All Year | On-Peak | 2,032,274 | \$ | 0.0400 | \$ 81,291 |
| 345 | All Year | Off-Peak | 2,768,305 | \$ | 0.0132 | \$ 36,542 |
| 346 | | Total per Tariff sheet | <u>4,800,579</u> | | | <u>\$ 293,926</u> |
| 347 | | | | | | |
| 348 | | | | | | |
| 349 | SGS - Special Events | | | | | |
| 350 | Section 3, Sheet No. 7 | | | | | |
| 351 | | | | | | |
| 352 | Customer Charge | | | | | |
| 353 | All Year | | 1,281 | \$ | 12.50 | \$ 16,004 |
| 354 | | | | | | |
| 355 | Capacity Charge | | | | | |
| 356 | All Year - Bucket 1 | First 5 kW | 1,871 | \$ | 8.50 | \$ 15,906 |
| 357 | All Year - Bucket 1 | Next 45 kW | 4,044 | \$ | 8.50 | \$ 34,374 |
| 358 | All Year - Bucket 2 | Additional kW | 1,412 | \$ | 8.00 | \$ 11,297 |
| 359 | | | 7,327 | | | |

Pro Forma Billing Determinants on Proposed Rates

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Row No.

| | | | | | | | |
|-----|--|----------------------------------|--------------------------|----|----------|----|----------------------------|
| 360 | | | | | | | |
| 361 | | | | | | | |
| 362 | | | | | | | |
| 363 | Energy Efficiency Adjust | | | | \$ | | 361 |
| 364 | | | | | | | |
| 365 | Energy Charge | | | | | | |
| 366 | All Year - Bucket 1 | First 1,000 kWh | 269,419 | \$ | 0.08856 | \$ | 23,860 |
| 367 | All Year - Bucket 1 | Next 2,000 kWh | 221,930 | \$ | 0.08856 | \$ | 19,654 |
| 368 | All Year - Bucket 2 | Next 12,000 kWh | 293,432 | \$ | 0.07156 | \$ | 20,998 |
| 369 | All Year - Bucket 2 | All additional kWh | 34,520 | \$ | 0.07156 | \$ | 2,470 |
| 370 | | Total per Tariff sheet | <u><u>819,301</u></u> | | | | <u><u>\$ 144,924</u></u> |
| 371 | | | | | | | |
| 372 | | | | | | | |
| 373 | SGS - Net Billing (SD720) | | | | | | |
| 374 | Section 3B, Sheet No.4 | | | | | | SD878 |
| 375 | | | | | | | |
| 376 | Customer Charge | | | | | | |
| 377 | All Year | | 97 | \$ | 12.50 | \$ | 1,216 |
| 378 | | | | | | | |
| 379 | Capacity Charge | | | | | | |
| 380 | All Year - Bucket 1 | First 5 kW | 327 | \$ | 8.50 | \$ | 2,777 |
| 381 | All Year - Bucket 1 | Next 45 kW | 459 | \$ | 8.50 | \$ | 3,903 |
| 382 | All Year - Bucket 2 | Additional kW | 14 | \$ | 8.00 | \$ | 112 |
| 383 | | | <u>800</u> | | | | |
| 384 | | | | | | | |
| 385 | | | | | | | |
| 386 | | | | | | | |
| 387 | Energy Efficiency Adjust | | | | | \$ | 75 |
| 388 | | | | | | | |
| 389 | Energy Charge | | | | | | |
| 390 | All Year - Bucket 1 | First 1,000 kWh | 45,368 | \$ | 0.08856 | \$ | 4,018 |
| 391 | All Year - Bucket 1 | Next 2,000 kWh | 46,071 | \$ | 0.08856 | \$ | 4,080 |
| 392 | All Year - Bucket 2 | Next 12,000 kWh | 10,900 | \$ | 0.07156 | \$ | 780 |
| 393 | All Year - Bucket 2 | All additional kWh | - | \$ | 0.07156 | \$ | - |
| 394 | | Total per Tariff sheet | <u><u>102,339</u></u> | | | | <u><u>\$ 16,962</u></u> |
| 395 | | | | | | | |
