

Row No.					Rates Effective	10/1/2013		Adjustment
					Determinants @	Current Rates		Amount
1								
2	<b>Residential Service</b>							
3	<b>Section 3, Sheet No. 1</b>							
4								
5	<b>Customer Charge</b>							
6	All Year	Regular Use	505,651	\$ 4,295,113	505,651	\$ 8.75	\$ 4,424,450	
7								
8	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 2,144,656	Base Costs	\$ 0.0227	\$ 7,630,355	
9	<b>Environ. Improve. Adj</b>		as billed	\$ 489,327			\$ 489,327	
10	<b>Phase In Plan Rate</b>		as billed	\$ 463,882			\$ 463,882	
11	<b>Energy Efficiency Adjust</b>		as billed	\$ 279,397			\$ 279,397	
12								
13	<b>Energy Charge</b>							
14	All Year	All kWh	336,138,965	\$ 33,208,722	336,138,965	\$ 0.08755	\$ 29,428,966	
15		Total per Tariff sheet	<u>336,138,965</u>	<u>\$ 40,881,098</u>	<u>336,138,965</u>		<u>\$ 42,716,378</u>	<u>\$ 1,835,280</u>
16								
17								
18	<b>Residential - Total Electric Service</b>							
19	<b>Section 3, Sheet No. 3</b>							
20								
21	<b>Customer Charge</b>							
22	All Year		80,670	\$ 901,885	80,670	\$ 11.25	\$ 907,538	
23								
24	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 315,496	Base Costs	\$ 0.0227	\$ 2,018,145	
25	<b>Environ. Improve. Adj</b>		as billed	\$ 146,409			\$ 146,409	
26	<b>Phase In Plan Rate</b>		as billed	\$ 87,592			\$ 87,592	
27	<b>Energy Efficiency Adjust</b>		as billed	\$ 76,599			\$ 76,599	
28								
29	<b>Energy Charge</b>							
30	All Year	All kWh	88,905,064	\$ 7,138,848	88,905,064	\$ 0.06670	\$ 5,929,968	
31		Total per Tariff sheet	<u>88,905,064</u>	<u>\$ 8,666,828</u>	<u>88,905,064</u>		<u>\$ 9,166,251</u>	<u>\$ 499,423</u>
32								
33								
34	<b>Residential - Demand Service</b>							
35	<b>Section 3A, Sheet No. 1</b>							
36								
37	<b>Customer Charge</b>							
38	All Year		10,198	\$ 140,149	10,198	\$ 12.25	\$ 124,930	
39								
40	<b>Capacity Charge (kW)</b>		112,052	\$ 775,070	112,052	\$ 7.61	\$ 852,801	
41								
42	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 74,412	Base Costs	\$ 0.0227	\$ 452,642	
43	<b>Environ. Improve. Adj</b>		as billed	\$ 32,588			\$ 32,588	
44	<b>Phase In Plan Rate</b>		as billed	\$ 20,188			\$ 20,188	
45	<b>Energy Efficiency Adjust</b>		as billed	\$ 17,150			\$ 17,150	
46								
47	<b>Energy charge</b>							
48	All Year	All kWh	19,940,176	\$ 728,376	19,940,176	\$ 0.01878	\$ 374,477	
49		Total per Tariff sheet	<u>19,940,176</u>	<u>\$ 1,787,933</u>	<u>19,940,176</u>		<u>\$ 1,874,775</u>	<u>\$ 86,842</u>
50								
51								
52	<b>Residential - Demand Service (Maximum Value Option)</b>							
53	<b>Section 3A, Sheet No. 1</b>							
54								
55	<b>Customer Charge</b>							
56	All Year		32,737	\$ 449,996	32,737	\$ 12.25	\$ 401,028	
57								
58	<b>Capacity Charge (kW)</b>		314,209	\$ 2,181,338	314,209	\$ 7.61	\$ 2,391,363	