| 396 | | | | | | | |
| 397 | | | | | | | |
| 398 | | | | | | | |
| 399 | General Service Large - Secondary Service | | | | | | |
| 400 | Section 3, Sheet No.11 | | | | | | SD721 |
| 401 | | | | | | | |
| 402 | Capacity Charge | | | | | | |
| 403 | All Year | On-Peak - First 125 kVa | 1,230 | \$ | 1,536.50 | \$ | 1,889,899 |
| 404 | All Year | On-Peak - Each Addl kVa | 137,527 | \$ | 16.13 | \$ | 2,218,312 |
| 405 | All Year | Off-Peak - >250 kVa - no charge | - | \$ | - | \$ | - |
| 406 | All Year | Off-Peak - 1.5x Billing Capacity | - | \$ | 16.13 | \$ | - |
| 407 | | | | | | | |
| 408 | | | | | | | |
| 409 | | | | | | | |
| 410 | | | | | | | |
| 411 | Energy Efficiency Adjust | | | | | \$ | 90,819 |
| 412 | | | | | | | |
| 413 | Substation Lease | | | | | \$ | - |
| 414 | | | | | | | |
| 415 | Energy Charge | | | | | | |
| 416 | All Year - Bucket 1 | First 50,000 kWh | 56,128,845 | \$ | 0.03900 | \$ | 2,189,025 |
| 417 | All Year - Bucket 2 | Next 450,000 kWh | 41,544,430 | \$ | 0.03569 | \$ | 1,482,721 |
| 418 | All Year - Bucket 2 | All additional kWh | 379,700 | \$ | 0.03569 | \$ | 13,551 |
| 419 | | Total per Tariff sheet | <u><u>98,052,975</u></u> | | | | <u><u>\$ 7,884,327</u></u> |
| 420 | | | | | | | |
| 421 | | | | | | | |
| 422 | General Service Large - Primary Service | | | | | | |
| 423 | Section 3, Sheet No.11 | | | | | | SD731 |
| 424 | | | | | | | |
| 425 | Capacity Charge | | | | | | |
| 426 | All Year | On-Peak - First 125 kVa | 60 | \$ | 1,536.50 | \$ | 92,190 |
| 427 | All Year | On-Peak - Each Addl kVa | 52,650 | \$ | 15.50 | \$ | 816,078 |
| 428 | All Year | Off-Peak - >250 kVa - no charge | - | \$ | - | \$ | - |
| 429 | All Year | Off-Peak - 1.5x Billing Capacity | - | \$ | 15.50 | \$ | - |
| 430 | | | | | | | |
| 431 | | | | | | | |
| 432 | | | | | | | |
| 433 | | | | | | | |
| 434 | Energy Efficiency Adjust | | | | | \$ | - |
| 435 | | | | | | | |
| 436 | Substation Lease | | | | | | |
| 437 | | | | | | | |
| 438 | Energy Charge | | | | | | |
| 439 | All Year - Bucket 1 | First 50,000 kWh | 3,000,000 | \$ | 0.03330 | \$ | 99,900 |
| 440 | All Year - Bucket 2 | Next 450,000 kWh | 9,704,042 | \$ | 0.02800 | \$ | 271,713 |
| 441 | All Year - Bucket 2 | All additional kWh | 14,898,000 | \$ | 0.02800 | \$ | 417,144 |
| 442 | | Total per Tariff sheet | <u><u>27,602,042</u></u> | | | | <u><u>\$ 1,697,025</u></u> |
| 443 | | | | | | | |
| 444 | | | | | | | |
| 445 | General Service Large - Large Demand Curtailable Service (Closed) | | | | | | |
| 446 | Section 3A, Sheet No. 13 | | | | | | SD722 |
| 447 | | | | | | | |
| 448 | Capacity Charge | | | | | | |
| 449 | All Year | Per kVA | 2,902 | \$ | 13.41 | \$ | 38,911 |
| 450 | | | | | | | |
| 451 | | | | | | | |

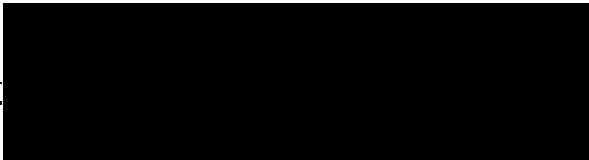
Pro Forma Billing Determinants on Proposed Rates