59								
60	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 258,991	Base Costs	\$ 0.0227	\$ 1,604,994	
61	<b>Environ. Improve. Adj</b>		as billed	\$ 115,856			\$ 115,856	
62	<b>Phase In Plan Rate</b>		as billed	\$ 71,202			\$ 71,202	
63	<b>Energy Efficiency Adjust</b>		as billed	\$ 60,836			\$ 60,836	
64								
65	<b>Base Rate charge</b>							
66	All Year	All kWh	70,704,603	\$ 2,586,992	70,704,603	\$ 0.01878	\$ 1,327,832	
67		Total per Tariff sheet	<u>70,704,603</u>	<u>\$ 5,725,211</u>	<u>70,704,603</u>		<u>\$ 5,973,112</u>	<u>\$ 247,901</u>
68								
69								
70	<b>Residential - Utility Controlled Service</b>							
71	<b>Section 3A, Sheet No. 4</b>							
72								
73	<b>Customer Charge</b>							
74	All Year		33	\$ 224	33	\$ 6.50	\$ 212	
75								
76	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 456	Base Costs	\$ 0.0227	\$ 2,974	
77	<b>Environ. Improve. Adj</b>		as billed	\$ 215			\$ 215	
78	<b>Phase In Plan Rate</b>		as billed	\$ 128			\$ 128	
79	<b>Energy Efficiency Adjust</b>		as billed	\$ 114			\$ 114	
80								
81	<b>Energy Charge</b>							
82	All Year	All kWh	131,002	\$ 6,729	131,002	\$ 0.03569	\$ 4,675	
83		Total per Tariff sheet	<u>131,002</u>	<u>\$ 7,866</u>	<u>131,002</u>		<u>\$ 8,319</u>	<u>\$ 452</u>
84								
85								
86	<b>Residential - Net Billing - Regular Service</b>							
87	<b>Section 3B, Sheet No. 4 (SD710)</b>							
88								
89	<b>Customer Charge</b>							
90	All Year	Regular Use	75	\$ 644	75	\$ 8.75	\$ 656	
91								
92	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 357	Base Costs	\$ 0.0227	\$ 1,381	
93	<b>Environ. Improve. Adj</b>		as billed	\$ 91			\$ 91	
94	<b>Phase In Plan Rate</b>		as billed	\$ 80			\$ 80	
95	<b>Energy Efficiency Adjust</b>		as billed	\$ 51			\$ 51	
96								
97	<b>Energy Charge</b>							
98	All Year	All kWh	60,839	\$ 6,026	60,839	\$ 0.08755	\$ 5,326	
99		Total per Tariff sheet	<u>60,839</u>	<u>\$ 7,249</u>	<u>60,839</u>		<u>\$ 7,585</u>	<u>\$ 336</u>
100								
101								
102	<b>Residential - Net Billing - Total Electric</b>							
103	<b>Section 3B, Sheet No. 4 (SD712)</b>							
104								
105	<b>Customer Charge</b>							
106	All Year	Regular Use	24	\$ 269	24	\$ 11.25	\$ 270	
107								
108	<b>Base Costs FPP/Transmsn.</b>		as billed	\$ 71	Base Costs	\$ 0.0227	\$ 423	
109	<b>Environ. Improve. Adj</b>		as billed	\$ 30			\$ 30	
110	<b>Phase In Plan Rate</b>		as billed	\$ 20			\$ 20	
111	<b>Energy Efficiency Adjust</b>		as billed	\$ 16			\$ 16	
112								
113	<b>Energy Charge</b>							
114	All Year	All kWh	18,621	\$ 1,492	18,621	\$ 0.06670	\$ 1,242	
115		Total per Tariff sheet	<u>18,621</u>	<u>\$ 1,898</u>	<u>18,621</u>		<u>\$ 2,001</u>	<u>\$ 103</u>

Adjustment  
Amount

Row No.													
116													
117													
118	<b>Residential - Net Billing - Demand - Max Value</b>												
119	<b>Section 3B, Sheet No. 4 (SD716)</b>												
120													
121	<b>Customer Charge</b>												
122	All Year	12	\$	147		12	\$	12.25	\$	147			
123													
124	<b>Capacity Charge (kW)</b>												
125	All Year	119	\$	818		119	\$	7.61	\$	903			
126	<b>Base Costs FPP/Transmsn.</b>												
127	as billed		\$	117		Base Costs	\$	0.0227	\$	483			
128	Environ. Improve. Adj		\$	32						32			
129	Phase In Plan Rate		\$	28						28			
130	Energy Efficiency Adjust		\$	18						18			
131	<b>Base Rate charge</b>												
132	All Year	21,270	\$	744		21,270	\$	0.01878	\$	399			
133	All Year	21,270	\$	744		21,270	\$	0.01878	\$	399			
134													
135													
136													
137	<b>Small General Service - Total Electric (No Demand)</b>												
138	<b>Section 3, Sheet No.9</b>												
139													
140	<b>Customer Charge</b>												
141	All Year	158	\$	2,602		158	\$	17.00	\$	2,681			
142													
143	<b>Base Costs FPP/Transmsn.</b>												
144	Environ. Improve. Adj		\$	119		Base Costs	\$	0.0227	\$	1,456			
145	Phase In Plan Rate		\$	-						119			
146	Energy Efficiency Adjust		\$	41						-			
147										41			
148	<b>Energy Charge</b>												
149	All Year	64,143	\$	4,766		64,143	\$	0.05770	\$	3,701			
150	All Year	-	\$	-		-	\$	0.05230	\$	-			
151													
152													
153													
154	<b>SGS - Athletic Fields (off-peak)</b>												
155	<b>Section 3, Sheet No.7</b>												
156													
157	<b>Customer Charge</b>												
158	All Year	533	\$	6,146		533	\$	11.50	\$	6,130			
159													
160	<b>Base Costs FPP/Transmsn.</b>												
161	Environ. Improve. Adj		\$	6,374		Base Costs	\$	0.0227	\$	17,410			
162	Phase In Plan Rate		\$	1,149						1,149			
163	Energy Efficiency Adjust		\$	549						1,725			
164										549			
165	<b>Energy Charge</b>												
166	All Year	254,738	\$	27,565		254,738	\$	0.09811	\$	24,992			
167	All Year	238,550	\$	22,043		238,550	\$	0.08148	\$	19,437			
168	All Year	206,488	\$	16,631		206,488	\$	0.06939	\$	14,328			
169	All Year	67,200	\$	4,015		67,200	\$	0.05217	\$	3,506			
170													
171													
172													
173	<b>SGS - Demand Not Billed (off-peak)</b>												
174	<b>Section 3, Sheet No.7</b>												
175													
176	<b>Customer Charge</b>												
177	All Year	4,134	\$	45,475		4,134	\$	11.50	\$	47,542			
178													
179	<b>Minimum Bill</b>												
180													
181	<b>Base Costs FPP/Transmsn.</b>												
182	Environ. Improve. Adj		\$	2,779		Base Costs	\$	0.0227	\$	27,415			
183	Phase In Plan Rate		\$	0						2,779			
184	Energy Efficiency Adjust		\$	970						0			
185										970			
186	<b>Energy Charge</b>												
187	All Year	1,112,279	\$	123,018		1,112,279	\$	0.09811	\$	109,126			
188	All Year	94,285	\$	9,033		94,285	\$	0.08148	\$	7,682			
189	All Year	1,128	\$	96		1,128	\$	0.06939	\$	78			
190	All Year	-	\$	-		-	\$	0.05217	\$	-			
191													
192													
193													
194	<b>Small General Service</b>												
195	<b>Section 3, Sheet No.7</b>												
196													
197	<b>Customer Charge</b>												
198	All Year	124,047	\$	1,427,551		124,047	\$	11.50	\$	1,426,542			
199													
200	<b>Capacity Charge</b>												
201	All Year	401,125	\$	-		401,125	\$	-	\$	-			
202	All Year	756,976	\$	5,160,634		756,976	\$	7.62	\$	5,766,757			
203	All Year	226,023	\$	1,456,187		226,023	\$	7.24	\$	1,637,308			