Exhibit CRG-8

| | | | | | | | |
|-----|---------|--|-------------------------------|--------------------|--------|----------|----------------------|
| 452 | Row No. | | | | | | |
| 453 | | | | | | | |
| 454 | | Energy Efficiency Adjust | | | \$ | 725 | |
| 455 | | | | | | | |
| 456 | | Curtailable Load Credit | 2,902 | \$ | (7.24) | \$ | (21,012) |
| 457 | | Energy Charge | | | | | |
| 458 | | All Year | All kWh | 998,721 | \$ | 0.03720 | \$ 37,152 |
| 459 | | | Total per Tariff sheet | <u>998,721</u> | | | <u>\$ 55,776</u> |
| 460 | | | | | | | |
| 461 | | | | | | | |
| 462 | | General Service Large - Secondary Service - Combined Billing | | | | | |
| 463 | | Section 3, Sheet No. 33 | | | | | |
| 464 | | | | | | | |
| 465 | | Service Charge | | | | | |
| 466 | | Per Location | 1,732 | \$ | 105.40 | \$ | 182,557 |
| 467 | | | | | | | |
| 468 | | Capacity Charge | | | | | |
| 469 | | All Year | First 125 kVa | 499 | \$ | 1,536.50 | \$ 766,715 |
| 470 | | All Year | Each Addl kVA | 360,830 | \$ | 16.13 | \$ 5,820,185 |
| 471 | | | | | | | |
| 472 | | | | | | | |
| 473 | | | | | | | |
| 474 | | | | | | | |
| 475 | | Energy Efficiency Adjust | | | \$ | 111,255 | |
| 476 | | | | | | | |
| 477 | | Phone Charge/Equipment Rental | | | \$ | 4,019 | |
| 478 | | | | | | | |
| 479 | | Energy Charge | | | | | |
| 480 | | All Year - Bucket 1 | First 50,000 kWh | 24,779,800 | \$ | 0.03900 | \$ 966,412 |
| 481 | | All Year - Bucket 2 | Next 450,000 kWh | 90,013,259 | \$ | 0.03569 | \$ 3,212,573 |
| 482 | | All Year - Bucket 2 | All additional kWh | 39,078,591 | \$ | 0.03569 | \$ 1,394,715 |
| 483 | | | Total per Tariff sheet | <u>153,871,650</u> | | | <u>\$ 12,458,432</u> |
| 484 | | | | | | | |
| 485 | | | | | | | |
| 486 | | General Service Large - Combined Billing-Special Contract | | | | | |
| 487 | | Section 3, Sheet No. 33 | | | | | |
| 488 | | | | | | | |
| 489 | | Service Charge | | | | | |
| 490 | | Per Location | | | | | |
| 491 | | | | | | | |
| 492 | | Capacity Charge | | | | | |
| 493 | | All Year | First 125 kVa | | | | |
| 494 | | All Year | Each Addl kVA | | | | |
| 495 | | | | | | | |
| 496 | | | | | | | |
| 497 | | | | | | | |
| 498 | | | | | | | |
| 499 | | Energy Efficiency Adjust | | | | | |
| 500 | | | | | | | |
| 501 | | | | | | | |
| 502 | | | | | | | |
| 503 | | Energy Charge | | | | | |
| 504 | | All Year - Bucket 1 | First 50,000 kWh | | | | |
| 505 | | All Year - Bucket 2 | Next 450,000 kWh | | | | |
| 506 | | All Year - Bucket 2 | All additional kWh | | | | |
| 507 | | | Total per Tariff sheet | | | | |
| 508 | | | | | | | |
| 509 | | | | | | | |
| 510 | | Large Power Contract Service - Secondary Service - Combined Billing | | | | | |
| 511 | | Section 3, Sheet No. 31 | Special Contract | | | | |
| 512 | | | | | | | |
| 513 | | Service Charge | | | | | |
| 514 | | Flat Monthly Charge | | | | | |
| 515 | | | | | | | |
| 516 | | Capacity Charge | | | | | |
| 517 | | All Year | Peak Monthly kVa | | | | |
| 518 | | All Year | Billed Contract kVA | | | | |
| 519 | | | | | | | |
| 520 | | | | | | | |
| 521 | | | | | | | |
| 522 | | | | | | | |
| 523 | | Energy Efficiency Adjust | | | | | |
| 524 | | | | | | | |
| 525 | | | | | | | |
| 526 | | | | | | | |
| 527 | | Energy Charge | | | | | |
| 528 | | All Year - Bucket 1 | First 3,000,000 kWh | | | | |
| 529 | | All Year - Bucket 2 | All additional kWh | | | | |
| 530 | | | Total per Tariff sheet | | | | |
| 531 | | | | | | | |
| 532 | | | | | | | |
| 533 | | | | | | | |
| 534 | | | | | | | |
| 535 | | | | | | | |
| 536 | | Special Contract - Industrial 69 kV Service | | | | | |
| 537 | | Section 3, Sheet No. 14 | | | | | |
| 538 | | | | | | | |
| 539 | | Capacity Charge | | | | | |
| 540 | | All Year | On Peak | | | | |
| 541 | | | | | | | |
| 542 | | | | | | | |
| 543 | | | | | | | |

Row No.

| | | | |
|-----|--|-------------------------------|--|
| 544 | | | |
| 545 | Energy Efficiency Adjust | | |
| 546 | | | |
| 547 | Energy Charge | | |
| 548 | All Year | All kWh @ 69 kV Service | |
| 549 | | Total per Tariff sheet | |
| 550 | | | |
| 551 | | | |
| 552 | Forest Products - Industrial Primary | | |
| 553 | Section 3, Sheet No. 36 | | |
| 554 | | | |
| 555 | Capacity Charge | | |
| 556 | All Year - Bucket 1 | First 2,000 kVA | |
| 557 | All Year - Bucket 1 | Next 3,000 kVA | |
| 558 | All Year - Bucket 2 | Each Additional kVA | |
| 559 | | | |
| 560 | | | |
| 561 | | | |
| 562 | | | |
| 563 | Energy Efficiency Adjust | | |
| 564 | | | |
| 565 | Energy Charge | | |
| 566 | All Year - Bucket 1 | First 800,000 kWh | |
| 567 | All Year - Bucket 2 | First 1,200,000 kWh | |
| 568 | All Year - Bucket 2 | Each Additional kWh | |
| 569 | | Total per Tariff sheet | |
| 570 | | | |
| 571 | | | |
| 572 | Forest Products - Industrial Secondary | | |
| 573 | Section 3, Sheet No. 36 | | |
| 574 | | | |
| 575 | Capacity Charge | | |
| 576 | All Year - Bucket 1 | First 2,000 kVA | |
| 577 | All Year - Bucket 1 | Next 3,000 kVA | |
| 578 | All Year - Bucket 2 | Each Additional kVA | |
| 579 | | | |
| 580 | | | |
| 581 | | | |
| 582 | | | |
| 583 | Energy Efficiency Adjust | | |
| 584 | | | |
| 585 | Energy Charge | | |
| 586 | All Year - Bucket 1 | First 800,000 kWh | |
| 587 | All Year - Bucket 2 | First 1,200,000 kWh | |
| 588 | All Year - Bucket 2 | Each Additional kWh | |
| 589 | | Total per Tariff sheet | |
| 590 | | | |
| 591 | | | |
| 592 | Special Contract - General Service Large 69 kV Service | | |
| 593 | Section 3, Sheet No.11 | | |
| 594 | | | |
| 595 | Capacity Charge | | |
| 596 | All Year | On-Peak - First 125 kVA | |
| 597 | All Year | On-Peak - Each Addl kVA | |
| 598 | | | |
| 599 | | | |
| 600 | | | |
| 601 | | | |
| 602 | Energy Efficiency Adjust | | |
| 603 | Substation Lease | | |
| 604 | | | |
| 605 | Energy Charge | | |
| 606 | All Year - Bucket 1 | First 50,000 kWh | |
| 607 | All Year - Bucket 2 | Next 450,000 kwh | |
| 608 | All Year - Bucket 2 | All additional kWh | |
| 609 | | Total per Tariff sheet | |
| 610 | | | |
| 611 | | | |
| 612 | Special Contract - Forest Products - Industrial Primary | | |
| 613 | Section 3, Sheet No. 36 | | |
| 614 | | | |
| 615 | Capacity Charge | | |
| 616 | All Year - Bucket 1 | First 2,000 kVA | |
| 617 | All Year - Bucket 1 | Next 3,000 kVA | |
| 618 | All Year - Bucket 2 | Each Additional kVA | |
| 619 | | | |
| 620 | | | |
| 621 | | | |
| 622 | | | |
| 623 | Energy Efficiency Adjust | | |
| 624 | | | |
| 625 | Energy Charge | | |
| 626 | All Year - Bucket 1 | First 800,000 kWh | |
| 627 | All Year - Bucket 2 | First 1,200,000 kWh | |
| 628 | All Year - Bucket 2 | Each Additional kWh | |
| 629 | | Total per Tariff sheet | |
| 630 | | | |
| 631 | | | |
| 632 | | | |
| 633 | | | |
| 634 | Private or Public Area Lighting Service - Standard | | |
| 635 | Section 3, Sheet No. 16 | | |