204													
205	<b>Minimum Bill</b>												
206													
207	<b>Base Costs FPP/Transmsn.</b>												
208	Environ. Improve. Adj		\$	2,211,448		Base Costs	\$	0.0227	\$	8,019,276			
209	Phase In Plan Rate		\$	610,922						610,922			
210	Energy Efficiency Adjust		\$	568,571						568,571			
211										254,851			
212	<b>Energy Charge</b>												
213	All Year	72,860,730	\$	7,922,233		72,860,730	\$	0.09811	\$	7,148,366			
214	All Year	71,093,438	\$	6,621,352		71,093,438	\$	0.08148	\$	5,792,693			
215	All Year	132,786,844	\$	10,823,702		132,786,844	\$	0.06939	\$	9,214,079			
216	All Year	76,531,080	\$	4,970,891		76,531,080	\$	0.05217	\$	3,992,626			
217													
218													
219													
220	<b>Small General Service - Total Electric</b>												
221	<b>Section 3, Sheet No.9</b>												
222													
223	<b>Customer Charge</b>												
224	All Year	10,421	\$	180,463		10,421	\$	17.00	\$	177,152			
225													
226	<b>Capacity Charge</b>												
227	All Year	44,210	\$	-		44,210	\$	-	\$	-			
228	All Year	98,812	\$	612,616		98,812	\$	7.08	\$	699,591			
229	All Year	20,720	\$	117,951		20,720	\$	6.59	\$	136,547			
230													
231	<b>Base Costs FPP/Transmsn.</b>												
232	Environ. Improve. Adj		\$	198,757		Base Costs	\$	0.0227	\$	864,628			

Adjustment  
Amount

233	Phase In Plan Rate		\$	55,207		\$	55,207		
234	Energy Efficiency Adjust		\$	28,028		\$	28,028		
235									
236	Energy Management Fee		\$	(864)		\$	(864)		
237									
238	Energy Charge								
239	All Year	First 6,000 kWh	\$	1,641,028		23,032,373	\$	0.05770	\$ 1,328,968
240	All Year	All additional kWh	\$	996,043		15,056,977	\$	0.05230	\$ 787,480
241		<b>Total per Tariff sheet</b>		<b>38,089,350</b>		<b>38,089,350</b>			<b>\$ 4,146,098 \$ 247,508</b>
242									
243									
244	<b>Irrigation Pumping</b>								
245	<b>Section 3, Sheet No. 19</b>			<b>SD726</b>					
246									
247	Capacity Charge								
248	Per season per horsepower of connected load	1.371	\$	20,587		1.371	\$	26.54	\$ 36.395
249									
250	Base Costs FPP/Transmsn.		\$	11,839		Base Costs	\$	0.0227	\$ 20,143
251	Environ. Improve. Adj		\$	1,023			\$		1,023
252	Phase In Plan Rate		\$	2,394			\$		2,394
253	Energy Efficiency Adjust		\$	551			\$		551
254									
255	Energy Charge								
256	All Year	All kWh	\$	61,207		887,365	\$	0.05984	\$ 53,100
257		<b>Total per Tariff sheet</b>		<b>887,365</b>		<b>887,365</b>			<b>\$ 113,607 \$ 16,005</b>
258									
259									
260	<b>Small General Service - Utility Controlled Service</b>								
261	<b>Section 3A, Sheet No. 11</b>			<b>SD727</b>					
262									
263	Customer Charge								
264	All Year	282	\$	1,757		282	\$	6.50	\$ 1,834
265									
266	Base Costs FPP/Transmsn.		\$	7,919		Base Costs	\$	0.0227	\$ 53,923
267	Environ. Improve. Adj		\$	4,739			\$		4,739
268	Phase In Plan Rate		\$	2,008			\$		2,008
269	Energy Efficiency Adjust		\$	1,802			\$		1,802
270	Energy Charge								
271	All Year	All kWh	\$	121,333		2,375,455	\$	0.03620	\$ 85,991
272		<b>Total per Tariff sheet</b>		<b>2,375,455</b>		<b>2,375,455</b>			<b>\$ 150,297 \$ 10,740</b>
273									
274									
275	<b>Traffic Signals</b>								
276	<b>Section 3, Sheet No. 26</b>			<b>SD742</b>					
277									
278	Customer Charge	1,765	\$	14,699		1,765	\$	8.70	\$ 15,357
279									
280	Base Costs FPP/Transmsn.		\$	3,632		Base Costs	\$	0.0227	\$ 16,043
281	Environ. Improve. Adj		\$	1,340			\$		1,340
282	Phase In Plan Rate		\$	868			\$		868
283	Energy Efficiency Adjust		\$	519			\$		519
284									
285	Base Rate charge								
286	All Year	All kWh	\$	53,087		706,762	\$	0.05860	\$ 41,416
287		<b>Total per Tariff sheet</b>		<b>706,762</b>		<b>706,762</b>			<b>\$ 75,545 \$ 1,399</b>
288									
289									
290	<b>Municipal Pumping</b>								
291	<b>Section 3, Sheet No. 24</b>			<b>SD743</b>					
292									
293	Customer Charge								
294	Winter 11/1 to 5/31	Regular Use	\$	11,026		668	\$	17.00	\$ 11,360
295	Summer 6/1 to 10/31	Regular Use	\$	9,031		502	\$	17.00	\$ 8,537
296									
297	Capacity Charge								
298	Winter 11/1 to 5/31	Per kW	\$	81,751		20,037	\$	4.90	\$ 98,082
299	Summer 6/1 to 10/31	Per kW	\$	228,655		47,767	\$	5.42	\$ 259,115
300									
301	Base Costs FPP/Transmsn.		\$	163,790		Base Costs	\$	0.0227	\$ 530,570
302	Environ. Improve. Adj		\$	38,802			\$		38,802
303	Phase In Plan Rate		\$	41,424			\$		41,424
304	Energy Efficiency Adjust		\$	16,619			\$		16,619
305	Energy Charge								
306	Winter 10/1 to 5/31	All kWh	\$	708,763		11,715,085	\$	0.04242	\$ 496,954
307	Summer 6/1 to 9/30	All kWh	\$	594,918		11,658,031	\$	0.04242	\$ 494,534
308		<b>Total per Tariff sheet</b>		<b>23,373,116</b>		<b>23,373,116</b>			<b>\$ 1,995,996 \$ 101,218</b>
309									
310									
311	<b>Small Interruptible General Service</b>								
312	<b>Section 3A, Sheet No. 18</b>			<b>SD750</b>					
313									
314	Customer Charge								
315	All Year	50	\$	564		50	\$	10.75	\$ 532
316									
317	Capacity Charge (kW)	3,447	\$	2,752		3,447	\$	0.77	\$ 2,637
318									
319	Base Costs FPP/Transmsn.		\$	2,208		Base Costs	\$	0.0227	\$ 4,803
320	Environ. Improve. Adj		\$	285			\$		285
321	Phase In Plan Rate		\$	511			\$		511
322	Energy Efficiency Adjust		\$	144			\$		144
323	Base Rate charge								
324	All Year	All kWh	\$	9,256		211,580	\$	0.03260	\$ 6,898
325		<b>Total per Tariff sheet</b>		<b>211,580</b>		<b>211,580</b>			<b>\$ 15,810 \$ 90</b>
326									
327									
328	<b>Energy Storage</b>								
329	<b>Section 3A, Sheet No. 6</b>			<b>SD755</b>					
330									
331	Customer Charge								
332	All Year	242	\$	2,884		242	\$	12.00	\$ 2,904
333									
334	Capacity Charge (kW)								
335	All Year	On-Peak	\$	117,838		14,675	\$	9.195	\$ 134,940
336	All Year	Off-Peak	\$	-		17,416	\$	-	\$ -
337									
338	Base Costs FPP/Transmsn.		\$	24,879		Base Costs	\$	0.0227	\$ 108,973
339	Environ. Improve. Adj		\$	7,982			\$		7,982
340	Phase In Plan Rate		\$	6,626			\$		6,626
341	Energy Efficiency Adjust		\$	3,504			\$		3,504
342									
343	Energy Charge (kW)								
344	All Year	On-Peak	\$	97,494		2,032,274	\$	0.03148	\$ 63,976
345	All Year	Off-Peak	\$	74,664		2,768,305	\$	0.01016	\$ 28,126
346		<b>Total per Tariff sheet</b>		<b>4,800,579</b>		<b>4,800,579</b>			<b>\$ 357,032 \$ 21,160</b>
347									
348									

Row No.									Adjustment Amount
349	<b>SGS - Special Events</b>								
350	<b>Section 3, Sheet No.7</b>								
351									
352	<b>Customer Charge</b>								
353	All Year	1,281	\$	15,552	1,281	\$	11.50	\$	14,728
354	<b>Capacity Charge</b>								
355	All Year	First 5 kW	1,871	\$	-	1,871	\$	-	\$
357	All Year	Next 45 kW	4,044	\$	31,414	4,044	\$	7,61815	\$
358	All Year	Additional kW	1,412	\$	10,548	1,412	\$	7,244	\$
359	<b>Base Costs FPP/Transmsn.</b>								
360			\$	16,690	Base Costs	\$	0.0227	\$	18,598
361	<b>Environ. Improve. Adj</b>								
362	<b>Phase In Plan Rate</b>								
363	<b>Energy Efficiency Adjust</b>								
364	<b>Energy Charge</b>								
365	All Year	First 1,000 kWh	269,419	\$	28,184	269,419	\$	0.09811	\$