SDA24

Pro Forma Billing Determinants on Proposed Rates

Exhibit CRG-8

| | | | | | |
|-----|---|-------------------------------|----------------------|----|-----------------------|
| 636 | | | | | |
| 637 | | | | | |
| 638 | | | | | |
| 639 | | | | | |
| 640 | Energy Efficiency Adjust | | | \$ | 2,254 |
| 641 | | | | | |
| 642 | Base Rate charge | | | | |
| 643 | All Year | All kWh | 3,077,091 | \$ | 413,777 |
| 644 | | Total per Tariff sheet | <u>3,077,091</u> | | <u>\$ 416,030</u> |
| 645 | | | | | |
| 646 | | | | | |
| 647 | <i>Private or Public Area Lighting Service - Flood Lighting</i> | | | | |
| 648 | <i>Section 3, Sheet No. 16</i> | | SDB24 | | |
| 649 | | | | | |
| 650 | | | | | |
| 651 | | | | | |
| 652 | | | | | |
| 653 | Energy Efficiency Adjust | | | \$ | 539 |
| 654 | | | | | |
| 655 | Base Rate charge | | | | |
| 656 | All Year | All kWh | 729,344 | \$ | 143,426 |
| 657 | | Total per Tariff sheet | <u>729,344</u> | | <u>\$ 143,964</u> |
| 658 | | | | | |
| 659 | | | | | |
| 660 | <i>Private or Public Area Lighting Service - Customer Owned</i> | | | | |
| 661 | <i>Section 3, Sheet No. 17</i> | | SDC24 | | |
| 662 | | | | | |
| 663 | | | | | |
| 664 | | | | | |
| 665 | | | | | |
| 666 | Energy Efficiency Adjust | | | \$ | 95 |
| 667 | | | | | |
| 668 | Base Rate charge | | | | |
| 669 | All Year | All kWh | 131,472 | \$ | 8,327 |
| 670 | | Total per Tariff sheet | <u>131,472</u> | | <u>\$ 8,422</u> |
| 671 | | | | | |
| 672 | | | | | |
| 673 | <i>Customer Owned Street Lighting - Energy Only</i> | | | | |
| 674 | <i>Section 3, Sheet No. 22</i> | | SD741 | | |
| 675 | | | | | |
| 676 | | | | | |
| 677 | | | | | |
| 678 | | | | | |
| 679 | Energy Efficiency Adjust | | | \$ | 4,337 |
| 680 | | | | | |
| 681 | Base Rate charge | | | | |
| 682 | All Year | All kWh | 5,872,811 | \$ | 362,631 |
| 683 | | Total per Tariff sheet | <u>5,872,811</u> | | <u>\$ 366,968</u> |
| 684 | | | | | |
| 685 | | | | | |
| 686 | <i>Company Owned Street Lighting</i> | | | | |
| 687 | <i>Section 3, Sheet No. 22</i> | | SD840 | | |
| 688 | | | | | |
| 689 | | | | | |
| 690 | | | | | |
| 691 | | | | | |
| 692 | Energy Efficiency Adjust | | | \$ | 2,641 |
| 693 | | | | | |
| 694 | Base Rate charge | | | | |
| 695 | All Year | All kWh | 3,577,040 | \$ | 773,622 |
| 696 | | Total per Tariff sheet | <u>3,577,040</u> | | <u>\$ 776,263</u> |
| 697 | | | | | |
| 698 | | | | | |
| 699 | <i>Customer Owned Street Lighting - Energy and Maintenance</i> | | | | |
| 700 | <i>Section 3, Sheet No. 22</i> | | SD841 | | |
| 701 | | | | | |
| 702 | | | | | |
| 703 | | | | | |
| 704 | | | | | |
| 705 | Energy Efficiency Adjust | | | \$ | 82 |
| 706 | | | | | |
| 707 | Base Rate charge | | | | |
| 708 | All Year | All kWh | 114,226 | \$ | 9,762 |
| 709 | | Total per Tariff sheet | <u>114,226</u> | | <u>\$ 9,845</u> |
| 710 | | | | | |
| 711 | | | | | |
| 712 | | | | | |
| 713 | <i>Rental/Misc/Facilites Charge</i> | | | | |
| 714 | | | SD798/SD799 | | |
| 715 | | | | | |
| 716 | Capacity Charge | | | \$ | 240 |
| 717 | Equip. Rental Charge | | | \$ | 600 |
| 718 | Facilities/Rental Charge | | | \$ | 54,007 |
| 719 | Miscellaneous Fee's | | | \$ | 4,096 |
| 720 | | | | | |
| 721 | | | | | |
| 722 | | Total per Tariff sheet | <u>-</u> | | <u>\$ 58,943</u> |
| 723 | | | | | |
| 724 | | | | | |
| 725 | | | | | |
| 726 | TOTAL RATES | | <u>1,477,426,994</u> | | <u>\$ 138,804,452</u> |