366	All Year	Next 2,000 kWh	221,930	\$	19,165	221,930	\$	0.08148	\$
367	All Year	Next 12,000 kWh	293,432	\$	21,447	293,432	\$	0.06939	\$
368	All Year	All additional kWh	34,520	\$	1,891	34,520	\$	0.05217	\$
369	<b>Total per Tariff sheet</b>								
370		<b>819,301</b>		<b>\$ 148,431</b>	<b>819,301</b>		<b>\$ 144,579</b>	<b>\$</b>	<b>(3,852)</b>
371	<b>SGS - Net Billing (SD720)</b>								
372	<b>Section 3B, Sheet No.4</b>								
373									
374	<b>Customer Charge</b>								
375	All Year	97	\$	1,119	97	\$	11.50	\$	1,119
376	<b>Capacity Charge</b>								
377	All Year	First 5 kW	327	\$	-	327	\$	-	\$
378	All Year	Next 45 kW	459	\$	3,028	459	\$	7,61815	\$
379	All Year	Additional kW	14	\$	84	14	\$	7,244	\$
380	<b>Base Costs FPP/Transmsn.</b>								
381			\$	479	Base Costs	\$	0.0227	\$	2,323
382	<b>Environ. Improve. Adj</b>								
383	<b>Phase In Plan Rate</b>								
384	<b>Energy Efficiency Adjust</b>								
385	<b>Energy Charge</b>								
386	All Year	First 1,000 kWh	45,368	\$	4,928	45,368	\$	0.09811	\$
387	All Year	Next 2,000 kWh	46,071	\$	4,315	46,071	\$	0.08148	\$
388	All Year	Next 12,000 kWh	10,900	\$	812	10,900	\$	0.06939	\$
389	All Year	All additional kWh	-	\$	-	-	\$	0.05217	\$
390	<b>Total per Tariff sheet</b>								
391		<b>102,339</b>		<b>\$ 15,164</b>	<b>102,339</b>		<b>\$ 16,402</b>	<b>\$</b>	<b>1,238</b>
392	<b>426,676,750</b>								
393	<b>\$ 48,924,648</b>								
394	<b>426,676,750</b>								
395	<b>\$ 51,741,528</b>								
396	<b>General Service Large - Secondary Service</b>								
397	<b>Section 3, Sheet No.11</b>								
398									
399	<b>Capacity Charge</b>								
400	All Year	On-Peak - First 125 kVA	1,230	\$	1,514,152	1,230	\$	1,350,00	\$
401	All Year	On-Peak - Each Addtl kVA	137,527	\$	1,088,720	137,527	\$	8,6262	\$
402	All Year	Off-Peak ->250 kVA - no charge	-	\$	-	-	\$	-	\$
403	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	-	-	\$	8,6262	\$
404	<b>Base Costs FPP/Transmsn.</b>								
405			\$	780,373	Base Costs	\$	0.0227	\$	2,225,803
406	<b>Environ. Improve. Adj</b>								
407	<b>Phase In Plan Rate</b>								
408	<b>Energy Efficiency Adjust</b>								
409	<b>Substation Lease</b>								
410	All Year			\$	-		\$	-	\$
411	<b>Energy Charge</b>								
412	All Year	First 50,000 kWh	56,128,845	\$	2,988,050	56,128,845	\$	0.03862	\$
413	All Year	Next 450,000 kWh	41,544,430	\$	2,102,990	41,544,430	\$	0.03721	\$
414	All Year	All additional kWh	379,700	\$	12,834	379,700	\$	0.03210	\$
415	<b>Total per Tariff sheet</b>								
416		<b>98,052,975</b>		<b>\$ 8,874,943</b>	<b>98,052,975</b>		<b>\$ 9,186,215</b>	<b>\$</b>	<b>564,587</b>
417	<b>General Service Large - Primary Service</b>								
418	<b>Section 3, Sheet No.11</b>								
419									
420	<b>Capacity Charge</b>								
421	All Year	On-Peak - First 125 kVA	60	\$	73,100	60	\$	1,350,00	\$
422	All Year	On-Peak - Each Addtl kVA	52,650	\$	414,530	52,650	\$	8,6262	\$
423	All Year	Off-Peak ->250 kVA - no charge	-	\$	-	-	\$	-	\$
424	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	-	-	\$	8,6262	\$
425	<b>Base Costs FPP/Transmsn.</b>								
426			\$	-	Base Costs	\$	0.0227	\$	626,566
427	<b>Environ. Improve. Adj</b>								
428	<b>Phase In Plan Rate</b>								
429	<b>Energy Efficiency Adjust</b>								
430	<b>Substation Lease</b>								
431	All Year			\$	(10,876)		\$	(10,876)	\$
432	<b>Energy Charge</b>								
433	All Year	First 50,000 kWh	3,000,000	\$	161,095	3,000,000	\$	0.03862	\$
434	All Year	Next 450,000 kWh	9,704,042	\$	505,622	9,704,042	\$	0.03721	\$
435	All Year	All additional kWh	14,898,000	\$	709,249	14,898,000	\$	0.03210	\$
436	<b>Total per Tariff sheet</b>								
437		<b>27,602,042</b>		<b>\$ 1,852,720</b>	<b>27,602,042</b>		<b>\$ 2,106,035</b>	<b>\$</b>	<b>3,300</b>
438	<b>General Service Large - Large Demand Curtailable Service (Closed)</b>								
439	<b>Section 3A, Sheet No. 13</b>								
440									
441	<b>Capacity Charge</b>								
442	All Year	Per kVA	2,902	\$	36,769	2,902	\$	13.41	\$
443	<b>Base Costs FPP/Transmsn.</b>								
444			\$	5,403	Base Costs	\$	0.0227	\$	22,671
445	<b>Environ. Improve. Adj</b>								
446	<b>Phase In Plan Rate</b>								
447	<b>Energy Efficiency Adjust</b>								
448	<b>Curtailable Load Credit</b>								
449	All Year		2,902	\$	(20,130)	2,902	\$	(7.21)	\$
450	<b>Energy Charge</b>								
451	All Year	All kWh	998,721	\$	39,987	998,721	\$	0.02470	\$
452	<b>Total per Tariff sheet</b>								
453		<b>998,721</b>		<b>\$ 65,091</b>	<b>998,721</b>		<b>\$ 68,391</b>	<b>\$</b>	<b>3,300</b>
454	<b>General Service Large - Secondary Service - Combined Billing</b>								
455	<b>Section 3, Sheet No. 33</b>								
456									
457	<b>Service Charge</b>								

DOCKET EL12-061 RATE ANNUALIZATION ADJUSTMENT

Exhibit CRG-4

Row No.	Per Location							Adjustment Amount	
466	Per Location	1,732	\$	157,206	1,732	\$	92.35	\$ 159,957	
467									
468	<b>Capacity Charge</b>								
469	All Year	First 125 kVa	\$	615,967	499	\$	1,350.00	\$ 673,650	
470	All Year	Each Addtl kVA	\$	2,849,522	360,830	\$	6.6262	\$ 3,112,590	
471									
472	<b>Base Costs FPP/Transmsn.</b>		\$	902,145		Base Costs	\$	0.0227	\$ 3,492,886
473	<b>Environ. Improve. Adj</b>		\$	186,336				\$ 186,336	
474	<b>Phase In Plan Rate</b>		\$	174,778				\$ 174,778	
475	<b>Energy Efficiency Adjust</b>		\$	111,255				\$ 111,255	
476									
477	<b>Phone Charge/Equipment Rental</b>		\$	4,019				\$ 4,019	
478									
479	<b>Energy Charge</b>								
480	All Year	First 50,000 kWh	\$	1,309,826	24,779,800	\$	0.03862	\$ 956,996	
481	All Year	Next 450,000 kWh	\$	4,642,855	90,013,259	\$	0.03721	\$ 3,349,393	
482	All Year	All additional kWh	\$	1,859,299	39,078,591	\$	0.03210	\$ 1,254,423	
483		<b>Total per Tariff sheet</b>		<u>153,871,650</u>				<u>\$ 13,476,283</u> <u>\$ 663,075</u>	
484									
485									
486	<b>General Service Large - Primary Service - Combined Billing</b>								
487	<b>Section 3, Sheet No. 33</b>			<b>SD752</b>					
488									
489	<b>Service Charge</b>								
490	Per Location	60	\$						
491									
492	<b>Capacity Charge</b>								
493	All Year	First 125 kVa	\$	12					
494	All Year	Each Addtl kVA	\$	44,846					
495									
496	<b>Base Costs FPP/Transmsn.</b>		\$						
497	<b>Environ. Improve. Adj</b>		\$						
498	<b>Phase In Plan Rate</b>		\$						
499	<b>Energy Efficiency Adjust</b>		\$						
500									
501	<b>Phone Charge/Equipment Rental</b>								
502									
503	<b>Energy Charge</b>								
504	All Year	First 50,000 kWh	\$	600,000					
505	All Year	Next 450,000 kWh	\$	5,400,000					
506	All Year	All additional kWh	\$	11,834,040					
507		<b>Total per Tariff sheet</b>		<u>17,834,040</u>					
508									
509									
510	<b>Large Power Contract Service - Secondary Service - Combined Billing</b>								
511	<b>Section 3, Sheet No. 31</b>			<b>SD772</b>					
512		Special Contract							
513	<b>Service Charge</b>								
514	Flat Monthly Charge		\$						
515									
516	<b>Capacity Charge</b>								
517	All Year	Peak Monthly kVa	\$	61,650					
518	All Year	Billed Contract kVA	\$	72,000					
519									
520	<b>Base Costs FPP/Transmsn.</b>		\$						
521	<b>Environ. Improve. Adj</b>		\$						
522	<b>Phase In Plan Rate</b>		\$						
523	<b>Energy Efficiency Adjust</b>		\$						
524									
525	<b>Phone Charge/Equipment Rental</b>		\$						
526									
527	<b>Energy Charge</b>								
528	All Year	First 3,000,000 kWh	\$	28,191,467					
529	All Year	All additional kWh	\$	-					
530		<b>Total per Tariff sheet</b>		<u>28,191,467</u>					
531									
532									
533				<u>326,550,895</u>					
534									
535									
536	<b>Special Contract - Industrial 69 kV Service</b>								
537	<b>Section 3, Sheet No. 14</b>			<b>SD761</b>					
538									
539	<b>Capacity Charge</b>								
540	All Year	On Peak	\$	180,608					
541									
542	<b>Base Costs FPP/Transmsn.</b>		\$						
543	<b>Environ. Improve. Adj</b>		\$						
544	<b>Phase In Plan Rate</b>		\$						
545	<b>Energy Efficiency Adjust</b>		\$						
546									
547	<b>Energy Charge</b>								
548	All Year	All kWh @ 69 kV Service	\$	95,458,904					
549		<b>Total per Tariff sheet</b>		<u>95,458,904</u>					
550									
551									
552	<b>Special Contract - Forest Products - Industrial Primary</b>								
553	<b>Section 3, Sheet No. 36</b>			<b>SD764</b>					
554									
555	<b>Capacity Charge</b>								
556	All Year	First 2,000 kVA	\$	42,000					
557	All Year	Next 3,000 kVA	\$	63,000					
558	All Year	Each Additional kVA	\$	26,522					
559									
560	<b>Base Costs FPP/Transmsn.</b>		\$						
561	<b>Environ. Improve. Adj</b>		\$						
562	<b>Phase In Plan Rate</b>		\$						
563	<b>Energy Efficiency Adjust</b>		\$						
564									
565	<b>Energy Charge</b>								
566	All Year	First 800,000 kWh	\$	16,800,000					
567	All Year	First 1,200,000 kWh	\$	24,998,302					
568	All Year	Each Additional kWh	\$	19,762,128					
569		<b>Total per Tariff sheet</b>		<u>61,560,430</u>					
570									
571									
572	<b>Special Contract - Forest Products - Industrial Secondary</b>								
573	<b>Section 3, Sheet No. 36</b>			<b>SD765</b>					
574									
575	<b>Capacity Charge</b>								
576	All Year	First 2,000 kVA	\$	24,000					
577	All Year	Next 3,000 kVA	\$	7,643					
578	All Year	Each Additional kVA	\$	-					
579									
580	<b>Base Costs FPP/Transmsn.</b>		\$						
581	<b>Environ. Improve. Adj</b>		\$						
582	<b>Phase In Plan Rate</b>		\$						



Row No.							Adjustment Amount	
699	<b>Customer Owned Street Lighting - Energy and Maintenance</b>							
700	<b>Section 3, Sheet No. 22</b>							
701		<b>SD841</b>						
702	Base Costs FPP/Transmsn.		\$ 575	Base Costs	\$ 0.0227	\$ 2,593		
703	Environ. Improve. Adj		\$ 220			\$ 220		
704	Phase In Plan Rate		\$ 130			\$ 130		
705	Energy Efficiency Adjust		\$ 82			\$ 82		
706								
707	<b>Base Rate charge</b>							
708	All Year	All kWh	114,226	\$ 9,693	114,226	\$ 8,239		
709	<b>Total per Tariff sheet</b>		<u>114,226</u>	<u>\$ 10,701</u>	<u>114,226</u>	<u>\$ 11,265</u>	<u>\$ 564</u>	
710								
711			<u>13,501,984</u>	<u>\$ 1,753,426</u>	<u>13,501,984</u>	<u>\$ 1,844,367</u>	<u>\$ 90,940</u>	
712								
713	<b>Rental</b>							
714	<b>Section 3, Sheet No. 22</b>							
715		<b>SD798/SD799</b>						
716	Capacity Charge		\$ 240			\$ 240		
717	Equip. Rental Charge		\$ 600			\$ 600		
718	Facilities/Rental Charge		\$ 54,007			\$ 54,007		
719	Miscellaneous Fee's		\$ 4,096			\$ 4,096		
720								
721								
722	<b>Total per Tariff sheet</b>		<u>-</u>	<u>\$ 58,943</u>		<u>\$ 58,943</u>	<u>\$ -</u>	
723								
725	<b>TOTAL RATES</b>		<u>1,483,797,944</u>	<u>\$ 146,723,711</u>	<u>1,483,797,944</u>	<u>\$ 153,723,916</u>	<u>\$ 7,000,205</u>	
726								